ANNUAL REPORT VOLUME 1

EDUCATION 1984-85

WEST VIRGINIA DEPARTMENT OF EDUCATION

Seventy-second Report

(Thirty-first Annual Report) of the State Superintendent of Schools

Volume I

State of West Virginia
For the period

July 1, 1984
to
June 30, 1985

Tom McNeel
State Superintendent of Schools

State of West Virginia
Department of Education
Charleston
25305

TOM McNEEL
STATE SUPERINTENDENT
OF SCHOOLS

November 1, 1985

The Honorable Arch A. Moore, Jr.
Governor of West Virginia
Charleston, West Virginia 25305

Dear Governor Moore:

The Seventy-second Report (thirty first annual report) of the State Superintendent of Schools, Volume I, is respectfully being submitted to you with this publication. It has been prepared in compliance with the Official Code of West Virginia §§18-2-15, 18-3-8, 5-1-20 and 5A-3-28.

Under separate covers we are pleased also to present to you the Annual Report of the West Virginia Division of Vocational Rehabilitation and the Annual Report of the West Virginia Schools for the Deaf and the Blind.

Respectfully Submitted,

Richard N. Schnacke

Richard N. Schnacke
President of the State Board of Education

Tom McNeel
State Superintendent of Schools

WEST VIRGINIA BOARD OF EDUCATION

EXECUTIVE OFFICES
Charleston, West Virginia 25305

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New Martinsville, 1988

Duke A. McDaniel, Vice-President
Petersburg, 1987 *

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Buckhannon, 1991

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St. Albans, 1986

Kendall Hall, Member
Parkersburg, 1990

Paul J. Morris, Member
Dunbar, 1989

Bob E. Myers, Member
Huntington, 1985

Mrs. Frances Seago, Member
Athens, 1992

Dr. Charles H. Wagoner, Member
Weston, 1984

EX OFFICIO MEMBER
Dr. Roy Truby **
State Superintendent of Schools

EX OFFICIO MEMBER
Dr. Leon H. Ginsberg
Chancellor, Board of Regents

* Resigned April 18, 1985
** Resigned July 15, 1985

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State Superintendent of Schools

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Deputy Superintendent

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Bureau of Services and Federal Assistance

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Assistant Superintendent
Bureau of Learning Systems

James Smith
Assistant Superintendent
Bureau of Finance and Administration

Introduction

School year 1984-85 was a year for putting policies into practice, when the principles of excellence started producing excellent principals and when effective school teachings started resulting in more effective school teachers.

It was a year in which West Virginia became the first state to develop measurable descriptions of what students will be expected to learn within areas of study. Entitled "learning outcomes," they were written and verified by teachers and placed on public comment before receiving state board approval this year. The learning outcomes will be implemented in a number of subject areas next school year.

During this year, the state board adopted a policy establishing its first statewide evaluation system for all education employees, with provisions for local adaptation. It requires all employees to be evaluated at least once a year and all non-tenured employees to be evaluated no less than two times a year.

In addition, the state board increased the number of units needed for graduation from high school to 21 and will require full-year attendance beginning with school year 1986-87.

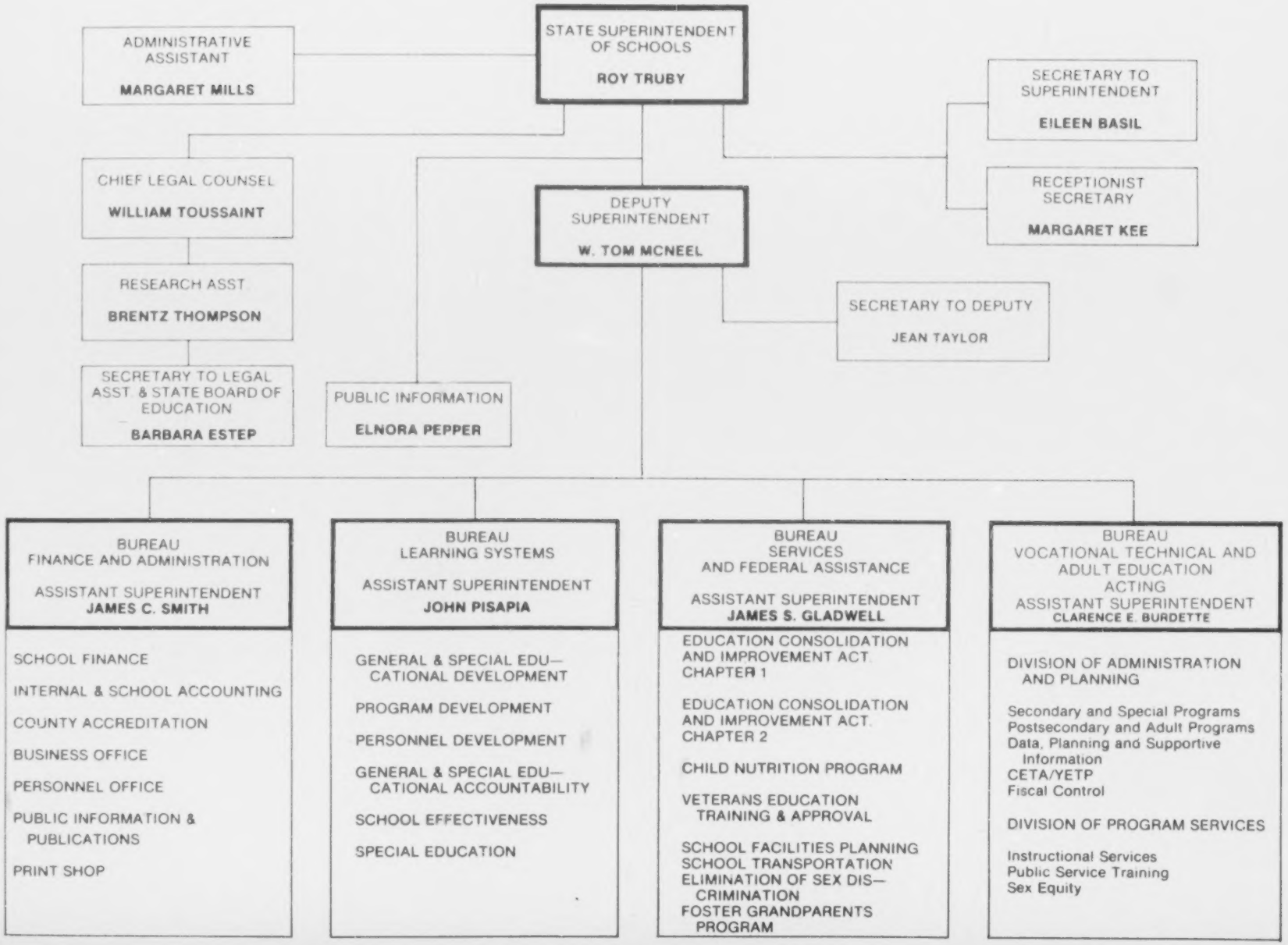
In February, the state superintendent of schools announced his resignation, effective in August, and a search began to find a new chief state school officer, who would become the twenty-first state superintendent of schools in the State of West Virginia.

This annual report, in accordance with state law, has been prepared for the Governor, to be transmitted by him to the legislature. This is a report of the role of the state superintendent and his staff, the State Department of Education, under the jurisdiction of the State Board of Education.

The first volume of this report contains the narrative account of the leadership of the state department and state board, along with recommendations of the state superintendent for needed legislation on behalf of the schools, as required by state law. Volume II, which contains the statistical summary, and Volume III, the financial summary, as customary, will be published as the vast amounts of information become available.

ORGANIZATIONAL CHART

West Virginia Department of Education



Bureau of Learning Systems

The Bureau of Learning Systems had responsibility for developing and adopting several implementation policies related to the **Master Plan for Public Education.** These policies included Policies 5310-15, Staff Evaluation; 5120.01, Professional Education Performance Objectives; 2444.01, Graduation Requirements; and 2520.01, Verified Programs of Study/Learning Outcomes. These policies were designed to assure high quality education and to implement the responsibilities and commitment of the West Virginia Board of Education to provide a thorough and efficient system of education as required in the West Virginia Constitution, **School Laws of West Virginia**, and the comprehensive court opinion, Pauley v. Bailey. Moreover, significant development work was completed by a state committee concerning the program area standards of the Master Plan in the form of criteria of excellence.

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Bureau Operations

The Bureau of Learning Systems continued to work with the chief instructional leaders network. A leadership institute related to instructional and classroom management systems. Regular and special meetings were conducted on curriculum, instruction, legislation, technology and education personnel development.

In 1984, the West Virginia Conference for Leaders of Learning focused on "Improving Quality in Education: Program School Staff." Also, planning for the 1985 conference was through a process that continued to increase statewide involvement. The conference management system was enhanced and provides step-by-step procedures for implementing this conference through the work of internal and external planning committees. The theme and program sessions of the 1985 conference were developed around the concept of "Implementing Excellence in Education: Best Practices and Models."

Staff from the bureau worked on a liaison basis with staff in the Bureau of Finance and Administration to ensure that Policy 2320 and 2321 were revised to incorporate the amended programmatic components of Policy 2510. Moreover, bureau staff provided written verification statements related to bureau policies for inclusion in Policy 2321.

During the 1985 legislative sessions, the bureau continued to coordinate the department legislative bill analysis process. All bills were reviewed and assigned by bureau staff to members of the department legislative committee, using the process designed in 1984. Members of the bureau attended meetings of the department legislative committee and the Public Education Interim Committee of the West Virginia Legislature in order to provide the perspective of the bureau in top level planning processes.

The research and information systems staff was responsible for coordinating the management information system. This involved reviewing plans for the design and use of data collection forms and procedures and coordinating the development and use of data processing procedures.

The major activities that resulted in information for planning and decision-making included: (a) enrollment projections for all counties and the state; (b) implementation of a system for reporting trend data at the state, regional, county and building levels; (c) analysis of data for a number of reports and studies; (d) technical assistance in the development of a special education management information system; (e) assistance in preparing data for computer processing; (f) coordination of a department-wide effort to acquire a new system of microcomputer and word processing equipment; (g) review and acquisition of microcomputer software for use by bureau staff and the training of members to use the software; (h) receipt and transmission of messages for several electronic mail systems; and (i) leadership

service agency and department personnel in the planning and implementation of data management activities.

Office of Educational Program Development

The Office of Educational Program Development has four units: (a) General Education Program Development, (b) Special Education Program Development, (c) Student Support Services and (d) Textbook Adoption/Data Management. The office is primarily responsible for providing leadership, service and technical assistance in a comprehensive system of student learning models, curricular structures, instructional strategies, administrative services, and evaluation designs for enhancing and verifying the performance of students in early childhood, middle childhood, adolescent and adult education program.

The general education programs of study verification involved 16 counties, 212 schools, and 1,463 teachers.

General Education Program Development

In accordance with state board approved procedures, **The Master Plan for Public Education, Policy 2100 - Educational Goals for West Virginia, Policy 2422.01 - Assuring the Quality of Learning in West Virginia Public Schools: Learning Outcomes** and **Policy 2510 - Regulations for General, Vocational and Special Education Programs,** five programs of study were verified and adopted. They are: driver education, health, foreign language, social studies and mathematics.

Statewide task forces on the education of behavior disordered students and the education of gifted students completed comprehensive reports in the respective program areas.

The general education programs of study verification involved 16 counties, 212 schools, and 1,463 teachers. The process resulted in the collection of 3,008 verifications. In addition, 23,058 comments by experienced, practicing and certified teachers were compiled and analyzed. During the public comment period, 5,724 comments were received and reviewed as a basis for revising the learning outcomes. A total of 13 verification follow-up meetings were conducted for 198 participants in the verification counties.

The General Education, Special Education, and Student Support Services Unit directed major learner centered projects which provided for direct recognition of student achievements.

The General Education Unit was involved individually and collectively in numerous state programs and activities and processes to assist students, parents and local/regional educational agencies. These programs: (a) developed technical assistance materials for art, reading, mathematics, and science; (b) developed learning outcomes and programs of study for health, safety, and physical education; (c) conducted 12 learner centered programs; (d) secured grants to provide 25 regional computer systems; (e) presented certificates of recognition for teachers and students; (f) conducted numerous workshops and inservice and continuing education presentations related to curriculum and instruction; and (g) prepared local state and national presentations. In addition the unit staff has served on numerous internal committees related to textbook adoption, facilities, criteria of excellence, graduation requirements, data management, secretarial handbooks, state conferences, personnel interviews and policy review and technical assistance planning teams.

Special Education Program Development

The Special Education Program Development Unit has been involved in major development projects that define educational programs for students receiving special education services. Statewide task forces on the education of behavior disordered students and the education of gifted students completed comprehensive reports in the respective program areas. Each document included a study of studies, an educational program statement, program delivery, program assurances, recommendations and an action plan for implementation roles and responsibilities. Each was accepted by the state board with a directive to develop any necessary policies, rules and/or regulations to implement the reports. A draft document establishing the same framework has been developed by a task force on the education of educable mentally impaired students. Due to a

vacancy in the position of coordinator for mentally impaired, final revisions of the report have been delayed. A task force on the education of communication disordered students was also appointed. The study of studies, which was conducted by a nationally recognized expert in the field, served as a substantive data base for the development of a draft document in communication disorders which the task force initiated.

The unit coordinator was instrumental in the development of the Criteria of Excellence for each of the twelve categorical program areas in special education. The unit was also responsible for assisting the eight RESA special education coordinators in fulfilling goal three of their contracts with the department. In order to implement this goal the following projects were developed: "A Model For Selecting Learning Outcomes for Exceptional Students," "Utilization of Learning Outcomes: Alignment and Resource Development," and "Interfacing Learning Outcomes with Existing Data Bases." Additional responsibilities of the unit included the development and implementation of the West Virginia Johns Hopkins Awards Program for Mathematics and Verbal Talent Search and the Governors Honors Academy, a four week intensive learning experience for 150 gifted and talented students.

Student Support Services

The primary purpose of the unit is to design, develop, implement, monitor, evaluate and reconceptualize student support services and educational programs.

There are four staff members who work directly with social services and attendance workers, school counselors, school psychologists, safety and driver education teachers, health educators, school librarians/media specialists and athletic trainers. Liaison relationships include the state organizations representing student support services personnel; Department of Health, Human Services, Highways, Motor Vehicles, Public Safety and Labor; Commission on Children and Youth and State Task Force on Adolescent Pregnancy and Parenting.

In cooperation with the Board of Regents and the American College Testing Company, 30,000 **Making High School Count** booklets were distributed to ninth graders. With the addition of a Coordinator for Health Services and Health Education, increased technical assistance occurred in these areas. During the six months of employment from December 17, 1984 to June 30, 1985 six products were generated ranging from a school nurse handbook to a summer workshop for 20 participants.

Learning outcomes for a health education program of study were verified. This involved 16 counties, 550 verifications by certified, practicing teachers and analyses of 3,008 comments.

Pilot projects in health education involving two counties and 600 students were started. The programs are to be continued in 1985-86.

The coordinator for Attendance Safety and Driver Education edited and printed the WVASSA Handbook which was distributed to 135 social services and attendance workers and county superintendents. County attendance directors' monthly reports for 1984-85 were processed. Fifteen thousand copies of the counselor brochure were distributed.

Textbook Adoption/Data Management

The Textbook Adoption/Data Management Unit completed textbook adoptions, using generic and specific evaluation criteria for Group III - Social Studies, World Geography, West Virginia Studies, American Government, Art and Music [Early Childhood Education and Middle Childhood Education] and American History, World Cultures, Contemporary America and Economics [Adolescent Education]. Bids were received from 27 publishers, which resulted in 81 bonds and eight substitutions. A national field test using adhesive bound textbooks was cooperatively monitored in Wetzel County Schools.

In cooperation with the Board of Regents and the American College Testing Company, 30,000 **Making High School Count** *booklets were distributed to ninth graders.*

The Governor's Honors Academy was a four week intensive learning experience for 150 gifted and talented students.

Pilot projects in health education involving two counties and 600 students were started.

. Teacher preparation institutions with a total of 296 programs were approved by the state board in March. The remaining 153 programs were approved at two subsequent dates.

Data Management activities included pertinent bureau, office and unit tasks related to the bureau's management information system. Included in these activities were the 55 County Adoption Reports (2,279 items; 33 reports returned for correction) for Group II and the Basal Textbooks School Utilization Reports for Group I (17,445 items) from all schools. There were 49 exemptions granted, which included 16 **additional** adoptions, 12 **guaranteed use** (grades 7-12), 20 **continued use** from the most recently expired multiple list and one state board approved.

Office of Educational Personnel Development

This office has responsibilities for a comprehensive system of personnel development through these major components: initial training, staff development and certification. The office staff worked in both regulatory and technical assistance capacities to assist county school districts and institutions of higher education in developing high quality personnel programs. Particularly noteworthy at the office level were the efforts to assist counties in meeting requirements for Policy 2320 and 2321 county accreditation preparation, to assist colleges in understanding the flexibility and accountability provision of Policy 5100; to assist counties in meeting personnel evaluation guidelines and training personnel to implement the new evaluation policies; to restructure certification patterns in order to comply with the Master Plan for Public Education; and to provide a data base for future personnel policy and practices decisions.

Teacher Education Unit

The teacher education unit worked closely with the 18 institutions of higher education which offer programs for the preparation of educational personnel. The primary focus on the teacher preparation institutions and the unit was to review and revise programs for refiling under Policy 5100 **Assuring the Quality of Learning in West Virginia Schools: Plan for Professional Development Development Educational Personnel** which was adopted by the State Board in April 1982 with a scheduled implementation for fall 1985.

Refiled Programs. Educational Personnel Preparation Advisory Committees established at each institution have reviewed and submitted to the West Virginia Department of Education 449 programs for state board approval. The refiled programs were modified to conform to the currently approved programmatic levels approved by the state board and to incorporate the job related objectives in nine content specialization areas. Institutions were requested to file programs by February 15 in order to assure approval of programs by fall 1985. Teacher preparation institutions with a total of 296 programs were approved by the state board in March. The remaining 153 programs were approved at two subsequent dates. By the opening of the fall term, only one program, Vocational Administrators, remained unapproved. Current approval for reading specialist and superintendents programs (offered at the three graduate institutions) was extended until August 31, 1986, to allow for the development of job-related objectives and content specialization tests which are scheduled for FY-86.

New Programs. Wheeling College applied for approval to offer an educational personnel preparation program for mathematics teachers. On-site program reviews were also conducted by visiting teams at two campuses (Glenville State and West Virginia Wesleyan) for the approval of programs for athletic training.

Standards Setting and Tests Development. The department, under contract with Educational Testing Service, conducted a preliminary standard setting of minimum proficiency scores on the Pre-Professional Skills Tests (reading, writing, and mathematics) and the ACT College Outcomes Measures Program (speaking). This procedure involved nine higher education faculty members and administrators, eight public school teachers and administrators, and one state department representative. The tests are scheduled for implementation in fall 1985.

A fourth component of the teacher education program, the content specializations, continued under development. The department contracted with National Evaluation Systems for the development of 10 tests in the following specializations: art, business education, early childhood education, French, consumer and homemaking, industrial arts, school library media, music, physical education and Spanish. Each test required the appointment of 10 member committees, thus a total of 200 persons were involved with 61 representatives from higher education, 129 from the public schools, and 10 from the department.

Development of New Content Specialization Objectives. A preliminary draft of program development objectives for school nurses has been developed. These tentative objectives have been submitted to school nurses throughout West Virginia to determine to what extent the proposed objectives are job-related. Some preliminary meetings have been held also with personnel seeking approval for the development of program objectives in drama.

Staff Development Unit

The staff development unit coordinated the implementation of continuing education for educational personnel, Policy 5500; coordinated a network of teacher education and professional development centers; and assisted in the development of training programs for specific school staff groups, e.g., vocational educators, school nurses and special education teachers.

The continuing education programs provided training to meet the changing job-related needs of public school educators. The programs required and received high level involvement from teachers and council members. Futhermore, they resulted in more active, positive involvement of educational personnel.

Teacher Education and Professional Development Centers. The staff development unit continued to provide support to the two teacher education centers and the three professional development centers in West Virginia. Some of the center activities included placing student teachers, addressing the needs of beginning teachers, offering training to supervising teachers, and providing staff development activities for professional educators in RESA V, VI, and VII.

Beginning Educator. The continuing education subcommittee of the West Virginia Advisory Council on Professional Development of Educational Personnel developed a concept paper for the professional development of beginning educators. As a result of Policy 2510, the concept paper for beginning educators was incorporated into the comprehensive system of staff development.

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Evaluation and Incentives. The West Virginia Board of Education appointed an advisory committee on evaluation and incentives. The staff development unit played a major role in assisting that committee to develop a standardized comprehensive employee evaluation system. On January 11, 1985, the state board adopted Policy 5310, Staff Evaluation. As a result of this policy, the staff development unit developed and designed regional workshops on staff evaluation to assist county personnel in developing their local staff evaluation policies.

Special Education and Comprehensive System of Personnel Development. The unit reviewed and approved 55 county CSPD needs and objectives plans. Also, the unit assisted in the development of a grant proposal by West Virginia University personnel focusing on training principals in special education processes. This project involves administrators from RESA V, VI, VII, and VIII. The unit also has coordinated a series of meetings with representatives from counties, colleges universities, and institutions in designing an assessment delivery system for certifying severely and profoundly handicapped and behavioral disorders teachers in institutional settings.

Staff Development for Learning Outcomes. The staff development unit worked jointly with county personnel and

the Office of Educational Personnel Development in the design of guidelines for writing planning grant proposals. These proposals are RESA based and funded and emphasize staff development relevant to incorporating state adopted learning outcomes.

Revised Policy 5500. Policy 5500 was revised to reflect more closely current policy formation and terminology. This policy was reorganized to correspond with the unit's process of staff development as approved by the continuing education subcommittee of the West Virginia Advisory Council on Professional Development of Educational Personnel.

Certification Unit

The certification unit achieved several major goals which resulted in increased efficiency of certificate processing, liaison roles to counties and colleges, improved relationships with counties from a service orientation and improved communication with other offices within the bureau and the department.

This change has resulted in a less than three week turnaround time from the date an application is received to the date the certificate is mailed.

Increased Efficiency. With the appointment of a unit coordinator, the certification unit implemented a procedure which continued to streamline the application processing procedures. This change has resulted in a less than three week turnaround time from the date an application is received to the date the certificate is mailed.

Original certificates issued through West Virginia institutions of higher education included 1493 teaching certificates, 86 service certificates, and 132 administrative certificates.

Processing Applications. During the year, approximately 16,000 applications were received and reviewed. These included requests for professional teaching, administrative and service certificates; temporary licenses; salary classifications; permits and authorizations. Staff continued processing of original certificates of three institutions of higher education at the end of each semester which resulted in more efficient, accurate and timely processing of applications. Original certificates issued through West Virginia institutions of higher education included 1493 teaching certificates, 86 service certificates, and 132 administrative certificates.

The certification unit coordinated a data processing reporting system which will reflect more accurate data relative to trends in certification and will provide information to each department staff member related to his/her area of responsibility within public school programs of study.

Interstate Reciprocity. Participation in the Interstate Certification Contract Administrators Association continued with 28 states cooperating. West Virginia continued to hold a leadership position within the compact. The office director, who is national chairman of the Contract Administrator Association, represented the state at both the Interstate Certification Compact and National Association of State Directors of Teacher Education and Certification meetings during the year.

New Certification Patterns. New certification patterns which related to the **Master Plan for Public Education** were approved by the state board for implementation as of July 1, 1985. Unit staff met with various professional organizations to discuss implications for certification as a result of these patterns.

Other Activities. The certification staff assumed responsibility for the teacher assigment schedule and updated the area of study code listing for dissemination to the county boards of education.

Staff continued to implement tuition reimbursement procedures in accordance with legislation allowing individuals to be reimbursed for renewal credit. Approximately 950 applications were received.

Office of School Improvement

The Office of School Improvement is comprised of three units: School Effectiveness, Student Assessment and School Classification and Accreditation. The primary initiatives of the office are directed toward the improvement of education at the building level with the principal as the focal point for this effort.

The office provides interpretation recommendations to the state superintendent relating to early, middle and adolescent education levels; provides state, county, school and student test data; provides school classification and accreditation information; and compiles other reports relating to all administrative levels of public school education in the state.

School Effectiveness Unit

The unit was responsible for providing leadership, technical assistance, monitoring and policy certification as these functions apply to school programs at the early childhood, middle childhood and adolescent education levels. In addition, the unit was responsible for assisting principals and county office personnel in school improvement efforts using a process based upon the school effectiveness research.

Curriculum. In order to assist principals in curriculum improvement and implementation, the unit provided:

1. Policy clarifications regarding program offerings at early childhood, middle childhood and adolescent education specified in Policy 2510.
2. Sample schedules at the middle childhood level.
3. Technical assistance in the form of worksheets of program offerings and time allocations charts.
4. A year-long study of graduation requirements which resulted in one additional unit of science and 21 units required for graduation at the adolescent level.

Extracurricular. To provide guidance in developing extracurricular activities, the unit provided:

1. Recommendations for modifications and interpretations to Policy 2436.10, Participation in Extracurricular Activities.
2. Liaison with the Secondary School Activity Commision in the implementation of policy.
3. Information to teachers and principals regarding extracurricular activities.

Staff Development. Staff development activities includes:

1. Three adolescent education drive-in-seminars.
2. Middle childhood leadership seminar for principals and county office administrators.
3. Fall conference for middle childhood education for principals, county administrators and teachers.
4. First West Virginia principals' academy which included the 10-day summer residential session and two follow-up sessions. The academy resulted in completion of improvement plans to implement the characteristics of effective schools in the 53 schools represented. These improvement plans were jointly funded by the county school systems and the department.
5. A comprehensive school improvement process in Cabell, Jackson, and Hancock counties and seven individual schools. Using the school effectiveness inventory developed by the unit, data were provided at 59 schools.

First West Virginia principals' academy which included the 10-day summer residential session and two follow-up sessions.

Management Information. On-going data management collections included:

1. Exceptions to teacher-pupil ratio, grades, policy 2442.3. West Virginia Code 18-5-18a grants authority to the state superintendent of schools "... to permit more than twenty pupils per teacher in a specific kindergarten classroom and twenty-five pupils per teacher in a specific classroom in grades one through six during a school year in the event of extraordinary circumstances as determined by the state superintendent after application by a county board of education." The statue also declares that "... in no event shall the superintendent except classrooms having more than three pupils above the teacher-pupil ratio ..." in grades K-6.
2. Exception to student attendance policy contained in the graduation requirements, 2444.01. Seniors who did not attend high school for at least four periods or students who did not attend for four years in grades 9-12 were granted exceptions by the county. Reasons for exceptions were attending college, attending other post-secondary study or

A year-long study of graduation requirements resulted in one additional unit of science and 21 units required for graduation

In no event shall the superintendent except classrooms having more than three pupils above the teacher-pupil ratio.

St. Marys High School, Pleasants County, was recognized as a National School of Excellence.

In terms of achievement, students performed at or above the national level on total basic skills (a composite score of reading, language and mathematics subtest.

A new kindergarten approval process was developed and used.

for compelling circumstances as defined by the county.

Recognition. Recognition programs included:

1. Selection of four adolescent and four middle level schools as West Virginia's Exemplary Schools and representatives to the National Secondary School Recognition Program. St. Marys High School, Pleasants County, was recognized as a National School of Excellence. In addition, eight early childhood schools were selected and recognized as West Virginia Exemplary Schools.

Student Assessment Unit

The State-County Testing Program (SCTP) provided testing, scoring and reporting services for nearly 110,000 students in grades 3, 6, 9 and 11. Curricular areas assessed were reading, language arts, mathematics, spelling, reference skills, science and social studies. More than 25 workshops and inservice sessions were conducted for county school systems concerning implementation and utilization of the SCTP. In terms of achievement, students performed at or above the national level on total basic skills (a composite score of reading, language and mathematics subtests) as indicated (grade percentile): 11th - 54, 9th - 50, 6th - 55 and 3rd - 57. It has been recommended that spring testing occur so that results are returned to the counties before the end of May, and that adequate support be provided to supply sufficient support materials in a timely manner.

The writing assessment component of the SCTP was field tested in 40 county systems. Twelve different assigned topics (called writing prompts) were addressed by 11,000 9th and 11th grade students. A committee of 28 teachers grades 9 and 11 (nominated by county superintendents and representing 20 counties) were trained and then scored the two-page essays using a modified holistic scoring procedure. Data from the field test were utilized to finalize the writing assessment component. It has been recommended that the component be implemented statewide in the 1985-86 school year, that an analytic scoring system which provides diagnostic information for remediation purposes be used (including an alert mechanism to identify suicidal tendencies), that West Virginia language arts teachers continue to serve as scorers and that the assessment be administered in the spring to 8th and 10th grade students prior to their entry to the 9th and 11th grades (which facilitates scoring and expedient return of results).

The Learning Outcomes Testing Program (LOTP) was initiated and a model for generating test items to measure the state board approved learning outcomes was developed. During early 1985, information sessions were held in the eight RESAs and at several conferences. During the summer of 1985, 74 West Virginia mathematics teachers were trained and then wrote over 14,000 items. These items were critiqued by five trained county math supervisors. Item writers also received graduate credit from West Virginia University and West Virginia College of Graduate Studies. It has been recommended that West Virginia teachers continue to be used in future item writing sessions, that items be written next summer in at least two additional areas, that the counties determine the use of LOTP products, and that LOTP results be used for the teaching/learning process and not for evaluation of educational personnel.

The General Aptitude Test Battery (GATB), a career awareness and planning procedure, was administered to nearly 5,000 students. In addition, nearly 30 counselors were certified and trained to use the GATB. It was recommended that the bureau counseling unit provide the training and the Student Assessment Unit provide the scoring and related technical assistance.

Classification and Accreditation Unit

The Classification and Accreditation Unit coordinated and directed operations in the 55 county school districts which led to the approval of kindergarten programs and the classification of schools both public and nonpublic. A new kindergarten approval process was developed and used

for the first time in 1984-85 which was in keeping with 1983 legislation and 1984 State Board Policies 2310 and 2510. All documents used in the school classification process were updated for 1984-85 to comply with the **Master Plan for Public Education** and State Board Policy 2510.

North Central Association Activities. Major NCA activities administered by this unit included:

1. Two series of drive-in workshops, at three locations, to improve the effectiveness and efficiency of the member schools' self-evaluation and the on-site team visitations which follow for the purpose of validating these evaluations.
2. The coordination of self-evaluation activities in 31 NCA accredited schools.
3. The coordination of external on-site teams visits to 31 member schools for validation.
4. The preparation of comprehensive evaluation reports for each of the 31 schools receiving a team visit.
5. The presentation of 202 annual evaluation reports to the NCA Commission for approval at the NCA Annual Meeting in Chicago.

In addition to coordinating and directing activities leading to kindergarten approval, school classification and NCA accreditation, unit activities included the processing of requests for information concerning the operation of nonpublic schools. Many of these requests concerned the operation of nonpublic schools under Exemptions A, B or K. Pursuant to the provisions of school law, 111 letters of approval to operate a school under Exemption K were issued.

Office of Special Education Administration

This office has leadership, service and technical assistance responsibilities for the initiation and expansion of special education programs and services to county school districts and other public agencies. It is comprised of three units: administrative services, monitoring and compliance and residential programs.

Administrative Services Unit

Data collected by the unit indicated that 50,682 exceptional students (handicapped and gifted) received special education related services at the end of the second school month, an overall gain of 2119 students (4.36%) over 1983-84. The total number of pupils served comprised 13.96% of the total school age population. The number of handicapped students served on December 1, 1984, and reported to the U.S. Department of Education for EHA, Part B funding, totaled 42,520 or 11.71% of the school age population. This was a gain of 2.82% over December 1, 1983.

Members of the department, along with other agencies, associations and groups worked extensively with subcommittees of the legislature to support continued state aid for special education. The resultant funding totaled $8,947,409.

As a result of approval of the State Plan by the U.S. Department of Education, funding was received under Part B of the Education of the Handicapped Act (EHA) during 1984-85 in the amount of $10,648,844. Also, a $229,088 Preschool Incentive Grant Award was received under EHA, Part B for providing services to handicapped children ages 0-4.

A major thrust during FY-85 was the implementation of the state plan goal of improving programs for adolescent handicapped students, including the transition from school to the workplace. In cooperation with the regional education service agencies, the Bureau of Vocational, Technical and Adult Education, Division of Vocational Rehabilitation and county school districts, a state conference was held to heighten awareness of the vocational needs of handicapped students. To assist counties, RESAs developed guides to improve the vocational programming of handicapped students and distributed them at the conference. The department also provided EHA Part B discretionary funds to the RESAs for projects aimed at meeting the transition goal. Projects funded for FY-86 include activities such as implementing the Elsmere project, a vocational curriculum for the trainable mentally impaired; providing counties with a life-centered curriculum; and training specialists to administer vocational assessment instruments.

Many of these requests concerned the operation of nonpublic schools under Exemptions A, B or K.

Currently, West Virginia has 10 Parent Training Centers, including one at Colin Anderson Center to serve the residential programs.

The unit responded to numerous requests from parents for information about special education services in West Virginia.

Monitoring and Compliance Unit

A major responsibility of the Office of Special Education Administration is assuring state and local compliance with federal and state laws and regulations pertaining to the education of exceptional children. The activities undertaken each year by the Monitoring and Compliance Unit enable the office to meet this federally mandated responsibility.

To determine local compliance with the laws and regulations, comprehensive on-site reviews of 14 county school districts were conducted by the office cooperatively as a part of the county accreditation reviews. In addition, on-site reviews of special education programs in residential facilities operated by the Department of Health and the Department of Corrections were conducted by the office. The monitoring effort included other activities, e.g., the review of funding applications and compliance plans, provision of compliance technical assistance and the preparation of materials and reports.

Compliance management activities included the maintenance of a toll-free Parent Action Line for assisting parents of exceptional students, preparation of responses to written complaints and inquiries, liaison activities with other bureaus and agencies and provision of technical assistance related to the delivery of appropriate educational and related services to exceptional students. The unit processed more than 51 formal complaints from parents and advocates regarding the provision of a free appropriate public education for exceptional students. The complaints dealt with issues such as due process rights, assessment timelines, special transportation, the provision of related services, adequate facilities, caseloads and the length of instructional day.

The unit responded to numerous requests from parents for information about special education services in West Virginia, and distributed copies of the **Regulations for the Education of Exceptional Students, Hand in Hand, A Guide for Parents**, posters and brochures to parents and county school districts.

Hearing officer panels were assigned for 32 due process hearings in 14 counties. The due process hearings pertained to placement, transportation, appropriate individualized education program and assessment. The office conducted a workshop to train 16 due process hearing officers.

The activities of the West Virginia Parent Training Project were coordinated by the office. In 1984-85, training was conducted for three local parent educator teams. Currently, West Virginia has 10 Parent Training Centers, including one at Colin Anderson Center to serve the residential programs.

The Office of Special Education Administration has also been responsible for the coordination of the State Implementation Grant (SIG) for preschool handicapped education. SIG activities conducted during FY-85 included: The establishment of the State Preschool Handicapped Advisory Council, completion of a document entitled **Early Childhood Education of the Handicapped. Review of the Literature**, and the training of two additional local interagency collaborative planning groups.

Residential Programs Unit

A primary function of this is the administration and supervision of special education programs and services maintained in the state health facilities. All school-age handicapped individuals residing in the state health facilities have available to them a free environment. Again, in support of this endeavor, the state legislature appropriated funds to provide the needed personnel and services.

Pursuant to the education of exceptional students in other agencies, a liaison relationship continued to exist with the Departments of Corrections and Human Services. Funding was provided to assist in the improvement and expansion of special education services maintained by those agencies.

Additional activities of the unit included monitoring, the provision of technical assistance and the initiation of a parent training center for parents of students residing in state health facilities.

Bureau of Vocational, Technical and Adult Education

Nearly 160,000 West Virginians were enrolled in programs during FY 85 that were planned, developed, administered, supervised and evaluated by the Bureau of Vocational, Technical and Adult Education. The bureau function as two major divisions: administration and planning and program services. This report is organized accordingly.

Administration and Planning

Secondary and Special Programs

During the year, 70,170 high school students were enrolled in secondary vocational programs administered by this unit. In addition, 1,245 post high school students were served. The job placement rate for graduates of secondary programs was approximately 78 percent. More than 67 percent of the state's secondary students were enrolled in vocational programs during this reporting year.

The unit continued a productive relationship with the special education advocacy group, Parents Advocating Vocational Education (PAVE). Unit staff also:

- Jointly operated handicapped programs involving cooperation between the bureau and vocational rehabilitation offices in Cabell, Monongalia, Putnam and Wood counties.
- Conducted eight pilot projects, addressing the weaknesses of existing evaluation procedures and explored the assignment of special educators to vocational schools.
- Organized support services to mainstream handicapped students into training areas not previously accessible.
- Continued the effort to make all vocational programs available to handicapped students.

The unit also administered program for the disadvantaged and cooperative education and placement program.

Postsecondary and Adult Programs

During 1984-85, 5,160 adults were served in adult preparatory programs conducted by 29 local educational agencies, and as postgraduates through secondary programs. New programs were started in United Career Center, Cabell, Fayette and Summers counties. The vocational bureau continued the support of all adult preparatory programs by providing funds for instructor salaries and fixed costs. Some funds also were allocated for the purchase and leasing of equipment.

In an effort to reduce the duplication of equipment and to more fully utilize existing facilities, many full-time adult preparatory programs were scheduled in late afternoon and evenings after the secondary students had finished for the day. This scheduling also better met the needs of many adults because they could be employed and attend class after work.

The vocational bureau continued to cooperate with the West Virginia Board of Regents in supporting postsecondary (associate degree) programs for 10,885 West Virginia students.

All counties in West Virginia participated in at least one adult part-time education program. More than 2,000 part-time classes for adults were conducted.

New and Expanding Industry Training

New and Expanding Industry Training (NEIT) services continued to expand, serving more than 3,974 persons. Firms and agencies served included White Water Rafting Safety, Corhart

The unit continued a productive relationship with the special education advocacy group, Parents Advocating Vocational Education (PAVE).

All counties in West Virginia participated in at least one adult part-time education program.

Refractories, Volkswagon, Kanawha Valley Builders Association/Charleston Area Building & Trade Council, Union Carbide, D & E Tool Company, Sterling Faucet, Decasper Corporation, Newell Chemical Company, Parkersburg Contractors Association, Tidewater Grill Restaurant, Tri-State Greyhound Park and BASF Wyandotte Corporation.

Staff also provided a 20-hour training program for first-line supervisors employed by more than 45 firms.

Unit staff assisted several other industrial firms in developing training programs in preparation for production. Staff also provided a 20-hour training program for first-line supervisors employed by more than 45 firms.

The unit administered 80-hour and 40-hour miner orientation programs for 944 students in underground training and 1,462 students in surface training.

Adult Basic Education

Classes were conducted in all counties of the state and 40 full-time adult learning centers were in operation for 16,588 adults who were enrolled in adult basic education programs throughout the state. High school equivalency diplomas were earned by 5,448 adults who took the GED test. Participants in the ABE program included 517 English-as-a-second-language students, 1,606 institutionalized adults and 860 handicapped adults.

ABE instructional programs were broadcast by PBS stations WSWP-TV in Beckley and WNPB-TV in Morgantown.

ABE classes were conducted in elementary, middle and high school facilities, libraries, correctional centers, mental health facilities, vocational schools, hospitals, churches and community centers.

ABE instructional programs were broadcast by PBS stations WSWP-TV in Beckley and WNPB-TV in Morgantown.

The Literacy Volunteers of America (LVA) program operated programs in 14 counties and 301 adult students received individual volunteer tutoring in reading and writing.

Job Training Partnership Act/ Private Industry Council

In cooperation with various private industry councils, funds from the Federal Job Training Partnership Act were used to provide training for 2,613 students, both youth and adult, during the 1984-85 fiscal year. In meeting the diverse needs of students, these activities were conducted:

- Forty-two institutional training programs were conducted in 21 counties, with 568 students receiving instruction in skill training and/or career life preparation.
- Forty-four training sites in 33 counties provided instruction to 458 individuals through referrals to regular vocational programs such as auto mechanics, computer technology, machine shop, electronics, licensed practical nurse or plant maintenance.
- Thirty counties participated in a dropout-prevention program that involved 729 students who received individual guidance services and, if appropriate, remedial instruction in basic education, on-the-job training, and "tryout" employment with cooperating employers.
- Career education services were provided to 603 youths who were enrolled in the Governor's Summer Jobs Program.
- On-the-job training opportunities were accepted by 178 persons, placed in nine industrial sites in six counties, in occupations such as cook/chef, furniture manufacturing, or laboratory data management.

Data, Planning and Supportive Information

This unit conducted four regional program planning meetings and coordinated the preparation of the annual vocational education plan for FY-86 and the accountability report for FY-84. The unit arranged for public hearings on vocational education to be conducted in eight sites prior to development of the state plan, processed 63 local educational agency plans for vocational education, collected enrollment/termination/placement data from nearly 160,000 vocational students, conducted ten inservice workshops for vocational teachers and administrators, coordinated operation of the

Governor's Summer Youth Employment Program in ten vocational centers, maintained a complete file of local and state vocational personnel and maintained liaison with the department of vocational rehabilitation and with various agencies concerned with civil rights.

Data were accumulated and analyzed for many studies and reports and for use in program planning at the state and local levels. Unit staff prepared plans and reports required by the U.S. Office of Civil Rights, participated in evaluation of vocational programs in 14 counties and two postsecondary institutions, maintained an inventory of vocational equipment at state and local levels, coordinated activities relating to construction and/or renovation of vocational facilities and provided services relating to safety in vocational classrooms and laboratories.

Administration

Staff prepared and reviewed state and local plans and accountability reports, monitored fiscal expenditures at state and local levels, prepared and distributed procedural and policy changes, cooperated with the state joint apprenticeship and training committee, assisted in coordinating training programs through the Governor's Office of Economic and Community Development, planned and conducted three statewide conferences for local and state vocational administrators and assisted in planning and conducting a statewide conference for all vocational personnel.

Sex Equity

The sex equity program was designed to assist the state board of education in providing equal educational opportunities in vocational education programs for males and females. The intent was to eliminate sex discrimination and sex stereotyping from all vocational programs.

In 1984, five projects were conducted to overcome sex bias and stereotyping. These were held at United Career Center in Harrison County, Hampshire County Career Training Center, Wetzel County Career Center, Barbour County and Wheeling Park High School in Ohio County. Three projects were conducted for support for women in Mercer, Kanawha and Ohio counties.

Three projects were conducted for support for women in Mercer, Kanawha and Ohio counties.

Ten county evaluations for the purpose of reviewing civil rights were held. Two county continuing education programs and two inservice programs for graduate credit were presented in cooperation with Marshall University.

In addition, 63 LEA plans were reviewed for the purpose of analyzing advisory council composition and evaluating goals and objectives for overcoming sex bias and stereotyping.

Program Services Division

Staff in this division, in addition to regular responsibilities for vocational curriculum and instruction, also:

- Assisted vocational schools in achieving North Central Association (NCA) accreditation (West Virginia's 26 accredited schools are the most in any NCA state).
- Evaluated vocational programs in 14 county school systems.
- Conducted inservice on the installation and utilization of software and assisted in the installation of the microcomputer networks at 29 locations.
- Achieved national recognition in planning and implementing the West Virginia Microcomputer Educational Network.
- Assisted in the development of standards for educational quality in consumer and homemaking, industrial and technical, business, vocational agriculture, marketing and distributive, diversified cooperative, industrial arts, prevocational exploration and health occupations education.
- Coordinated inservice and preservice training institutes through county boards of education, colleges and universities.
- Coordinated the procurement of microcomputer software for instructional purposes in vocational agriculture, industrial and technical, health occupations, and business education

West Virginia's 26 accredited schools are the most in any NCA state.

Staff achieved national recognition in planning and implementing the West Virginia Microcomputer Educational Network.

and software for teaching keyboarding and vocabulary skills in all occupational areas.
- Assisted with revision of teacher education standards.
- Disseminated competency-based curriculum on a regional basis.
- Developed and verified learning outcomes for thirty-six (36) vocational curriculums.

Approximately 95 percent of the high schools in the state offered the Adult Roles and Functions class to juniors and seniors.

A majority of the vo-ag departments are connected nationwide by AgriData, America's Agricultural Information and Computing Network.

A male West Virginian served as a National FHA officer and is a student representative to the National Board of Directors.

Instructional Services

Vocational Agriculture

The vocational agriculture/business program enrolled 5,820 secondary students and more than 1,200 adults in full and part-time programs in schools throughout the state. Many programs were diversified and expanded to meet the many and varied needs of those being served. A number of teachers of vocational agriculture expanded their program offerings and included cooperative vocational training in the off-farm agricultural occupations dealing with such areas as food products (animal processing), agricultural machinery sales and service, horticulture and agricultural mechanics. Continued emphasis was also placed on computers in agriculture. Many teachers were involved in computer in-service workshops and have acquired computers for use in their instructional programs. A majority of the vo-ag departments are connected nationwide by AgriData, America's Agricultural Information and Computing Network. Vo-Ag teachers were also extensively involved with inservice training dealing with agricultural mechanics. The Future Farmers of America (FFA) organization membership is 5,117.

Health Occupations

There were 1,264 secondary and 1,098 adult preparatory students enrolled in health occupations education programs during the year. Technical assistance was provided to several counties to modify and update programs to a new level of effectiveness coinciding with the needs of the health care industry. Staff assisted counties in starting new programs, revised the evaluation instruments for all health occupations programs and developed learning outcomes for two programs. Membership in the Vocational Industrial Clubs of America (VICA) student organization increased with over one-half of the students participating in state leadership and skill events.

Consumer and Homemaking and Occupational Home Economics

Consumer and homemaking classes involved 21,586 secondary students with an additional 1,190 secondary students and 37 adult preparatory students enrolled in occupational home economics programs. Approximately 95 percent of the high schools in the state offered the Adult Roles and Functions class to juniors and seniors. In its third year as a new home economics class for ninth and tenth graders, STEPS (Surviving Today's Experiences and Problems Successfully) was taught in 71 percent of the state's high schools. Inservice workshops were held to help teachers successfully implement the STEPS curriculum. Learning outcomes were developed for occupational food service programs.

West Virginia received recognition for having the largest state increase in Future Homemakers of America/Home Economics Related Occupations (FHA/HERO) membership in the North Atlantic Region. West Virginia's membership is composed of 183 chapters and 3,603 members. State sponsored activities involved 1,796 members and advisers at the regional level and 1,064 at the state level. Of the twenty FHA/HERO members who attended the National FHA/HERO Leadership Meeting in Salt Lake City, ten were involved in the STAR Events. West Virginia received 7 gold medals and 3 silver medals in these competitive skill events. A male West Virginian served as a National FHA officer and is a student representative to the National Board of Directors.

Business and Office Education

Business education enrollments increased to 29,079 secondary students and 882 adult preparatory students. Redirection of programs and curricula, conducting microcomputer workshops and inservice programs, and developing learning outcomes were among the main

activities of division staff. Staff continued to promote and oversee the expansion of information processing and to make microcomputers available to business classes for instruction in computer literacy and business applications. More than 2,000 Future Business Leaders of America (FBLA) attended the state competitive events and leadership conferences, and organization membership increased by 7.1 percent.

Industrial and Technical Education

The division staff supervised trade and industrial occupations programs in which 11,335 secondary and 2,244 adult preparatory students were enrolled. The staff also had responsibility for technical occupations training programs involving 837 secondary and 334 adult preparatory students. In addition to conducting program evaluations in 13 counties, the staff developed learning outcomes for 12 program areas, developed training outlines for New and Expanding Industry Training (NEIT) programs for several firms, and organized industry workshops to update teachers in their respective occupations. The Vocational Industrial Clubs of America (VICA), a vocational student organization for students enrolled in industrial, technical and health occupations programs, had approximately 6,300 members, making VICA the largest vocational youth organization in West Virginia. More than 1,000 VICA members from 45 counties participated in the state leadership and skill contests. Seventy-five students who won first place awards at the state contests competed in the U.S. Skill Olympics in Phoenix, Arizona. Twenty-three students received national recognition.

Industrial Arts

The staff had responsibility for supervising 280 teachers in industrial arts throughout the state in grades 5 through 12. Workshops were conducted for industrial arts teachers and the learning outcomes for the transportation, communications and construction curriculum in industrial arts were developed.

Members of the West Virginia Industrial Arts Student Association (WVAIASA) participated in state and national conferences. West Virginia had one first place, one second place, one third place, one fourth place, one fifth place and two sixth place winners at the national conference.

Career Education

Prevocational education programs involving 7,842 students in 127 programs operating in 47 counties were supervised by staff which also performed related evaluations, curriculum development, technical assistance and personnel development. Staff also developed an assessment unit for prevocational students and revised prevocational curricula for agribusiness and natural resources and business and office. Funds were provided to support 44 vocational guidance counselor positions and 31 vocational job placement coordinators positions. Career Exploration Clubs of West Virginia chapters were established in eight schools.

Public Service Training

The staff supervised training programs for 6,217 emergency medical technicians, 4,110 fireman, 713 policemen and 99 water and wastewater plant operators in the 55 counties. An over-the-shoulder training program for wastewater plant operators was conducted at 25 sites throughout the state. The West Virginia Environmental Training Center at Cedar Lakes was dedicated. This facility houses the classroom, laboratory and resources for the training of wastewater and drinking water treatment operators and other related workers. Six satellite sites throughout the state were designated for regional environmental training centers. Several new specialty classes, such as fast-water rescue, were initiated for emergency personnel.

Curriculum Laboratory

The West Virginia Vocational Curriculum Laboratory procured and cataloged approximately 350 new instructional materials, conducted numerous regional and national searches, disseminated 6,300 items to local teachers, sponsored or participated in 64 workshops/inservices, and hosted approximately 700 visitors to the laboratory. Competency based instructional materials were developed and/or

Seventy-five students who won first place awards at the state contests competed in the U.S. Skill Olympics in Phoenix, Arizona. Twenty-three students received national recognition.

The West Virginia Environmental Training Center at Cedar Lakes was dedicated.

Learning outcomes were identified and verified for 58 areas of study representing all vocational education service areas, with nine new curriculum guides being identified for development.

West Virginia DECA held its largest-ever Career Development Conference in Parkersburg.

purchased for cooperative education, consumer and homemaking education, truck crops, hospitality, prevocational exploration and industry/technical education.

Learning outcomes were identified and verified for 58 areas of study representing all vocational education service areas, with nine new curriculum guides being identified for development.

The laboratory continued its service of printing curricular materials, maintaining the department of education and health film libraries, and serving as the systems operation center for the educational microcomputer network.

Community Education

Staff conducted inservice and awareness sessions for educators, social services agencies and lay persons; served as liaison between the bureau and county community education personnel; coordinated two statewide workshops and a joint conference with adult education personnel. Technical assistance was provided to ten counties in fifteen on-site visits and fifteen counties via telephone contact. Fifty-five counties received information relative to implementation, promotion and improvement of community education, including statewide promotion of National Community Education Day. Staff also worked with P.T.A. to initiate parent education programs, and the Commission on Aging and the Community Education Center on Aging, Little Rock, Arkansas, to initiate intergenerational programs. Staff also served as liaison with the Commission on Aging in planning other programs and training with WVU in developing continuing education in the aging field. Additional work with the National Community Education Center on Aging involved technical assistance in the development of grants for competitive funds to be awarded through that agency and serving on the advisory council. Other agencies receiving coordinating services included the West Virginia Fund, the Center for Community Education, West Virginia College of Graduate Studies, Small Business Development Center and regional education service agencies. All counties in the state provided for services to residents beyond the K-12 program.

Cooperative Education

The 108 cooperative vocational education program, marketing and distributive education and diversified cooperative training, enrolled a total of 3,474 students. The supervisor provided technical assistance to the counties, provided teacher inservices, and conducted on-site evaluations. The West Virginia Association of the Distributive Education Clubs of America (DECA) had approximately 2,200 members. Further, West Virginia DECA held its largest-ever Career Development Conference in Parkersburg. A 75 member delegation attended the National DECA Career Development Conference in San Francisco where five members were recognized as semi-finalists.

Recommendations

That funds be made available for:

1. Providing renaissance in vocational education that allows for modernization of equipment, curriculum and teacher training.
2. Initiating additional adult programs to provide training and retraining for unemployed adults.
3. Providing new and expanding industry training to meet the needs of new plant startups and plant expansion.
4. Upgrading industrial arts equipment and replacing consumer and homemaking appliances.
5. Preventing dropouts by providing additional services and programs.
6. Serving additional adults to improve their basic literacy skills and assist them to obtain a GED in cooperation with volunteer groups.
7. Developing classes such as Principles of Technology and others related to technology and changing programs to allow students to learn skills from different occupational areas.
8. Encouraging the establishment of articulation agreements to allow for the acceptence of credit earned in secondary and adult preparatory vocational education programs to be counted toward associate degree programs.
9. Increasing prevocational exploration programs and vocational guidance programs so that all students will be involved in career assessment activities.

Bureau of Services and Federal Assistance

The Bureau of Services and Federal Assistance was charged with the responsibility for administering several major federal programs and providing leadership to county school systems in the continuation of major support services for a comprehensive educational program. The bureau administered federal funds that flow to county systems under the Education Consolidation Improvement Act (ECIA), 1981, and from US Department of Agriculture. Other federal programs administered by the bureau provided leadership to the county school systems. State funds were also administered to the counties for school food services.

Federal and state programs administered by the bureau that provided funds to county school systems were:

ECIA Chapter 1
ECIA Chapter 2
Migrant Education
School Food Services

With federal and state funds, the bureau provided leadership to county school systems and others for support services to the comprehensive educational program in these service areas:

Child Nutrition
Elimination of Sex Discrimination
Foster Grandparent Program
School Facilities Planning
School Transportation
Veterans Education and Training

The programs administered by the bureau provided necessary assistance and leadership to various areas in the implementation of the Master Plan. The report that follows details the contribution each area made to the comprehensive educational program in West Virginia.

ECIA Chapter 1

Federally funded compensatory education programs in West Virginia are under P.L. 97-35, better known as the Education Consolidation Improvement Act. The ECIA Chapter 1 program provided supplementary instructional services to educationally disadvantaged children who reside in school attendance areas with a high incidence of poverty. Most of the Chapter 1 programs were in grades 1-6. Additionally, Chapter 1 programs were funded to provide supplementary educational activities in state institutions housing handicapped, neglected and delinquent children.

During FY 1985, $28,329,425 of Chapter 1 funds were allocated to the 55 counties for programs to serve educationally disadvantaged children from low income areas.

During FY 1985, $28,329,425 of Chapter 1 funds were allocated to the 55 counties for programs to serve educationally disadvantaged children from low income areas. These fund supported programs of remediation in reading and mathematics and limited supportive elements, such as health and medical services. Approximately 31,000 public and private school students throughout the state received these services from 500 teachers and 750 teacher aides.

Additionally, $132,025 of ECIA Chapter 1 funds were allocated to the West Virginia Schools for the Deaf and the Blind to supplement the existing education program. Local school districts enrolling deaf and blind children were allocated $3,561. The West Virginia Department of Health operated Chapter 1 programs in thirteen institutions with an allocation of $405,200. Children previously housed in state health institutions who are enrolled in public schools received $126,079. State institutions housing neglected and delinquent children received an allocation of $193,277 to supplement their educational program. Also, $112,671 of Chapter 1 funds was expanded to provide special education programs for children of migratory farm workers in Berkeley, Hampshire and Jefferson counties. During FY 1985, the Chapter 1 office provided technical assistance to 13 counties in preparing project applications under P.L. 81-874 to provide financial assistance when impacted by federal properties.

It appears that the ECIA Chapter 1 program had a positive impact on the students served.

The Chapter 1 office also provided supervision to the state facilitator operating under the National Diffusion Network Program to disseminate nationally validated and recognized programs that work.

Taking into consideration those variables that cannot be controlled and conditions under which evaluation data were collected, it appears that the ECIA Chapter 1 program had a positive impact on the students served.

National Diffusion Network (NDN)

In April 1985, the office of the state facilitator for the National Diffusion Network Program was relocated from Elkins to the State Department of Education in Charleston. During the past year, six exemplary programs were adopted by thirty-six West Virginia schools, affecting approximately seven hundred students. Training sessions were conducted by program developers from various states in the areas of reading, reading readiness, mathematics, special education, computer technology and upgrading teaching skills.

The facilitator's office disseminated to West Virginia educators a wide range of information pertinent to the 300 federally validated projects sponsored and funded by the NDN.

Counties were surveyed by the office for purposes of assessing programmatic needs. Once needs were identified, programs were introduced to and adopted by school personnel. Assistance was then provided during all phases of implementation to include monitoring of progress and final evaluation of program effectiveness.

ECIA Chapter 2

Chapter 2 of the Education Consolidation and Improvement Act, 1981, was also known as the Education Block Grant program. Its purpose was to transfer authority and responsibility to state and local education agencies with minimum of paperwork and with complete discretion in the use of funds at the local level.

In FY 85, West Virginia received $3,711,482. Approximately 20% of that amount, ($754,296), was retained for use at the state level. The 60 agencies were the 55 county boards of education, the eight regional education service agencies, the Schools for the Deaf and the Blind, the department of education for students in health institutions and the department of corrections.

During FY 85 the first evaluation of Chapter 2 was completed. It was observed that the local education agencies preceived that they had complete discretion in the use of funds and that the paperwork burden had been reduced. The law required that the distribution of funds to the LEAs include criteria, to provide higher pupil allocations to local education agencies which have the greatest numbers or percentages of children whose education imposes a higher than average cost per child. The funds were used at the local level in the following areas:

- 4% in Mathematics
- 9% in Reading and Language Arts
- 2% in Gifted and Talented
- 2% in Guidance and Testing
- 3% in Career Ed.
- 21% in Computer Literacy
- 7% in Dropout Prevention
- 8% in Staff Training and Development
- 30% in Library Media Programs
- 2% in Classroom Management Technique
- 2% in Administrative Cost

The same evaluation indicated that the funds were used to purchase the following:

- 36% for Instructional Materials and Supplies
- 43% for Equipment
- 13% for Personnel
- 6% for Stipends Consultants
- 2% for Administrative Cost

The funds retained at the state level were used to continue programs established under ESEA V for strengthening the state education agency. The funds allocated for use by the local education agencies were used to meet the administ agencies were used to meet the educational needs of the agencies.

Elimination of Sex Discrimination

The Office for Elimination of Sex Discrimination has provided in the past and continues to provide, technical assistance to the 55 county boards of education under the State Title IX grant for assistance with sex desegregation in West Virginia public schools. This project is regulated by Title IX of the Education Amendments of 1972 and is funded under Title IV of the Civil Rights Act, 1964. The technical assistance office provided counties, parents and students with materials and brochures on sex equity covering educational programs and activities (including co-educational physical education, athletics, advanced science and math classes, home economics), fairness in language, the rights of married and/or pregnant students, the rights and responsibilities of employees, non-sexist counseling, sex fair testing and human relations. This office has developed a Title IX brochure, "Toward Sex Equity in Guidance and Counseling," to assist counties in providing equity to students when being provided materials, being counseled or being tested, and also a book, **Complying with Title IX in Physical Education and Athletics**, which is in final draft and will provide Title IX regulatory requirements and related policies.

The technical assistance office provided counties, parents and students with materials and brochures on sex equity covering educational programs and activities.

Child Nutrition

The state department administers all child nutrition programs available through the United States Department of Agriculture. These programs operate under the authority of the National School Lunch Act of 1946 and the Child Nutrition Act of 1966, as amended in 1981 by Public Law 97-35. The feeding programs authorized under these acts provide federal funding for nutritionally adequate meals and/or supplements to children in attendance at public and private schools, child care and Head Start centers, residential child care institutions, summer camps and family day care homes. Under this program school lunches and breakfasts were made available to all children attending public school (with the exception of four schools not participating in the school lunch program and six schools with waivers of the school breakfast program).

Lunches/breakfasts were served in 23 private schools and 48 residential institutions serving school-age children. Special milk was provided in 10 private schools and 26 summer camps in lieu of meal service. For preschool children, meals/supplements were provided by 97 child care and Head Start sponsors and nearly 900 family day care homes. During the summer of 1985, 96 local sponsors provided summer feeding programs for children. In addition, the Nutrition Education and Training Program provided $50,000 for dissemination of nutrition education materials to children and for in-service training of food service personnel. Federal funding for the various child nutrition programs amounted to nearly $38 million for FY 1985.

Under this program school lunches and breakfasts were made available to all children attending public school (with the exception of four schools not participating in the school lunch program and six schools with waivers of the school breakfast program).

Foster Grandparents Program

The Foster Grandparents Program is a unique, intergenerational program that has provided and continues to provide caring, low income seniors the opportunity to work on a one-to-one basis with children who have special needs.

Approximately 142 foster grandparents were involved with more than 800 children. These seniors spent four hours daily with the children at approved locations in the nine-county service area, directing their attention to accomplishing goals outlined for them for each assigned child. The counties included Harrison, Doddridge, Taylor, Randolph, Mercer, Summers, McDowell, Wyoming and Kanawha. The locations included are elementary schools, hospital pediatric wards, detention centers, day care, headstart centers, special education classes and in-home economics.

In return for their services, foster grandparents received an hourly stipend to supplement their income. Additionally they received a daily meal, transportation costs, annual physical examination, worker's compensation coverage and regular inservice training.

The children served ranged in ages from three months to 18, while the foster grandparents' ages ranged from 60 to 88 years.

The children served ranged in ages from three months to 18, while the foster grandparents' ages ranged from 60 to 88 years.

There were no pupil facilities and only a few minor injuries to pupils on board the bus.

The transportation director and a bus inspector inspected pilot models and observed the assembly line construction of International Harvester chassis for West Virginia school buses.

This federal program, funded by ACTION, with state matching funds and in-kind contributions, is a people touching people program that brings meaning to the lives of seniors who provide a special dimension of love and support to children who need special individual attention.

School Transportation

The 55 counties operated 3,032 school buses on regular routes, transporting 285,650 pupils to school each day. There were no pupil fatalities and only a few minor injuries to pupils on board the bus. One pupil fatality occurred outside the bus, at the school loading zone when a high school pupil decided to catch a departing bus. The pupil ran from a 45 degree angle behind the bus, tripped and fell under the right rear wheel as the bus moved forward.

All school bus operators are trained in the preservice phase of the West Virginia Uniform School Bus Operator Training Program before being certified. All bus operators also annually receive training in the advanced phase of the program and refresher training in the preservice phase. Transportation division personnel assist counties with bus operator training on a limited basis. The state director conducts instructor training seminars to certify county personnel as instructors in the bus operator training program. School transportation personnel instruct bus operators in the National Safety Council's Defensive Driving Course, upon request from county administrators.

With the cooperation of the West Virginia Department of Finance and Administration, 347 buses were purchased through the central bid process. Fifty-four counties participated in the process.

The school bus inspection program, under the supervision of the Division of School Transportation, completed its seventh full year. All buses were inspected three times. Buses used in summer programs were inspected a fourth time, except in counties where defects were under the state average for each of the regular inspections. The state averages for the last inspection was .886 defects per bus. Thirty-four counties averaged less than one defect per bus. Four counties average more than two defects per bus. The transportation division continued to offer consulting assistance to the counties for planning and implementing school bus maintenance programs.

The transportation director and a bus inspector inspected pilot models and observed the assembly line construction of International Harvester chassis for West Virginia school buses. This helps to eliminate many of the problems generally associated with new buses when received by the counties.

Interest continued in the use of alternate fuels for school buses. One county continues to operate its entire fleet on liquified petroleum gas fuel. Diesel fuel continued to increase in popularity and afforded considerable savings in operation and maintenance. One chassis manufacturer now supplies only diesel-powered school buses.

Veterans Education and Training

The Division of Veterans Education and Training was responsible for the approval and supervision of courses in non-college degree institutions and apprenticeship and other on-the-job training programs in West Virginia. During FY 1985, active training establishments and institutions numbered 120.

Disaster Relief

Under P.L. 81-874 and P.L. 81-815, the federal government is authorized to provide funds for the operation and maintenance of schools, including the replacement of equipment, materials and structural damage that occurred during a natural disaster, such as flooding, and not covered by insurance or funds from other sources. Such areas must be determined a major disaster by the President upon a request from the governor. During this reporting period, flooding or other natural cause that damaged school property was not sufficient enough for a major disaster to be declared. Any flooding or other natural cause that did occur was not reported or was covered by insurance that

is required for participation under these laws for any declared major disaster following the initial involvement of the federal government.

School Facilities Planning

The Division of School Facilities Planning was responsible for the coordination of the better school building construction program in the public schools.

In addition to assisting the county boards of education in revisions and amendments to their comprehensive educational facilities plans, site selections, project surveys and final inspection of completed facilities, the division staff coordinate the department's activities related to the review and approval of plans and specifications for building projects with the department's bureau of vocational, technical and adult education, the state fire marshal's office, the departments of health, highways and vocational rehabilitation.

The staff reviewed and the state board of education approved 23 school construction projects during the year, totaling $29,828,940.05.

The $200 million Better School Buildings Amendment funds have made it possible for the 55 county school systems to participate in a comprehensive building program that surpasses any previous period in the state's history.

Comprehensive Educational Facilities Plans, as required by West Virginia Code 18-9C, have been approved by the state board of education for all 55 county school systems, with a total anticipated construction program budget in the amount of $742,170,756.42. This total reflects $220,139,576.13 (29.66 percent) in state Better School Buildings Amendments funds, state federal vocational and other federal funds of $75,309,623.43 (10.15 percent), local levies and other funds of $144,075,347.17 (19.41 percent), and anticipated local bond proceeds in the amount of $302,646,209.69 (40.78 percent.

Forty-nine of the 55 county comprehensive educational facilities plans were approved, contingent upon the availability of funds to be generated from local bond issues, totaling $299,117,280 local bond issues, totaling $299,117,280.69. To date 18 of the 49 counties have been unable to pass a bond referendum, plus one county was unable to pass a special excess levy for construction of a high school, hereby reducing the comprehensive plan program budgets by $122,279,866.00 in bond funds and $3,676,500 in special excess levy funds.

Tables on the following pages summarize the current status of the Better School Building Construction Program. These tables list the total anticipated construction dollars for each county, project approvals and funding sources, projects completed to date and bond election attempts.

To date 1,038 county school projects for new facilities additions, remodeling and fire safety hazard repairs/renovations, totaling $536,692,798.02 (72.31 percent of available funds) have been approved by the state board of education, leaving a balance of $205,477,958.40 (27.69 percent in construction projects) to be submitted by the counties for interdepartmental (fire marshal, health, highways, vocational rehabilitation) review and recommendation by department staff to the state board for approval. The point is again made, however, that projects representing $122,297,886 remain unapproved as a result of unsuccessful local bond and excess levy referendums.

Projects completed and inspected to date number 761 with a total cost value of $354,701,131.90.

Table 1 shows the funding sources and totals for the 55 approved comprehensive educational facilities plans. State Better School Buildings Amendment entitlement funds represent 29.66 percent of the total projects costs, with an anticipated 19.41 percent from local sources, local bond funds accounting for 40.78 percent and 10.15 percent from state federal, vocational and other funds.

The staff reviewed and the state board of education approved 23 school construction projects during the year totaling $29,828,940.05.

Table II summarizes the 1,038 construction projects that have been approved by the state board of education. State "BSBA" entitlement funds account for 37.82 percent; state/federal, vocational and other federal funds, 12.68 percent, local bonds, 30.62 percent; and local levies/other local funds, 18.88 percent.

Forty six of the 55 counties have completed one or more projects since the inception of the better school building program.

Table III summarizes by source of funds (state, federal and local) the projects that have been completed and inspected to date. Forty six of the 55 counties have completed one or more projects since the inception of the better school building program.

Table IV summarizes bond election history since 1972. During 1980, five counties (Cabell, Hancock, Mason, Pocahontas and Raleigh) held eight public school bond elections (Mason - 3; Pocahontas - 2). Only two counties (Hancock - $13,885,000; Raleigh - $14,825,000) received voter approval.

Only two counties (Hancock-$13,885,000; Raleigh - $14,825,000) received voter approval.

In 1981, two counties (Brooke and Greenbrier) held bond elections. Brooke's bond issue in the amount to $9,865,000 passed; Greenbrier's bond issue, in the amount of $10,539,000 failed.

In 1982, only one county (Wood) attempted a bond referendum. The amount was $18,100,000 and it failed.

In 1983, three counties (Berkeley, Logan and Marion) held bond elections. All three elections failed. (Berkeley - $12,700,000; Logan - $10,000,000; Marion - $29,930,000).

In 1984, four counties (Berkeley, Mingo, Preston and Wood) held bond elections. Two elections passed. (Mingo - $7,850,000 and Wood - $3,950,000) Two elections failed. (Berkeley - $12,000,000 and Preston - $10,735,000)

During the first 6 months of 1985 one bond election passed - Wayne County in the amount of $14,300,000.

Recommendations

That the legislature provide funds for:

1. One additional professional staff member in the school transportation office is needed to assist the director of school transportation in coordinating state supervision, statewide purchase of school buses, school bus inspection and driver safety training. The necessary activities for both the administration of school bus transportation and the training of school bus operators have increased substantially. The additional staff member is necessary to carry out more efficiently and effectively school bus operators and maintenance training that is required by state board policy.

TOTAL STATE
FUNDS REQUESTED $41,834

2. Two additional professional staff members are needed in the division of school facilities planning to assist in the implementation of standards and criteria for the construction of school facilities. One planner/coordinator, with expertise in school plant planning, will assume responsibilities in assisting counties and state department representatives by providing professional planning and assistance to improve, expand and maintain school facilities on a statewide basis. The second coordinator shall have training and/or experience in the construction industry and computer technology, and will assume responsibilities related to computerizing public school facility data on a statewide basis. Pursuant to §18-9A-21, the division of facilities planning is responsible for the planning of school facility construction and renovation. This is to be effected by continual evaluation, long term planning, maintenance and improvement of educational facilities on the basis of need on a statewide level in order to provide a thorough and efficient system of free schools.

TOTAL STATE
FUNDS REQUESTED $73,945

3. A professional staff member is needed to launch the new program, "Adopt a Grandparent." While this

program will generally follow the model of the Foster Grandparent Program, volunteers would not have to meet poverty guidelines. The volunteers in the Adopt a Grandparent Program would work directly with children and under the supervision of school personnel to provide tutorial services primarily in academic subjects. Even though the program will use only volunteers, arrangements will be made to provide an allowance to grandparents for travel and meals as is appropriate. The coordinator will be responsible for developing criteria and procedures for implementing the Adopt a Grandparent Program. Once the criteria for selection of volunteers and procedures for operation are adopted, the coordinator will work with county boards of education in the recruitment of volunteers and implementation of the program.

TOTAL STATE
FUNDS REQUESTED $64,834

BETTER SCHOOL BUILDING PROGRAM

July 26, 1985

I. COMPREHENSIVE EDUCATIONAL FACILITIES PLANS APPROVED BY THE STATE BOARD OF EDUCATION

COUNTY	APPROVED "CEFP" PROGRAM BUDGET	STATE "BSBA" ENTITLEMENT FUNDS	FED-STATE VOC./ STEP "7" OTHER FUNDS	LOCAL BOND ISSUE FUNDS	LOCAL LEVIES PERM. IMPROVE/ OTHER FUNDS	TOTAL LOCAL FUNDS ALL SOURCES
Barbour	$ 8,570,406.77	$ 2,011,531.23	$ 937,323.00	$ 4,529,000.00	$ 1,092,552.54	$ 5,621,552.54
Berkeley	11,213,964.53	4,679,873.94	968,198.00	3,562,098.75	2,003,793.84	5,565,892.59
Boone	13,245,439.64	3,625,560.55	112,165.00	6,745,000.00	2,762,714.09	9,507,714.09
Braxton	5,493,882.07	1,990,418.07	242,151.00	2,840,000.00*	421,313.00	3,261,313.00
Brooke	15,254,616.68	3,203,602.68	1,136,474.00	9,850,000.00	1,064,540.00	10,914,540.00
Cabell	25,850,190.80	9,219,861.96	5,319,521.00	-0- *	11,310,807.84	11,310,807.84
Calhoun	3,901,372.03	1,245,656.85	393,518.40	2,100,000.00	162,196.78	2,262,196.78
Clay	2,532,152.44	1,971,913.02	496,000.00	-0-	64,239.42	64,239.42
Doddridge	3,602,360.06	939,807.45	559,574.91	1,871,358.00*	231,619.70	2,102,977.70
Fayette	22,374,669.61	7,782,124.21	2,075,967.00	7,600,000.00	4,916,578.40	12,516,578.40
Gilmer	4,033,383.10	910,895.10	219,734.00	2,199,935.00*	702,819.00	2,902,754.00
Grant	5,018,393.60	1,032,765.54	255,628.00	-0-	3,730,000.06	3,730,000.06
Greenbrier	6,777,712.89	4,286,294.45	991,650.00	-0- *	1,499,768.44	1,499,768.44
Hampshire	2,319,697.01	1,464,948.05	501,722.57	-0-	353,026.39	353,026.39
Hancock	22,008,476.00	3,952,439.26	3,194,600.00	13,884,487.00	976,949.74	14,861,436.74
Hardy	4,433,917.00	1,214,522.00	465,653.00	2,430,000.00	323,742.00	2,753,742.00
Harrison	23,537,351.70	7,702,671.43	2,426,510.27	-0-	13,408,170.00	13,408,170.00
Jackson	11,523,422.16	2,852,174.60	925,893.00	4,530,000.00*	3,215,354.56	7,745,354.56
Jefferson	6,412,876.76	2,856,126.30	1,671,675.51	1,638,780.00	246,296.95	1,885,076.95
Kanawha	85,257,571.93	22,142,236.60	3,000,000.00	38,475,000.00*	21,640,335.33	60,115,335.33
Lewis	13,358,351.44	1,829,789.20	4,265,300.00	6,430,205.00*	833,057.24	7,263,262.24
Lincoln	11,187,886.27	4,125,579.40	1,858,397.07	3,125,000.00	2,078,909.80	5,203,909.80
Logan	15,430,633.71	8,403,068.78	2,841,423.00	1,750,000.00	2,436,141.93	4,186,141.93
Marion	25,652,560.51	5,924,056.90	2,848,524.00	13,388,680.00*	3,491,299.61	16,879,979.61
Marshall	11,881,263.44	3,386,294.85	97,117.00	4,350,000.00	4,047,851.59	8,397,851.59
Mason	15,331,892.56	3,234,322.63	394,428.00	8,307,332.00*	3,395,809.93	11,703,141.93
Mercer	33,514,103.36	8,092,973.97	127,661.28	16,737,105.00	8,556,363.11	25,293,468.11
Mineral	8,716,746.67	3,486,073.22	659,231.49	3,354,000.00	1,217,441.96	4,571,441.96
Mingo	28,719,153.36	6,409,743.44	3,804,744.30	13,342,149.00	5,162,516.62	18,504,665.62
Monongalia	17,575,315.69	4,873,219.34	2,550,000.00	6,995,000.00	3,157,096.35	10,152,096.35
Monroe	4,675,081.44	1,545,019.82	1,149,077.25	1,807,850.00*	173,134.37	1,980,984.37
Morgan	4,043,306.46	1,313,467.89	167,422.73	1,835,000.00	727,415.84	2,562,415.84
McDowell	15,064,276.02	8,448,548.69	190,710.00	4,000,000.00	2,425,017.33	6,425,017.33
Nicholas	10,512,454.33	3,952,472.33	1,180,000.00	4,500,000.00	879,982.00	5,379,982.00
Ohio	27,264,122.00	4,128,743.00	3,238,665.00	14,235,000.00	5,661,714.00	19,896,714.00
Pendleton	1,468,322.23	1,002,007.23	82,348.00	-0- *	383,967.00	383,967.00
Pleasants	6,105,808.83	1,019,897.11	2,646,955.00	1,800,000.00	2,638,956.72	4,438,956.72
Pocahontas	3,136,793.12	1,279,437.79	145,128.00	1,550,000.00*	162,227.33	1,712,227.33
Preston	7,275,578.83	3,759,690.06	1,451,101.55	-0- *	2,064,787.22	2,064,787.22
Putnam	14,436,094.31	4,139,231.75	1,200,000.00	5,804,091.76	3,292,770.80	9,096,862.56
Raleigh	38,871,162.97	10,434,655.25	2,600,000.00	22,585,000.00	3,251,507.72	25,836,507.72
Randolph	10,899,693.45	3,455,111.79	3,225,668.00	3,537,174.66	681,739.00	4,218,913.66
Ritchie	6,862,755.06	1,396,123.67	858,062.00	3,326,528.00*	1,282,041.39	4,608,569.39
Roane	11,353,988.52	1,771,705.95	579,282.33	7,386,500.00**	1,616,500.24	9,003,000.24
Summers	5,726,456.39	1,952,504.77	142,125.99	2,700,000.00	931,825.63	3,631,825.63
Taylor	5,007,209.00	2,006,863.18	921,824.15	1,670,934.00*	407,587.67	2,078,521.67
Tucker	2,990,695.71	1,194,771.22	428,331.00	1,285,000.00	82,593.49	1,367,593.49
Tyler	4,031,713.56	1,510,881.56	378,000.00	1,877,334.00	265,498.00	2,142,832.00
Upshur	11,736,922.42	2,448,340.30	760,000.00	3,552,000.00	4,976,582.12	8,528,582.12
Wayne	25,297,733.16	6,444,839.00	2,206,000.00	14,300,000.00	2,346,894.16	16,646,894.16
Webster	6,127,762.42	1,898,339.48	1,772,747.63	2,183,525.66	273,149.65	2,456,675.31
Wetzel	11,360,404.14	2,779,318.46	950,000.00	5,037,449.92	2,593,635.76	7,631,085.68
Wirt	2,638,974.88	972,208.77	839,247.00	550,000.00*	277,519.11	827,519.11
Wood	22,776,367.77	11,220,592.35	1,795,904.00	8,772,691.94	987,179.48	9,759,871.42
Wyoming	15,777,313.61	5,214,259.69	1,060,239.00	8,315,000.00*	1,187,814.92	9,502,814.92
TOTALS	$742,170,756.42	$220,139,576.13	$75,309,623.43	$302,646,209.69	$144,075,347.17	$446,721,556.86
		(29.66%)	(10.15%)	(40.78%)	(19.41%)	(60.19%)

*Bond Election failed
**Special excess levy failed

SBE: 7/12/85

II. SCHOOL CONSTRUCTION PROJECTS APPROVED BY THE STATE BOARD OF EDUCATION

COUNTY	TOTAL NUMBER PROJECTS APPROVED	ESTIMATED TOTAL COST OF PROJECTS	STATE "BSBA" ENTITLEMENT FUNDS	FED/STATE/VOC./ STATE STEP "7"/ OTHER FUNDS	LOCAL BOND ISSUE FUNDS	LOCAL LEVIES/ PERM. IMPROVE./ OTHER FUNDS
Barbour	10	$ 8,538,388.35	$ 1,979,512.81	$ 937,323.00	$ 4,529,000.00	$ 1,092,552.54
Berkeley	21	10,994,597.84	4,664,253.06	848,380.00	3,562,098.75	1,919,866.03
Boone	22	12,231,798.27	3,575,465.88	62,165.00	6,665,500.00	1,928,667.39
Braxton	5	2,568,882.07	1,990,418.07	242,151.00	-0-	336,313.00
Brooke	15	12,874,108.00	2,656,329.00	1,061,474.00	8,204,465.00	951,840.00
Cabell	43	25,182,114.06	9,219,861.96	5,319,521.00	-0-	10,642,731.10
Calhoun	5	1,769,465.79	1,215,275.66	393,518.40	-0-	160,671.73
Clay	10	2,532,152.44	1,971,913.02	496,000.00	-0-	64,239.42
Doddridge	12	1,653,567.06	939,807.45	507,139.91	-0-	206,619.70
Fayette	43	21,791,669.61	7,782,124.21	2,075,967.00	7,600,000.00	4,333,578.40
Gilmer	7	1,444,063.00	904,795.00	219,734.00	-0-	319,534.00
Grant	5	4,525,555.00	1,008,860.10	10,800.00	-0-	3,505,894.90
Greenbrier	23	5,357,899.63	2,999,801.19	961,000.00	-0-	1,397,098.44
Hampshire	16	2,279,499.01	1,464,948.05	521,524.57	-0-	293,026.39
Hancock	7	10,344,789.00	3,952,439.26	3,194,600.00	2,220,800.00	976,949.74
Hardy	4	3,733,518.00	1,102,929.00	311,717.00	2,318,872.00	-0-
Harrison	37	20,748,208.45	7,320,062.00	2,226,510.27	-0-	11,201,636.18
Jackson	16	6,239,222.20	2,852,174.60	1,007,027.00	-0-	2,380,020.60
Jefferson	14	6,182,570.51	2,757,726.00	1,615,814.51	1,638,780.00	170,250.00
Kanawha	102	20,801,185.19	15,827,452.51	-0-	-0-	4,973,732.68
Lewis	10	6,108,595.40	1,738,232.21	3,595,300.00	-0-	775,063.19
Lincoln	24	11,146,207.20	4,125,579.40	1,882,937.00	3,125,000.00	2,012,690.80
Logan	34	13,139,413.26	7,010,788.86	3,141,010.00	1,750,000.00	1,237,614.40
Marion	16	9,445,047.75	5,413,800.00	2,649,616.00	-0-	1,381,631.75
Marshall	10	11,496,230.74	3,374,837.08	97,117.00	4,350,000.00	3,674,276.66
Mason	7	2,152,426.00	259,330.63	315,000.00	-0-	1,578,095.37
Mercer	32	26,220,028.38	7,981,915.92	36,136.28	16,479,335.32	1,722,640.86
Mineral	11	8,363,356.68	3,437,215.59	507,956.87	3,354,000.00	1,064,184.22
Mingo	33	28,322,838.01	6,395,869.35	4,098,981.30	13,342,149.00	4,485,838.36
Monongalia	52	17,184,283.29	4,684,001.17	2,550,000.00	6,995,000.00	2,955,282.12
Monroe	9	2,769,292.85	1,450,937.75	1,149,077.25	-0-	169,277.85
Morgan	9	3,995,892.46	1,301,724.08	140,740.73	1,835,000.00	718,427.65
McDowell	35	13,854,188.48	8,330,974.59	190,710.00	3,426,447.57	1,906,056.32
Nicholas	27	10,512,454.33	3,952,472.33	1,180,000.00	4,550,000.00	829,982.00
Ohio	20	25,819,144.00	3,902,155.00	4,515,000.00	14,115,000.00	3,286,989.00
Pendleton	5	1,448,322.20	1,002,007.23	98,410.00	-0-	347,904.97
Pleasants	8	6,762,308.83	1,019,897.11	1,303,455.00	1,800,000.00	2,638,956.72
Pocahontas	5	1,577,052.12	1,279,437.79	142,628.00	-0-	154,986.33
Preston	29	7,083,014.13	3,759,690.06	1,201,445.00	-0-	2,121,879.07
Putnam	31	13,724,039.16	4,139,231.75	1,200,000.00	5,745,000.00	2,639,807.41
Raleigh	36	30,744,993.00	9,455,523.00	2,100,000.00	16,906,047.00	2,283,423.00
Randolph	16	9,940,104.66	3,396,102.00	2,325,089.00	3,537,174.66	681,739.00
Ritchie	9	2,852,165.83	1,305,841.00	720,500.00	-0-	825,824.83
Roane	9	7,677,488.52	1,771,705.95	569,359.67	3,710,000.00	1,626,422.90
Summers	9	2,979,979.36	1,945,108.74	142,125.99	-0-	892,744.63
Taylor	8	2,492,765.31	1,342,000.00	921,824.15	-0-	228,941.16
Tucker	6	2,815,974.20	1,181,341.71	293,323.00	1,285,000.00	56,309.49
Tyler	8	4,031,713.56	1,510,881.56	378,000.00	1,877,334.00	265,498.00
Upshur	9	11,476,922.42	2,386,052.70	500,000.00	3,552,000.00	5,038,869.72
Wayne	32	10,527,256.13	6,280,084.28	2,206,000.00	-0-	2,041,171.85
Webster	5	6,115,762.42	1,898,339.48	1,760,747.63	2,183,525.66	273,149.65
Wetzel	6	10,936,594.50	2,779,318.46	950,000.00	4,924,286.92	2,282,989.12
Wirt	9	1,740,714.39	972,208.77	569,247.00	-0-	199,258.62
Wood	31	22,766,367.77	11,220,592.35	1,799,196.00	8,772,691.94	973,887.48
Wyoming	14	6,676,607.20	4,765,863.30	831,529.00	-0-	1,079,214.90
TOTALS	1038	$536,692,798.02	$202,957,210.03	$68,074,828.53	$164,354,507.82	$101,306,251.64

SBE: 7/12/85

III. SCHOOL FACILITIES PROJECTS COMPLETED AND INSPECTED TO DATE

COUNTY	TOTAL NUMBER PROJECTS COMPLETED	FINAL COSTS COMPLETED PROJECTS	STATE "BSA" ENTITLEMENT FUNDS	FEDERAL/STATE VOCATIONAL OTHER FUNDS	LOCAL BOND ISSUE FUNDS	LOCAL LEVIES/ PERM. IMPROVE./ OTHER FUNDS
Barbour	7	$ 8,334,993.02	$ 1,841,717.48	$ 873,723.00	$ 4,529,000.00	$ 1,090,552.54
Berkeley	22	9,017,710.75	4,470,251.06	424,697.00	3,560,256.17	562,506.52
Boone	13	6,929,127.59	1,727,000.00	-0-	3,413,000.00	1,789,127.59
Braxton	-	-0-	-0-	-0-	-0-	-0-
Brooke	-	-0-	-0-	-0-	-0-	-0-
Cabell	47	22,676,843.23	9,219,861.96	5,159,071.00	-0-	8,297,910.27
Calhoun	5	1,320,524.29	1,212,505.70	-0-	-0-	108,018.59
Clay	9	1,840,164.39	1,787,924.97	-0-	-0-	52,239.42
Doddridge	12	1,589,859.96	939,807.45	443,432.91	-0-	206,619.60
Fayette	38	19,552,250.47	7,469,756.76	1,320,000.00	6,902,681.71	3,859,812.00
Gilmer	7	1,136,203.00	904,795.00	151,550.00	-0-	79,858.00
Grant	4	2,309,884.00	921,455.00	10,800.00	-0-	1,377,629.00
Greenbrier	20	4,927,899.63	2,999,801.19	991,650.00	-0-	936,448.44
Hampshire	16	1,779,420.40	1,452,280.69	51,373.00	-0-	275,766.71
Hancock	-	-0-	-0-	-0-	-0-	-0-
Hardy	-	-0-	-0-	-0-	-0-	-0-
Harrison	31	16,720,111.03	6,880,900.00	847,090.27	-0-	8,992,120.76
Jackson	15	5,355,549.16	2,852,174.60	760,836.00	-0-	1,742,538.56
Jefferson	13	5,477,859.00	2,757,726.00	996,853.00	1,638,780.00	84,500.00
Kanawha	90	159,123.23	-0-	-0-	-0-	159,123.23
Lewis	9	2,406,640.87	1,240,590.21	395,300.00	-0-	770,750.66
Lincoln	20	9,495,385.47	3,715,724.30	1,440,565.55	2,793,952.00	1,545,143.62
Logan	3	7,741,471.18	3,339,547.00	2,237,500.00	1,750,000.00	414,424.18
Marion	3	8,752,236.00	5,413,800.00	2,624,000.00	-0-	714,436.00
Marshall	9	10,698,029.00	3,214,916.71	97,117.00	4,350,000.00	3,035,995.29
Mason	-	-0-	-0-	-0-	-0-	-0-
Mercer	18	4,343,455.73	957,040.84	-0-	1,957,504.11	1,428,910.78
Mineral	0	7,589,691.68	3,341,757.12	-0-	3,354,000.00	893,934.56
Mingo	28	16,333,706.01	5,764,554.00	3,034,144.00	4,668,814.00	2,866,194.01
Monongalia	52	9,200,402.66	4,396,204.43	2,550,000.00	1,150,000.00	1,104,198.23
Monroe	9	2,602,012.92	1,216,249.24	1,191,712.56	-0-	194,051.12
Morgan	9	2,697,617.96	827,034.59	167,422.73	1,121,677.53	581,483.11
McDowell	5	8,245,698.35	7,354,005.73	-0-	210,000.00	681,692.62
Nicholas	28	10,425,203.73	3,961,765.33	1,180,000.00	4,503,456.40	779,982.00
Ohio	[illegible]	[illegible],144.00	3,902,155.00	4,515,000.00	13,990,000.00	3,286,989.00
Pendleton	6	1,428,263.16	1,002,007.23	48,429.00	-0-	377,826.93
Pleasants	6	4,353,911.24	971,154.46	1,275,955.00	1,800,000.00	306,801.78
Pocahontas	6	1,574,302.12	1,279,437.79	142,628.00	-0-	152,236.33
Preston	7	3,550,372.13	3,410,295.00	-0-	-0-	140,077.13
Putnam	21	8,693,399.38	941,796.18	1,200,000.00	4,595,000.00	1,956,603.20
Raleigh	16	17,134,525.00	7,585,973.00	2,100,000.00	5,700,000.00	1,748,552.00
Randolph	15	9,606,468.66	3,396,102.00	2,086,893.00	3,537,164.66	586,309.00
Ritchie	2	38,759.59	-0-	-0-	-0-	38,759.59
Roane	7	6,812,503.02	1,758,635.37	76,845.00	3,710,000.00	1,267,022.65
Summers	6	2,509,656.89	1,931,400.77	21,554.00	-0-	556,702.12
Taylor	7	2,117,765.31	967,000.00	921,824.15	-0-	228,941.16
Tucker	5	2,686,264.20	1,192,523.71	152,451.00	1,285,000.00	56,309.49
Tyler	5	3,292,031.00	1,223,699.00	-0-	1,877,334.00	190,998.00
Upshur	6	10,361,909.42	2,386,052.70	500,000.00	3,552,000.00	3,923,856.72
Wayne	34	11,123,519.41	6,725,192.28	2,206,000.00	-0-	2,192,327.13
Webster	4	5,100,161.29	1,646,365.00	1,239,635.63	2,183,525.66	30,635.00
Wetzel	4	6,473,428.32	1,749,444.66	782,000.00	3,217,743.04	724,240.62
Wirt	9	1,669,474.88	943,628.03	577,447.00	-0-	148,399.85
Wood	24	18,061,156.33	11,227,582.60	1,509,000.00	4,762,798.70	561,775.03
Wyoming	5	2,760,021.84	2,163,590.28	590,000.00	-0-	6,431.56
TOTALS	761	$354,701,131.90	$148,858,182.42	$46,894,499.80	$96,113,687.98	$63,107,761.70
			41.89%	13.22%	27.10%	17.79%

SBE: 7/12/85

IV. BOND ELECTIONS ATTEMPTED SINCE INCEPTION OF BETTER SCHOOL BUILDING PROGRAM

COUNTY	DATE OF BOND ELECTION	PREVIOUS BOND ISSUE PASSED	AMOUNT OF BOND ISSUE PROPOSED	AMOUNT OF BOND ISSUE APPROVED	PERCENTAGE OF VOTER APPROVAL	AMOUNT OF BOND ISSUE DEFEATED	PERCENTAGE OF VOTER APPROVAL
Barbour	1979	1969	$ 4,529,000	$ 4,529,000	61.30		
Berkeley	1984	1974	$ 12,000,000			$ 12,000,000	49.57
Boone	1977	----	6,745,000	6,745,000	81.10		
Braxton	1978	1965	2,840,000			2,840,000	32.40
Brooke	1981	1965	9,865,000	9,865,000	63.03		
Cabell	1980	1938	32,890,000			32,890,000*	35.55
Calhoun	1975	1949	2,100,000			2,100,000	32.50
Clay	----	1969					
Doddridge	1977	1940	1,871,358			1,871,358	17.15
Fayette	1973	1951	7,600,000	7,600,000	76.10		
Gilmer	1976	1955	2,459,000			2,459,000	51.56
Grant	----	1964					
Greenbrier	1981	1966	10,539,000			10,539,000*	30.98
Hampshire	----	1962					
Hancock	1980	1961	13,885,000	13,885,000	64.64		
Hardy	1977	1972	2,430,000	2,430,000	68.14		
Harrison	1975	----	8,581,071			8,581,071	47.20
Jackson	1974	1959	4,530,000			4,530,000	35.00
Jefferson	1974	1971	1,520,000	1,520,000	63.30		
Kanawha	1976	1967	39,467,000			39,467,000	44.00
Lewis	1979	----	6,430,000			6,430,000	39.39
Lincoln	1978	1952	3,157,000	3,157,000	66.35		
Logan	1983	1969	10,000,000			10,000,000	34.00
Marion	1983	1976	29,930,000			29,930,000	35.14
Marshall	1974	1965	4,350,000	4,350,000	75.20		
Mason	1980	1950	9,366,000			9,366,000	49.54
Mercer	1979	1954	16,737,000	16,737,000	66.15		
Mineral	1973	1938	3,354,000	3,354,000	79.00		
Mingo(1)	1979	1967	4,220,000	4,220,000	61.60		
Mingo(2)	1984	1979	7,850,000	7,850,000	70.60		
Monongalia	1976	1952	6,995,000	6,995,000	66.78		
Monroe	1975	1961	1,725,000			1,725,000	25.90
Morgan	1974	1954	1,835,000	1,835,000	77.00		
McDowell	1974	1964	4,000,000	4,000,000	73.00		
Nicholas	1975	----	4,500,000	4,500,000	70.01		
Ohio	1973	1940	14,235,000	14,235,000	68.40		
Pendleton	1979	----	1,800,000			1,800,000*	38.80
Pleasants	1973	1959	1,800,000	1,800,000	60.67		
Pocahontas	1980	1968	3,280,000			3,280,000	33.81
Preston	1984	1947	10,735,000			10,735,000	35.07
Putnam	1976	1967	5,795,000	5,795,000	68.26		
Raleigh(1)	1973	1963	7,760,000	7,760,000	80.57		
Raleigh(2)	1980	1973	14,825,000	14,825,000	63.43		
Randolph	1974	1951	3,580,000	3,580,000	64.35		
Ritchie	1979	----	3,326,528			3,326,528	35.30
Roane	1977	1946	7,386,500	3,710,000	63.72	3,676,500**	-0-
Summers	----	----					
Taylor	1978	1968	3,000,000			3,000,000	45.70
Tucker	1975	1938	1,285,000	1,285,000	60.26		
Tyler	1973	----	1,855,000	1,855,000	83.30		
Upshur	1973	1956	3,500,000	3,500,000	70.63		
Wayne	1985	----	14,300,000	14,300,000	53.00		
Webster	1972	1953	1,535,000	1,535,000	75.86		
Wetzel	1974	1957	4,955,000	4,955,000	72.47		
Wirt	1975	1961	935,000			935,000	27.60
Wood(1)	1971	1964	8,995,000	8,995,000	61.35		
Wood(2)	1982	1971	18,100,000			18,100,000*	46.79
Wood(3)	1984	1971	3,950,000	3,950,000	57.77		
Wyoming	1977	1959	7,720,000			7,720,000	54.95
TOTALS			$422,953,457	$195,652,000		$227,301,457	
				(46.26%)		(53.74%)	

*Not reflected in approved CEFP's.
**Special excess levy

SBE: 7/12/85

Bureau of Finance and Administration

Counties assessed compliance with all standards and indicators in effect and also provided information regarding the cost and timeline for attaining the indicators that will be effective in the future.

Bureau of Finance and Administration

The Bureau of Finance and Administration was responsible for the coordination of the internal organization and operation of the department and development and implementation of administrative programs and projects having statewide application. The bureau provided direct assistance and counsel to administrators at the county and local levels. It was responsible for the supervision of county school budgets and the budget for the West Virginia Board of Education. The bureau also had the responsibility of transmitting all state and federal funds to the county school boards.

County Accreditation

The county accreditation standards and indicators were revised during 1984-85 to reflect Phase I requirements of the **Master Plan for Public Education**. Phase II and Phase II requirements were also included but will be effective at a future date.

Doddridge, Fayette, Hampshire, Harrison, Logan, McDowell, Nicholas, Ohio, Putnam, Summers, Taylor, Wayne, Wirt, and Wood counties were reviewed by teams of from 11 to 56 persons. In addition, cooperative monitoring groups of from 9 to 17 persons reviewed special education, AIMS, Chapter I, ECIA and Chapter II, ECIA based on their respective sets of standards.

Every school, bus garage, maintenance facility and administrative building in each county was visited by the on-site review team. A total of 350 schools were visited.

The number of noncompliances with indicators ranged from 4 to 23 with an average of 14 1/2. In addition, commendations were given to counties for exemplary efforts and recommendations were given where programs could be strengthened. The number of recommendations ranged from 10 to 47 with an average of 30. The number of commendations ranged from 10 to 40 with an average of 26.

Mini on-site review teams returned to counties that had been reviewed during 1983-84 to verify that all citations had been corrected. Five counties had corrected all areas of noncompliance. A recognition status of full approval was conferred on those counties by the West Virginia Board of Education. Nine counties had not completed all of their compliance plans and were placed on probationary status.

A training session was held in July 1985 for 325 persons who were interested in serving on county accreditation on-site review teams during 1985-86. Each review team is composed of fifty percent experienced team members and fifty percent new team members.

In compliance with §18-9A-22, all 55 counties provided an update to their County Plan for Educational Excellence. Counties assessed compliance with all standards and indicators in effect and also provided information regarding the cost and timeline for attaining the indicators that will be effective in the future.

The 1984-85 year resulted in the successful implementation of some aspects of Phase I of state board policy §2510, the foundation policy for the Master Plan, as well as other department policies and state laws regarding public education.

Personnel

The department sent position announcements to approximately 250 recruiting sources including the "Chronicle of Higher Education" and other professional journals. Three

hundred support applicants were tested, screened and referred for interviews, and 275 professional applicants were screened and referred for interviews during the year. The personnel office conducted orientation sessions for new employees, revised personnel policies, coordinated the evaluation process and completed reports relating to OSHA, EEO, etc. The personnel office also worked with a committee of health facilities employees to develop an evaluation system for employees at the health facilities.

Treasurers

Since 1974, county boards of education have been authorized to either continue to appoint the county sheriff as the board's treasurer or appoint the board of education's fiscal officer as the board's treasurer. Presently, 49 county boards of education have assumed the responsibilities of the treasurer's function by appointing treasurers other than the county sheriff.

School Finance

Minimum salary increases were $200 per year for teachers with three years or less of experience; $425 per year for teachers with four years of experience and above; $100 per educational increment for teachers at AB+15 level or above; and a $20 per year increase in the experience increment. Classroom teachers with at least 20 years of teaching experience receive an additional $600 annually. For service personnel, salaries increased $44 per month. Maximum years of experience were increased from 20 to 25 for service personnel.

In 1984, the legislature provided $29 million from revenue surplus to provide salary equalization funds, to lessen the disparities among the counties. The second year of the first phase of equity is continued for fiscal year 1984-85.

Upon passage of legislation in March 1983, the school finance office prepared to make aid payments to county boards of education by depositing funds to their accounts with the State Investment Pool. The new procedure has provided safer and faster transfer of hundreds of millions of school funds, while providing county boards with additional interest income. In one year, this new procedure has proved so successful that 54 counties are now participating in the "direct deposit" method.

The office continued with the implementation of Handbook II, Second Revision, accounting system for school finance. The system will provide new information in detail on educational expenditures, especially in the areas of special and vocational education.

Data Processing

The Data Processing Section is responsible for liaison between the department and the centralized computer facility operated by ISSD. In addition to working with the various sections of ISSD for the entry, storage and processing of the department's data, this office provides consultation, systems analysis and programming to all bureaus for needed modifications to existing computer applications and implementation of new systems.

This section currently maintains 17 major systems serving all bureaus and touching many functions of the department. These involve about 40 computerized master files and more than 400 computer programs.

A new scoring and reporting system for the State-County Testing Program has been implemented, and a number of modifications and improvements have been made in the systems and programming involving school finance, teacher certification, student dropout and continuing education reporting.

Publications And Printing

The sixth volume of STATE ED, the official publication of the state department, was distributed free to all teachers, administrators, other educators and some citizens. STATE ED continued to receive national and state honors for its educational communication effectiveness.

Presently, 49 county boards of education have assumed the responsibilities of the treasurer's function by appointing treasurers other than the county sheriff.

Classroom teachers with at least 20 years of teaching experience receive an additional $600 annually.

STATE ED continued to receive national and state honors for its educational communication effectiveness.

The publications office prepared and distributed department publications and assisted other local school systems, state agencies and educational organizations. Staff members served as consultants to other department personnel and to county school systems, and they prepared vast numbers of publications under countless titles initiated by department personnel. They assisted in the writing, editing, photography and in graphically preparing enormous amounts of publications for printing.

West Virginia Board of Education
Funds Processed During 1984-85

Administration, Instruction, State Aid to Counties

2860	General Administration	$ 3,321,217
	Tuition Waiver	125,135
	Child Development Program	528,779
	RESA	417,318
	Aid to Homeless Children	50,000
2870	School Food Service	2,127,746
2875	Statewide Testing	636,400
	Professional Competency Testing	297,004
2950	State Aid to Schools	651,409,655
2960	Exceptional Children	8,701,588
7000	General School Fund	1,757,197
		$669,372,039

State Vocational Education

2890	Vocational Division	$13,975,429

Federal Vocational Education

7794	Consolidated Federal Funds - Vocational	$ 8,756,829
8241.11	Job Training Partnership Act	4,093,397
8143.13	Curriculum Lab	8,065
8241.19	Miner Emergency Medical Training	19,840
8241.21	State Occupational Info. Coordinating Committee	96,634
8241.23	Private Industry Council	45,679
		$13,020,444

Federal Programs

7783	Child Nutrition Programs	$32,906,426
	Foster Grandparent Program	363,523
	Sex Desegregation	54,692
	State Facilitator	17,741
	Veterans Education Administration	9,215
	Indo China Refugee Program	12,758
7805	Exceptional Children	11,915,350
7816	Education Service for Institutions	238,827
7979	Veterans Education	87,236
8240.28	North Carolina Contract	18,421
	Governor's Honors Academy	8,084
8242	ECIA Chapter I	31,274,763
	ECIA Chapter II	3,317,130
	Title IV-C	9,018
		$80,233,184

FFA-FHA Camp and Conference Center

3360	FFA-FHA Camp	$ 253,356
8245.07	Room and Board	766,511
8245.08	Crafts Program	4,018
8245.12	Cedar Lakes Improvement	8,946
		$1,032,831

WV Schools for the Deaf and the Blind

3330	WV Schools for the Deaf and the Blind	$4,694,275
8453	Special Revenue	805,584
		$5,499,859

	GRAND TOTAL	$783,133,786

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ANNUAL REPORT VOLUME 2

EDUCATION 1984-85

WEST VIRGINIA DEPARTMENT OF EDUCATION

Annual Report

Volume II

1984-85
Educational Statistical Summary

by the
West Virginia Department of Education
for the
State of West Virginia

Including the Period
July 1, 1984 to June 30, 1985

Prepared under the direction of
Tom McNeel
State Superintendent of Schools

FOREWORD

Detailed statistical information about the public schools of the State of West Virginia is contained in this publication. All data are as of the closing of the 1984-85 school year, except as otherwise noted.

This is Volume II of three volumes that comprise the Annual Report of the State Superintendent. Volume I is a narrative report of the state superintendent. Volume II is the statistical summary and contains data on personnel, pupils, transportation, school plant and facilities, miscellaneous and private and parochial schools. Volume III contains the financial report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Administration, Capitol Building 6, Room B-215, Charleston, West Virginia 25305.

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I. PERSONNEL

PERSONNEL 1984-85
FULL-TIME EQUIVALENCY

County	Superintendent	Deputy, Associate, or Assistant Superintendent	Administrative Assistant	Director/ Manager (Instructional)	Dentist	Physician
Barbour	1.00	1.00	0.00	2.25	0.00	0.00
Berkeley	1.00	3.00	0.00	11.50	0.00	0.00
Boone	1.00	2.00	0.00	4.00	0.00	0.00
Braxton	1.00	1.00	0.00	3.00	0.00	0.00
Brooke	1.00	2.00	0.00	4.00	0.00	1.00
Cabell	1.00	3.00	0.00	8.50	0.00	0.00
Calhoun	1.00	1.00	0.00	3.00	0.00	0.00
Clay	1.00	1.00	0.00	4.00	0.00	0.00
Doddridge	1.00	0.75	0.00	4.25	0.00	0.00
Fayette	1.00	2.00	0.00	7.00	0.00	0.00
Gilmer	1.00	0.35	0.00	1.65	0.00	0.00
Grant	1.00	0.25	0.00	2.25	0.00	0.00
Greenbrier	1.00	1.00	0.00	5.20	0.00	0.00
Hampshire	1.00	1.00	0.00	5.00	0.00	0.00
Hancock	1.00	1.00	0.00	4.05	0.00	0.00
Hardy	1.00	1.00	0.00	4.50	0.00	0.00
Harrison	1.00	4.00	0.00	15.00	0.00	0.00
Jackson	1.00	2.00	0.00	8.00	0.00	0.00
Jefferson	1.00	1.00	0.00	4.00	0.00	0.00
Kanawha	1.00	12.00	0.00	23.00	0.00	1.00
Lewis	1.00	1.00	0.00	4.00	0.00	0.00
Lincoln	1.00	2.00	0.00	4.00	0.00	0.00
Logan	1.00	6.00	0.00	4.00	0.00	0.00
Marion	1.00	3.	0.00	2.00	0.00	0.00
Marshall	1.00	2.00	0.00	6.00	0.00	0.00
Mason	1.00	0.00	0.00	5.00	0.00	0.00
Mercer	1.00	3.00	1.00	8.00	0.00	0.00
Mineral	1.00	2.00	0.00	7.00	0.00	0.00
Mingo	1.00	3.00	1.00	8.00	0.00	0.00
Monongalia	1.00	3.00	0.00	10.00	0.00	0.00
Monroe	1.00	1.00	0.00	1.90	0.00	0.00
Morgan	1.00	0.50	0.00	2.00	0.00	0.00
McDowell	1.00	2.00	0.00	4.00	0.00	0.00
Nicholas	1.00	2.00	0.00	4.00	0.00	0.00
Ohio	1.00	1.50	0.00	6.50	0.00	1.00
Pendleton	1.00	2.00	0.00	2.00	0.00	0.00
Pleasants	1.00	1.00	1.00	2.00	0.00	0.00
Pocahontas	1.00	1.00	0.00	4.00	0.00	0.00
Preston	1.00	1.00	0.00	6.00	0.00	0.00
Putnam	1.00	2.00	0.00	7.00	0.00	0.00
Raleigh	1.00	4.00	0.00	5.00	0.00	0.00
Randolph	1.00	1.00	0.00	5.70	0.00	0.00
Ritchie	1.00	1.00	0.00	2.00	0.00	0.00
Roane	1.00	1.00	0.00	3.50	0.00	0.00
Summers	1.00	1.00	0.30	4.50	0.00	0.00
Taylor	1.00	0.00	0.00	1.50	0.00	0.00
Tucker	1.00	0.00	0.00	2.00	0.00	0.00
Tyler	1.00	1.00	0.00	2.50	0.00	0.00
Upshur	1.00	1.00	0.00	5.00	0.00	0.00
Wayne	1.00	3.00	0.00	7.00	0.00	0.00
Webster	1.00	1.00	0.00	2.00	0.00	0.00
Wetzel	1.00	2.00	0.00	4.65	0.00	0.00
Wirt	1.00	0.00	0.00	1.00	0.00	0.00
Wood	1.00	4.00	2.00	6.00	0.00	0.00
Wyoming	1.00	3.00	0.00	7.00	0.00	0.00
Total	55.00	102.35	5.00	280.90	0.00	3.00

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Psychologist	Nurse	Attendance Director	Attendance Officer	Dental Hygienist	Total Other Professional Staff
Barbour	1.25	0.00	0.00	1.00	0.00	6.50
Berkeley	2.00	1.00	0.00	5.00	0.00	23.50
Boone	2.00	0.00	1.00	0.00	0.00	10.00
Braxton	4.00	2.00	1.00	0.00	0.00	12.00
Brooke	2.00	3.00	0.00	1.00	0.00	14.00
Cabell	6.00	7.00	1.00	9.66	0.00	36.16
Calhoun	1.00	1.00	0.00	0.00	0.00	7.00
Clay	1.00	1.00	0.00	0.00	0.00	8.00
Doddridge	1.00	1.00	0.00	0.00	0.00	8.00
Fayette	5.00	6.00	1.00	2.00	0.00	24.00
Gilmer	0.00	0.60	0.00	0.30	0.00	3.90
Grant	0.00	0.00	0.00	0.00	0.00	3.50
Greenbrier	3.00	0.00	0.00	0.00	0.00	10.20
Hampshire	2.00	1.00	0.00	0.00	0.00	10.00
Hancock	0.00	6.00	1.00	0.00	0.00	13.05
Hardy	1.00	0.00	0.00	0.65	0.00	8.15
Harrison	6.00	5.00	0.00	2.00	0.00	33.00
Jackson	4.00	2.00	1.00	0.00	0.00	18.00
Jefferson	3.00	0.00	1.00	1.00	0.00	11.00
Kanawha	8.00	25.00	1.00	17.00	7.00	95.00
Lewis	2.00	0.00	1.00	0.00	0.00	9.00
Lincoln	2.00	1.00	1.00	0.00	0.00	11.00
Logan	2.00	1.00	1.00	2.00	0.00	17.00
Marion	2.00	0.00	1.00	0.00	0.00	9.00
Marshall	4.00	6.00	0.00	1.00	0.00	20.00
Mason	1.00	0.00	1.00	0.00	0.00	8.00
Mercer	0.00	0.00	1.00	0.00	0.00	14.00
Mineral	3.10	1.50	0.70	0.00	0.00	15.30
Mingo	1.00	1.00	0.00	2.00	0.00	17.00
Monongalia	5.00	0.00	0.00	2.00	0.00	21.00
Monroe	2.34	1.00	0.00	0.00	0.00	7.24
Morgan	1.00	0.00	0.60	1.00	0.00	6.10
McDowell	4.00	5.00	0.00	3.00	0.00	19.00
Nicholas	4.00	2.00	1.00	0.00	0.00	14.00
Ohio	2.00	5.60	1.00	1.00	1.00	20.60
Pendleton	2.00	0.00	0.00	0.00	0.00	7.00
Pleasants	0.00	0.00	0.00	0.20	0.00	5.20
Pocahontas	1.00	0.00	0.50	0.00	0.00	7.50
Preston	2.00	0.00	1.00	0.00	0.00	11.00
Putnam	0.00	2.00	0.00	1.00	0.00	13.00
Raleigh	7.00	0.00	0.00	4.00	0.00	21.00
Randolph	2.00	1.00	1.00	2.00	0.00	13.70
Ritchie	0.00	1.00	1.00	0.00	0.00	6.00
Roane	1.00	0.00	0.00	1.00	0.00	7.50
Summers	1.00	1.00	1.00	0.00	0.00	9.50
Taylor	2.00	1.00	0.00	1.00	0.00	6.50
Tucker	0.00	1.00	0.00	1.00	0.00	5.00
Tyler	0.00	0.00	0.00	1.00	0.00	5.50
Upshur	2.00	2.00	0.00	1.00	0.00	12.00
Wayne	2.00	0.00	1.00	1.00	0.00	15.00
Webster	0.00	1.60	1.00	0.00	0.00	6.60
Wetzel	1.00	0.00	1.00	0.00	0.00	9.65
Wirt	0.00	1.00	0.00	0.00	0.00	3.00
Wood	3.00	11.00	0.00	2.00	0.00	29.00
Wyoming	3.00	1.00	1.00	0.00	0.00	16.00
Total	116.69	109.30	25.80	66.81	8.00	772.85

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Teacher Aide	Early Childhood Teacher Aide	Clerical Aide	Monitor Aide	Director/ Coordinator of Services	Accountant
Barbour	19.50	8.50	0.00	0.00	5.53	1.46
Berkeley	57.00	18.00	0.00	7.00	1.00	6.50
Boone	38.00	12.00	0.00	0.00	1.00	7.00
Braxton	13.00	10.00	0.00	0.00	2.00	0.00
Brooke	13.00	11.00	0.00	1.50	4.00	0.00
Cabell	44.00	45.50	1.00	12.00	11.00	7.00
Calhoun	8.50	6.00	0.00	0.00	2.00	0.00
Clay	26.00	5.00	0.00	0.00	0.00	0.00
Doddridge	14.00	3.50	0.00	0.00	1.00	0.00
Fayette	35.50	22.00	0.00	0.00	2.00	4.00
Gilmer	6.00	6.00	2.50	0.00	1.00	0.00
Grant	18.00	6.00	0.00	0.00	1.50	2.00
Greenbrier	24.00	16.50	0.00	0.00	4.00	0.00
Hampshire	28.00	6.00	0.00	0.00	3.00	2.00
Hancock	0.00	16.50	0.00	21.50	0.00	0.00
Hardy	8.50	4.00	0.00	0.00	2.00	0.00
Harrison	38.00	26.50	0.00	12.00	7.00	3.50
Jackson	16.00	20.00	2.00	0.00	3.00	3.00
Jefferson	35.00	11.00	0.00	0.00	4.00	1.00
Kanawha	119.00	94.00	1.00	32.50	41.00	21.00
Lewis	22.00	7.00	0.00	0.00	1.00	1.16
Lincoln	32.00	20.00	0.00	0.00	2.00	5.00
Logan	92.00	24.00	0.00	8.00	1.00	7.00
Marion	42.10	20.00	0.00	7.33	1.00	2.00
Marshall	20.00	15.00	0.00	0.00	3.00	0.00
Mason	30.00	8.50	0.00	0.00	1.00	3.00
Mercer	77.50	28.50	2.00	15.00	22.00	0.00
Mineral	26.00	12.50	0.00	4.00	3.00	0.00
Mingo	34.00	42.00	0.00	0.00	3.00	1.00
Monongalia	37.50	19.50	0.00	0.00	1.50	0.00
Monroe	14.00	5.00	0.00	0.00	2.00	0.00
Morgan	13.50	4.50	0.00	0.00	3.01	1.00
McDowell	107.00	38.00	0.00	0.00	2.00	5.00
Nicholas	42.00	17.50	0.00	0.00	1.00	1.00
Ohio	20.00	15.50	0.00	0.00	6.50	5.00
Pendleton	12.00	6.00	0.00	0.00	1.00	0.00
Pleasants	12.04	3.00	0.00	0.00	2.00	0.00
Pocahontas	16.00	5.93	0.00	0.07	1.00	4.38
Preston	40.00	16.00	0.00	0.00	5.00	2.00
Putnam	16.50	17.00	0.00	8.00	4.00	2.00
Raleigh	64.00	38.50	4.00	12.00	2.00	5.00
Randolph	28.00	11.00	1.00	0.00	7.00	5.00
Ritchie	11.50	4.00	0.00	0.00	0.00	0.50
Roane	14.47	5.00	0.00	0.00	1.50	1.00
Summers	17.00	6.00	0.00	2.50	1.50	2.00
Taylor	7.50	8.00	0.00	0.00	6.00	0.00
Tucker	16.50	3.00	0.00	0.00	2.50	0.00
Tyler	11.00	3.00	0.00	0.00	1.00	2.00
Upshur	33.00	8.00	0.00	0.00	7.00	0.00
Wayne	50.00	24.00	0.00	0.00	3.00	2.00
Webster	19.00	7.00	0.00	0.00	5.50	3.00
Wetzel	23.00	8.00	0.00	0.00	2.00	0.00
Wirt	7.50	2.00	0.00	0.00	1.50	0.00
Wood	94.00	39.00	0.00	3.00	5.00	0.00
Wyoming	42.00	33.00	0.00	0.00	2.00	1.00
Total	1,705.61	872.93	13.50	146.40	209.54	119.50

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Auditor	Buyer	Clerk	Secretary	Switchboard Operator	Computer Operator
Barbour	0.54	0.00	3.47	16.47	0.00	0.00
Berkeley	0.00	0.00	0.00	52.50	1.00	1.00
Boone	0.00	0.00	0.47	36.53	0.00	0.00
Braxton	0.00	0.00	0.00	17.50	0.00	0.00
Brooke	0.00	0.00	0.75	36.50	0.00	0.00
Cabell	0.00	0.00	5.50	96.50	2.00	1.00
Calhoun	0.00	0.00	0.00	13.50	0.00	0.00
Clay	0.00	0.00	0.00	9.50	0.00	0.00
Doddridge	0.00	0.00	0.00	7.00	0.00	0.00
Fayette	0.00	0.00	12.00	52.50	2.00	0.00
Gilmer	0.00	0.00	0.00	11.50	0.00	0.00
Grant	0.00	0.00	0.00	12.50	0.00	0.00
Greenbrier	0.00	0.00	0.00	36.00	0.00	0.00
Hampshire	0.00	1.00	1.00	10.01	0.00	0.00
Hancock	0.00	0.00	0.00	39.50	0.00	0.00
Hardy	0.00	0.00	0.00	13.00	0.00	0.00
Harrison	0.00	0.90	4.70	88.50	0.00	0.00
Jackson	0.00	0.00	1.00	28.50	0.00	0.00
Jefferson	0.00	0.00	0.50	22.50	1.00	0.00
Kanawha	1.00	4.00	53.00	181.50	2.00	4.00
Lewis	0.00	0.00	0.66	26.66	0.00	0.00
Lincoln	0.00	0.00	2.50	18.92	1.00	0.00
Logan	1.00	1.00	6.00	60.00	0.00	0.00
Marion	1.00	0.00	0.00	51.07	0.00	1.00
Marshall	0.00	0.00	0.00	38.00	0.00	0.00
Mason	2.00	0.00	0.00	36.50	0.00	0.00
Mercer	0.00	0.00	0.00	67.50	0.00	1.00
Mineral	0.00	1.00	1.00	35.00	0.00	0.00
Mingo	0.00	0.00	1.00	42.00	0.00	0.00
Monongalia	0.00	0.00	2.50	64.00	0.00	0.00
Monroe	0.00	0.00	0.00	19.00	0.00	0.00
Morgan	0.00	0.00	0.00	11.00	0.00	0.00
McDowell	0.00	0.00	1.00	49.00	0.00	0.00
Nicholas	0.00	0.00	5.00	16.50	0.00	1.00
Ohio	0.00	0.00	2.00	40.50	1.00	1.00
Pendleton	0.00	0.00	0.00	9.50	0.00	0.00
Pleasants	0.00	0.00	1.44	14.00	0.00	0.00
Pocahontas	0.00	0.00	0.25	9.38	0.00	0.00
Preston	0.00	2.00	0.94	28.50	0.00	0.00
Putnam	0.00	0.00	1.50	49.75	0.00	2.50
Raleigh	0.00	1.00	1.50	77.00	1.00	3.00
Randolph	0.00	0.00	2.00	32.00	0.00	0.00
Ritchie	0.00	0.00	0.00	13.00	0.00	0.00
Roane	0.00	0.00	0.00	13.00	0.00	1.00
Summers	0.00	0.00	0.00	12.50	0.00	0.00
Taylor	1.00	0.00	0.00	22.50	0.00	0.00
Tucker	0.00	0.00	0.00	8.50	0.00	0.00
Tyler	0.00	0.00	0.00	12.00	0.00	0.00
Upshur	1.00	0.00	3.00	17.50	0.00	0.00
Wayne	0.00	0.00	9.50	41.00	1.00	0.00
Webster	0.00	0.00	1.00	16.00	0.00	0.00
Wetzel	1.00	0.00	0.00	22.50	0.00	0.00
Wirt	0.00	0.00	0.00	7.00	0.00	0.50
Wood	0.00	0.00	0.50	100.00	0.00	0.00
Wyoming	0.00	0.00	2.00	42.50	0.00	0.40
Total	8.54	10.90	121.68	1,885.79	12.00	17.40

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Programmer	Keypunch Operator	Draftsman	Graphic Artist	Inventory Supervisor	Printing Operator	Printing Supervisor
Barbour	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Berkeley	1.00	0.00	0.00	0.00	0.00	0.50	1.00
Boone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Braxton	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Brooke	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Cabell	2.00	0.00	0.00	1.00	0.00	0.00	0.00
Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Doddridge	0.00	0.00	0.00	0.00	0.50	0.00	0.00
Fayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gilmer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Greenbrier	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Hampshire	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hancock	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Hardy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Harrison	0.00	0.00	0.00	0.00	1.40	0.00	0.00
Jackson	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanawha	2.00	2.00	2.00	1.00	0.00	3.00	1.00
Lewis	0.00	0.00	0.00	0.00	0.30	0.00	0.00
Lincoln	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Logan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marion	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Marshall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mason	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mercer	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Mineral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mingo	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Monongalia	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Morgan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
McDowell	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Nicholas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ohio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pendleton	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	0.00	0.00	0.00	0.52	0.00	0.00
Pocahontas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preston	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Raleigh	0.00	0.00	1.00	0.00	1.00	0.00	0.00
Randolph	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ritchie	0.00	0.00	0.50	0.00	0.50	0.00	0.00
Roane	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tucker	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tyler	0.00	0.00	0.00	0.00	1.00	0.00	0.00
Upshur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wayne	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Webster	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wetzel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wirt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wood	5.00	0.00	0.00	0.00	3.00	0.00	0.00
Wyoming	0.00	0.00	0.00	0.00	0.00	0.00	0.60
Total	13.00	3.00	3.50	2.00	15.22	3.50	2.60

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Supervisor of Maintenance	Audiovisual Technician	Cabinet Maker	Carpenter	Chief Mechanic	Crew Leader
Barbour	1.00	0.00	0.00	0.53	2.00	0.00
Berkeley	1.00	0.00	1.00	2.00	0.00	0.00
Boone	2.00	0.00	0.00	2.00	0.00	0.00
Braxton	0.00	0.00	0.00	9.00	2.00	0.00
Brooke	1.00	0.00	0.00	1.00	0.80	0.00
Cabell	2.00	0.00	1.00	10.00	1.00	1.00
Calhoun	1.00	0.00	1.00	0.50	2.00	0.00
Clay	0.00	0.00	0.00	1.00	1.00	0.00
Doddridge	1.00	0.00	1.00	0.00	1.00	0.00
Fayette	1.00	0.00	0.00	10.00	0.00	1.00
Gilmer	1.00	0.00	0.00	1.00	0.00	0.00
Grant	0.00	0.00	0.00	0.00	0.00	0.00
Greenbrier	1.00	0.00	0.00	5.00	1.00	0.00
Hampshire	2.00	0.00	0.00	2.50	1.00	0.00
Hancock	0.00	0.00	0.00	0.00	0.00	0.00
Hardy	1.00	0.00	0.00	0.25	0.00	0.00
Harrison	0.00	0.00	1.00	8.89	1.00	0.00
Jackson	1.00	0.00	0.00	3.00	1.00	0.00
Jefferson	1.00	0.00	0.00	1.00	0.00	0.00
Kanawha	8.00	1.00	2.00	10.00	0.00	4.00
Lewis	1.00	0.00	0.00	2.50	1.00	1.00
Lincoln	1.00	0.00	0.00	0.75	1.00	1.00
Logan	1.00	0.00	0.00	6.00	2.00	2.00
Marion	2.00	0.00	0.75	5.50	0.00	0.00
Marshall	0.00	0.00	2.00	0.00	2.00	0.00
Mason	2.00	0.00	0.00	9.00	0.00	1.00
Mercer	3.00	0.00	0.00	6.50	1.00	1.00
Mineral	1.00	0.00	0.00	4.00	1.00	1.00
Mingo	1.00	0.00	0.00	5.00	1.00	0.00
Monongalia	1.00	1.00	0.00	4.00	0.00	0.00
Monroe	0.00	0.00	0.00	2.00	0.00	0.00
Morgan	1.00	0.00	1.00	1.00	1.00	0.00
McDowell	1.00	1.00	1.00	3.00	0.00	3.00
Nicholas	2.00	1.00	0.00	0.00	1.00	0.00
Ohio	1.00	0.50	1.00	5.00	0.00	0.00
Pendleton	1.00	0.00	0.00	0.00	1.00	0.00
Pleasants	0.00	0.00	0.00	0.48	1.00	0.00
Pocahontas	1.00	0.00	0.00	0.50	1.00	0.00
Preston	0.00	0.00	0.00	3.01	0.00	0.50
Putnam	1.00	1.00	1.50	0.00	0.00	0.00
Raleigh	3.00	0.00	2.00	7.00	0.00	0.00
Randolph	1.00	0.00	0.00	3.00	1.00	0.00
Ritchie	1.00	0.00	0.00	0.00	0.00	0.00
Roane	1.00	0.00	0.00	0.00	1.00	0.00
Summers	1.00	0.00	0.00	0.39	0.00	0.00
Taylor	0.00	0.00	0.00	2.00	0.00	0.00
Tucker	1.00	0.00	0.00	0.00	0.00	0.00
Tyler	1.00	0.00	0.00	0.00	0.00	0.00
Upshur	1.00	0.00	0.00	5.00	1.00	0.00
Wayne	1.00	0.00	0.00	3.00	0.00	0.00
Webster	0.50	0.00	0.00	0.00	0.00	0.00
Wetzel	1.00	0.00	0.00	1.00	1.00	0.00
Wirt	0.00	0.00	0.00	0.00	1.00	0.00
Wood	15.00	2.00	0.00	2.00	3.00	0.00
Wyoming	1.00	0.00	1.00	6.00	0.00	0.00
Total	74.50	7.50	17.25	155.30	35.80	16.50

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Electrician	Electronic Technician	Foreman	General Maintenance	Glazier	Handyman
Barbour	0.00	0.00	0.00	1.47	0.00	0.00
Berkeley	2.00	0.00	4.00	2.00	0.00	0.00
Boone	5.00	0.00	2.00	2.00	0.00	0.00
Braxton	0.00	0.00	0.00	0.00	0.00	0.00
Brooke	3.00	1.00	0.00	1.38	0.00	0.00
Cabell	4.00	3.00	6.00	3.00	0.00	0.00
Calhoun	1.00	0.00	1.00	0.50	0.00	0.00
Clay	2.00	0.00	0.00	0.00	0.00	0.00
Doddridge	0.00	0.00	0.00	0.50	0.00	0.00
Fayette	1.00	1.00	3.00	2.00	0.00	0.00
Gilmer	1.00	0.00	0.00	0.00	0.00	0.00
Grant	1.00	0.00	0.00	1.93	0.00	0.50
Greenbrier	2.00	0.00	2.00	0.00	0.00	0.00
Hampshire	0.00	0.00	0.00	1.00	0.00	0.00
Hancock	2.00	0.00	3.00	0.00	0.00	0.00
Hardy	0.25	0.00	0.00	0.00	0.00	0.00
Harrison	6.75	0.50	2.20	12.35	0.00	0.00
Jackson	2.00	0.00	0.00	2.00	0.00	0.00
Jefferson	2.00	1.00	2.00	1.00	0.00	0.00
Kanawha	8.00	7.00	0.00	10.00	3.00	5.00
Lewis	0.00	0.00	1.00	0.00	0.00	0.30
Lincoln	1.25	0.00	0.00	5.50	0.25	0.00
Logan	8.00	0.00	5.00	7.00	0.00	0.30
Marion	4.00	0.00	1.00	1.51	0.00	0.00
Marshall	2.00	0.00	2.00	1.00	0.00	0.00
Mason	4.00	0.00	1.00	0.00	0.00	0.00
Mercer	5.00	0.00	4.00	2.00	0.00	0.00
Mineral	4.00	0.00	1.00	0.00	0.00	0.00
Mingo	2.00	0.00	3.00	11.00	1.00	0.00
Monongalia	4.00	0.00	0.00	2.00	0.00	0.00
Monroe	1.00	0.00	0.00	0.00	0.00	0.00
Morgan	1.00	0.00	0.00	0.00	0.00	0.00
McDowell	8.00	0.00	3.00	5.00	0.00	1.00
Nicholas	0.00	0.00	1.00	4.68	0.00	0.00
Ohio	3.00	1.00	2.00	0.00	0.00	0.50
Pendleton	0.00	0.00	0.00	1.00	0.00	0.00
Pleasants	0.00	0.00	2.00	2.05	0.00	0.00
Pocahontas	0.75	0.00	1.00	0.25	0.00	0.00
Preston	0.50	0.00	2.00	3.38	0.00	0.50
Putnam	5.00	1.00	0.00	9.50	0.00	1.00
Raleigh	7.00	1.00	1.00	1.00	0.00	0.00
Randolph	1.00	0.00	0.00	0.00	0.00	0.
Ritchie	1.00	0.00	0.00	0.50	0.00	0.00
Roane	0.00	0.00	0.00	2.00	0.00	0.00
Summers	0.39	0.00	0.00	1.89	0.00	0.00
Taylor	1.00	0.00	1.00	0.00	2.00	0.00
Tucker	0.00	0.00	0.00	1.00	0.00	0.00
Tyler	0.00	0.00	0.00	4.00	0.00	0.00
Upshur	1.00	0.00	1.00	1.00	0.00	0.00
Wayne	4.00	1.00	1.00	1.00	0.00	6.00
Webster	0.00	0.00	0.00	4.00	0.00	0.00
Wetzel	2.00	0.00	0.00	0.00	2.00	0.00
Wirt	0.00	0.00	1.00	1.00	0.00	0.00
Wood	8.00	0.00	5.00	3.00	0.00	1.00
Wyoming	3.00	1.50	1.00	4.00	0.00	0.00
Total	126.89	19.00	65.20	121.39	8.25	16.10

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Heating and Air Conditioning Mechanic	Locksmith	Lubrication Man	Mason	Mechanic Assistant	Mechanic
Barbour	0.00	0.00	0.00	0.27	0.00	0.00
Berkeley	0.00	0.00	0.50	0.00	0.00	5.00
Boone	0.00	0.00	0.00	3.00	0.00	9.00
Braxton	0.00	0.00	0.00	0.00	0.00	1.00
Brooke	1.00	0.00	0.00	2.00	1.00	3.00
Cabell	5.00	0.00	0.00	2.00	0.00	7.50
Calhoun	0.00	0.00	0.00	1.00	0.00	0.50
Clay	0.00	0.00	0.00	0.00	0.00	2.00
Doddridge	0.00	0.00	0.50	0.00	0.50	1.00
Fayette	1.00	0.00	0.00	1.00	5.00	4.00
Gilmer	0.00	0.00	0.00	0.00	0.00	2.00
Grant	0.00	0.00	0.00	0.00	0.31	1.00
Greenbrier	0.00	0.00	0.00	2.00	3.00	2.00
Hampshire	0.00	0.00	1.00	0.50	1.00	1.00
Hancock	0.00	0.00	0.00	2.00	0.00	2.00
Hardy	0.00	0.00	0.00	0.25	0.00	0.00
Harrison	2.00	0.00	0.00	2.80	2.00	6.00
Jackson	0.00	0.00	0.00	0.00	1.00	6.00
Jefferson	0.00	0.00	0.00	0.00	1.00	4.00
Kanawha	8.00	1.00	0.00	2.00	12.00	16.00
Lewis	0.00	0.00	0.00	0.00	1.00	2.00
Lincoln	1.00	0.00	0.00	0.50	0.00	5.00
Logan	0.00	0.00	1.00	0.00	1.00	7.00
Marion	0.00	0.00	0.00	1.89	2.00	4.00
Marshall	0.00	1.00	0.00	0.00	4.00	4.00
Mason	0.00	0.00	0.00	6.00	0.00	6.00
Mercer	2.00	1.00	1.00	2.00	0.00	12.00
Mineral	0.00	0.00	0.00	0.00	1.00	2.00
Mingo	1.00	0.00	3.00	2.00	1.00	2.00
Monongalia	1.00	0.00	0.00	0.00	3.00	4.00
Monroe	0.00	0.00	0.00	0.00	0.00	2.00
Morgan	0.00	0.00	0.00	0.00	0.00	1.00
McDowell	0.00	0.00	0.00	2.00	6.00	4.00
Nicholas	1.00	0.00	0.00	0.00	4.00	1.00
Ohio	0.00	0.00	0.00	0.00	0.00	4.50
Pendleton	0.00	0.00	0.00	0.00	0.00	1.00
Pleasants	0.23	0.00	0.48	0.00	0.00	1.00
Pocahontas	0.00	0.00	0.00	0.00	0.14	1.00
Preston	0.75	0.00	0.00	1.00	0.62	6.25
Putnam	0.50	0.00	0.00	1.50	0.00	5.00
Raleigh	1.00	0.00	0.00	3.00	0.00	12.00
Randolph	1.00	0.00	0.00	1.00	1.00	1.00
Ritchie	1.00	0.00	0.00	0.00	1.00	2.00
Roane	0.00	0.00	0.00	0.00	1.00	2.94
Summers	0.00	0.00	0.00	0.00	1.00	2.00
Taylor	0.00	0.00	0.00	0.00	0.50	3.00
Tucker	0.00	0.00	0.00	0.00	0.00	1.00
Tyler	0.00	0.00	0.00	0.00	1.00	2.00
Upshur	0.00	0.00	0.00	0.00	0.00	4.00
Wayne	2.00	0.00	1.00	0.00	1.00	5.50
Webster	1.00	0.00	0.00	0.00	2.00	2.00
Wetzel	0.00	0.00	0.00	0.00	2.00	1.00
Wirt	0.00	0.00	0.00	0.00	1.00	0.00
Wood	1.00	2.00	0.00	5.00	0.00	14.00
Wyoming	0.00	0.00	1.00	0.00	0.00	4.00
Total	31.48	5.00	9.48	44.71	62.07	204.19

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Office Equipment Repairman	Painter	Plumber	Roofing/ Sheet Metal Mechanic	Supervisor of Transportation	School Bus Supervisor
Barbour	0.00	0.47	0.53	0.47	1.00	0.00
Berkeley	0.00	2.00	1.00	0.00	2.00	0.00
Boone	0.00	1.00	1.00	1.00	1.00	0.00
Braxton	0.00	0.00	0.00	0.00	1.00	0.00
Brooke	0.00	0.00	1.00	0.00	1.00	0.20
Cabell	0.00	0.00	4.00	0.00	1.00	0.00
Calhoun	0.00	1.50	0.50	0.00	0.00	0.00
Clay	0.00	0.00	1.00	0.00	1.00	2.00
Doddridge	0.00	0.00	0.00	0.00	0.00	0.00
Fayette	0.00	1.00	2.00	0.00	0.00	0.00
Gilmer	0.00	0.00	1.00	0.00	1.00	0.00
Grant	0.00	0.00	1.00	0.00	0.00	1.00
Greenbrier	0.00	2.00	2.00	0.00	1.00	0.00
Hampshire	0.00	0.00	1.00	0.00	0.00	0.00
Hancock	2.00	0.00	1.00	0.00	1.00	0.00
Hardy	0.00	0.00	0.25	0.00	1.00	0.00
Harrison	0.00	1.01	6.50	1.50	1.00	0.00
Jackson	0.00	1.00	1.00	0.00	0.00	0.00
Jefferson	0.00	0.00	2.00	0.00	1.00	1.00
Kanawha	2.00	12.00	15.00	3.00	8.00	0.00
Lewis	0.00	0.00	0.00	0.00	1.00	0.00
Lincoln	0.00	1.00	2.25	0.25	1.00	4.00
Logan	0.00	2.00	4.00	0.00	4.00	1.00
Marion	0.00	6.00	2.25	0.50	1.00	1.00
Marshall	0.00	0.00	2.00	0.00	0.00	0.00
Mason	0.00	0.00	2.00	0.00	1.00	1.00
Mercer	2.00	0.00	6.00	3.00	0.00	6.00
Mineral	1.00	0.00	2.00	0.00	1.00	0.00
Mingo	0.00	3.00	3.00	0.00	1.00	0.00
Monongalia	1.50	2.00	2.00	0.00	1.00	2.00
Monroe	0.00	0.00	1.00	0.00	1.00	0.00
Morgan	0.00	0.00	1.00	0.00	1.00	0.00
McDowell	0.00	2.00	6.00	4.00	0.00	2.00
Nicholas	0.00	0.00	0.00	0.00	1.00	0.00
Ohio	0.00	1.00	1.00	0.00	1.00	0.00
Pendleton	0.00	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	0.00	0.99	0.00	0.00	0.00
Pocahontas	0.00	0.00	0.00	0.00	0.00	0.00
Preston	0.50	0.25	2.76	0.00	1.00	0.00
Putnam	0.00	0.00	1.00	0.00	1.00	0.00
Raleigh	3.00	0.00	6.00	1.00	1.00	1.00
Randolph	0.00	0.00	1.00	0.00	1.00	1.00
Ritchie	0.00	0.00	0.00	0.00	1.00	0.00
Roane	0.00	0.00	0.00	0.00	1.00	0.00
Summers	0.00	0.00	0.39	0.00	1.00	0.00
Taylor	1.00	1.00	1.00	0.00	0.00	0.00
Tucker	0.00	0.00	0.00	0.00	1.00	0.00
Tyler	0.00	0.00	0.00	0.00	1.00	0.00
Upshur	0.00	0.00	0.00	0.00	1.00	0.00
Wayne	2.00	2.00	5.00	1.00	1.00	0.00
Webster	0.00	0.00	0.00	0.00	0.50	1.00
Wetzel	0.00	0.50	0.00	0.00	0.50	0.00
Wirt	0.00	0.00	0.00	0.00	0.50	0.00
Wood	3.00	3.00	6.00	2.00	3.00	0.00
Wyoming	0.00	0.00	3.00	2.00	1.00	1.00
Total	18.00	45.73	103.42	19.72	53.50	25.20

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Bus Operator	Heavy Equipment Operator	Truck Driver	Food Services Supervisor	Cafeteria Manager	Cook
Barbour	39.00	0.00	0.80	0.00	0.00	23.63
Berkeley	73.00	2.00	1.00	1.00	0.00	76.50
Boone	54.00	2.00	2.00	0.00	0.00	49.50
Braxton	41.00	0.00	0.00	0.00	9.00	20.00
Brooke	40.00	0.00	3.00	0.00	0.00	40.00
Cabell	81.00	2.00	1.00	0.00	6.00	109.50
Calhoun	21.00	0.00	0.00	0.00	0.00	12.50
Clay	33.00	0.00	0.00	1.00	3.00	25.50
Doddridge	26.50	0.00	0.00	0.00	0.00	17.50
Fayette	86.00	1.00	5.00	1.00	0.00	83.00
Gilmer	22.00	0.00	0.00	0.00	1.00	14.00
Grant	23.76	0.00	0.00	0.50	3.50	16.50
Greenbrier	66.00	0.00	0.07	0.00	0.00	53.43
Hampshire	47.00	0.00	0.00	0.00	0.00	26.00
Hancock	44.00	0.00	2.00	1.00	0.00	28.50
Hardy	33.50	0.00	0.00	0.00	0.00	22.90
Harrison	93.00	1.00	3.00	0.00	0.00	104.00
Jackson	55.00	0.00	4.00	0.00	13.00	25.00
Jefferson	46.00	0.00	1.00	0.00	8.00	35.50
Kanawha	169.00	1.00	15.00	1.50	25.00	283.50
Lewis	34.50	0.00	0.20	0.00	0.00	31.00
Lincoln	50.50	0.75	2.00	1.00	6.56	49.03
Logan	85.00	0.00	0.70	1.00	1.00	85.00
Marion	74.00	0.00	5.63	0.00	0.00	67.00
Marshall	71.20	3.00	1.00	0.00	0.00	47.50
Mason	52.00	0.00	0.00	1.00	0.00	42.00
Mercer	89.00	1.00	2.00	0.00	4.00	111.00
Mineral	54.00	0.00	0.00	0.00	1.00	44.50
Mingo	72.00	0.00	7.00	0.00	0.00	67.50
Monongalia	69.59	0.00	0.50	1.00	4.00	89.50
Monroe	36.00	0.00	0.00	0.00	0.00	18.50
Morgan	23.00	0.00	0.00	0.50	0.00	14.50
McDowell	85.00	2.00	6.00	0.00	0.00	74.00
Nicholas	55.32	0.00	1.00	0.00	0.00	48.50
Ohio	40.50	0.00	5.00	1.00	0.00	36.00
Pendleton	29.44	0.00	0.00	0.00	0.00	9.50
Pleasants	18.00	0.00	0.00	0.00	0.00	14.00
Pocahontas	28.42	0.00	1.00	0.00	1.00	15.50
Preston	72.38	0.38	2.31	0.00	0.00	44.13
Putnam	57.50	0.00	1.25	0.00	0.00	52.50
Raleigh	126.00	5.00	2.50	1.00	0.00	111.00
Randolph	56.00	1.00	0.00	0.00	0.00	45.50
Ritchie	26.00	0.00	1.00	0.00	0.00	16.50
Roane	39.59	0.00	1.00	0.00	5.00	21.50
Summers	36.00	0.00	0.50	0.00	0.00	16.00
Taylor	34.50	0.00	0.00	0.00	5.00	23.50
Tucker	16.00	0.00	1.00	0.00	0.00	14.25
Tyler	30.00	0.00	0.00	1.00	0.00	15.00
Upshur	48.00	0.00	2.00	0.00	0.00	36.50
Wayne	66.00	0.00	2.00	0.00	0.00	61.00
Webster	33.00	0.00	0.00	1.00	0.00	17.00
Wetzel	39.00	0.00	0.00	0.00	2.00	29.00
Wirt	14.00	0.00	0.00	0.00	0.50	7.50
Wood	83.50	0.00	9.00	0.00	35.00	93.00
Wyoming	73.69	1.00	4.00	1.00	0.00	59.50
Total	2,912.39	23.13	96.46	15.50	133.56	2,593.97

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Custodian	Watchman	Welder	Sanitation Plant Operator	Groundsman	Total Service Personnel
Barbour	19.87	0.00	0.00	0.50	0.00	147.01
Berkeley	53.50	0.00	0.00	0.00	0.00	376.00
Boone	37.50	0.00	0.00	0.00	0.00	269.00
Braxton	12.50	0.00	0.00	2.00	0.00	141.00
Brooke	39.38	0.00	0.00	1.00	0.00	208.51
Cabell	132.00	1.00	1.00	0.00	0.00	612.50
Calhoun	10.00	0.00	0.00	2.50	0.00	86.50
Clay	17.50	1.00	0.00	0.00	0.00	131.50
Doddridge	14.50	0.00	1.00	0.00	0.00	91.00
Fayette	77.00	0.00	2.00	0.00	0.00	418.00
Gilmer	11.00	0.00	0.00	0.00	0.00	82.00
Grant	14.50	0.00	0.00	0.00	0.00	105.50
Greenbrier	52.50	0.00	2.00	0.00	0.00	278.50
Hampshire	14.51	0.50	0.00	0.00	0.00	150.02
Hancock	40.50	0.00	0.00	0.00	0.00	207.50
Hardy	11.50	0.00	0.00	0.00	0.00	97.50
Harrison	106.51	1.00	0.00	0.00	0.00	528.51
Jackson	37.50	0.00	0.00	0.00	0.00	227.00
Jefferson	30.00	0.00	0.00	0.00	0.00	212.50
Kanawha	328.00	0.00	2.00	0.00	0.00	1,527.00
Lewis	21.70	1.00	0.00	0.00	0.00	157.98
Lincoln	34.00	0.00	0.00	0.50	0.00	251.51
Logan	81.00	1.00	1.00	0.00	0.00	501.00
Marion	93.00	1.00	1.00	0.00	1.00	402.53
Marshall	55.80	0.00	0.00	0.00	0.00	274.50
Mason	37.50	0.00	0.00	0.00	0.00	246.50
Mercer	96.50	0.00	1.00	0.00	0.00	576.50
Mineral	32.50	0.00	0.00	0.00	0.00	233.50
Mingo	72.00	3.00	0.00	0.00	0.00	385.50
Monongalia	98.91	0.00	0.00	0.00	0.00	418.00
Monroe	13.50	0.00	0.00	0.00	0.00	115.00
Morgan	15.00	0.00	0.00	0.00	0.00	94.01
McDowell	95.00	0.00	1.00	0.00	0.00	518.00
Nicholas	49.00	0.00	0.00	1.00	0.00	255.50
Ohio	68.50	0.00	0.00	0.00	0.00	264.00
Pendleton	9.56	0.00	0.00	0.00	0.00	81.00
Pleasants	14.77	0.00	0.00	0.00	0.00	88.00
Pocahontas	14.94	0.00	0.00	0.50	0.00	104.01
Preston	44.88	0.00	0.00	0.00	0.00	281.54
Putnam	56.00	0.00	0.00	0.00	0.00	297.50
Raleigh	123.50	0.00	1.00	1.00	0.00	632.00
Randolph	35.50	0.00	0.00	1.00	0.00	238.00
Ritchie	10.50	0.00	0.00	0.50	0.00	92.00
Roane	19.00	0.00	0.00	2.00	0.00	133.00
Summers	18.00	0.00	0.00	0.00	0.00	120.06
Taylor	25.00	0.00	0.00	0.00	0.00	145.50
Tucker	11.75	0.00	0.00	1.00	0.00	78.50
Tyler	12.00	0.00	0.00	1.00	0.00	98.00
Upshur	30.00	0.00	0.00	0.00	0.00	201.00
Wayne	85.00	1.00	1.00	2.00	0.00	387.00
Webster	14.50	0.00	0.00	0.00	0.00	128.00
Wetzel	38.00	0.00	0.00	1.00	1.00	177.50
Wirt	8.50	0.00	0.00	0.00	0.00	53.50
Wood	142.00	0.00	0.00	0.00	0.00	690.00
Wyoming	56.31	2.00	1.00	0.00	0.00	351.50
Total	2,693.89	12.50	15.00	17.50	2.00	14,968.69

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Principals				Total Principals
	Elementary	Middle/Jr.High	High	Combined	
Barbour	4.10	2.00	1.75	1.00	8.85
Berkeley	15.00	3.00	3.00	0.00	21.00
Boone	10.50	3.50	4.00	0.00	18.00
Braxton	6.00	2.00	1.00	0.00	9.00
Brooke	6.00	5.00	1.00	0.00	12.00
Cabell	27.50	9.50	5.00	0.00	42.00
Calhoun	4.00	0.00	1.00	0.00	5.00
Clay	4.56	1.00	1.00	0.00	6.56
Doddridge	1.00	0.00	1.00	0.00	2.00
Fayette	24.00	7.00	9.00	0.00	40.00
Gilmer	4.67	0.00	1.00	0.00	5.67
Grant	4.00	0.00	3.00	0.00	7.00
Greenbrier	8.00	5.00	2.00	5.00	20.00
Hampshire	6.00	2.00	3.00	0.00	11.00
Hancock	9.00	3.00	2.00	1.00	15.00
Hardy	3.00	0.00	2.00	0.00	5.00
Harrison	25.00	7.00	6.00	1.00	39.00
Jackson	7.00	2.00	2.00	0.00	11.00
Jefferson	8.00	3.00	1.00	0.00	12.00
Kanawha	75.00	20.00	14.00	3.00	112.00
Lewis	8.00	2.00	1.00	0.00	11.00
Lincoln	12.80	0.00	4.00	0.00	16.80
Logan	25.00	4.00	6.00	1.00	36.00
Marion	18.00	6.00	5.00	0.00	29.00
Marshall	12.00	3.00	2.00	0.00	17.00
Mason	15.00	1.00	2.00	2.00	20.00
Mercer	24.00	2.00	7.00	4.00	37.00
Mineral	7.50	2.00	2.00	3.00	14.50
Mingo	19.00	4.00	7.00	0.00	30.00
Monongalia	21.00	4.00	4.00	2.00	31.00
Monroe	3.00	0.00	3.00	2.00	8.00
Morgan	2.60	0.00	1.00	1.00	4.60
McDowell	20.00	5.00	4.00	1.00	30.00
Nicholas	8.00	2.00	3.00	0.00	13.00
Ohio	10.00	4.00	1.00	0.00	15.00
Pendleton	3.39	0.00	1.00	1.00	5.39
Pleasants	2.00	1.00	2.00	0.00	5.00
Pocahontas	2.50	2.50	1.00	0.00	6.00
Preston	8.00	2.00	5.00	2.00	17.00
Putnam	14.50	6.00	5.00	0.00	25.50
Raleigh	30.00	8.00	6.00	1.00	45.00
Randolph	8.10	1.00	3.50	3.00	15.60
Ritchie	5.00	0.00	3.00	0.00	8.00
Roane	4.45	0.00	2.00	0.00	6.45
Summers	3.00	2.00	1.00	0.00	6.00
Taylor	4.50	1.00	3.00	0.00	8.50
Tucker	2.00	0.00	1.00	1.00	4.00
Tyler	2.00	3.00	2.00	0.00	7.00
Upshur	10.00	1.00	1.00	0.00	12.00
Wayne	15.10	4.00	8.00	0.00	27.10
Webster	3.50	0.00	1.00	0.00	4.50
Wetzel	4.00	0.00	4.00	0.00	8.00
Wirt	1.00	0.00	1.00	0.00	2.00
Wood	26.00	7.00	2.00	1.00	36.00
Wyoming	16.00	3.00	7.00	0.00	26.00
Total	623.27	155.50	175.25	36.00	990.02

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Assistant Principals				Total Assistant Principals
	Elementary	Middle/Jr.High	High	Combined	
Barbour	1.00	1.00	1.00	0.00	3.00
Berkeley	5.00	3.00	6.00	0.00	14.00
Boone	0.00	1.00	3.00	0.00	4.00
Braxton	0.00	0.00	2.00	0.00	2.00
Brooke	1.00	1.00	4.00	0.00	6.00
Cabell	2.50	8.50	8.00	0.00	19.00
Calhoun	0.00	0.00	1.00	0.00	1.00
Clay	0.50	0.50	0.64	0.00	1.64
Doddridge	0.00	0.00	0.00	0.00	0.00
Fayette	0.00	2.00	9.00	0.00	11.00
Gilmer	0.00	0.00	1.00	0.00	1.00
Grant	0.00	0.00	2.00	0.00	2.00
Greenbrier	0.00	0.00	2.50	0.00	2.50
Hampshire	0.33	1.00	0.00	0.00	1.33
Hancock	1.00	1.00	2.00	0.00	4.00
Hardy	1.00	0.00	1.00	0.00	2.00
Harrison	3.00	6.00	12.00	1.00	22.00
Jackson	1.00	1.00	3.00	0.00	5.00
Jefferson	0.00	1.00	2.00	0.00	3.00
Kanawha	5.00	19.00	14.00	1.00	39.00
Lewis	1.00	1.00	1.00	0.00	3.00
Lincoln	0.00	0.00	4.00	0.00	4.00
Logan	0.00	0.00	7.00	0.00	7.00
Marion	1.00	1.00	6.00	0.00	8.00
Marshall	0.00	1.00	2.00	0.00	3.00
Mason	0.00	1.00	1.00	1.00	3.00
Mercer	0.00	3.00	3.00	1.00	7.00
Mineral	0.00	1.00	3.50	0.50	5.00
Mingo	3.50	1.50	6.00	0.00	11.00
Monongalia	0.00	1.00	5.00	0.00	6.00
Monroe	0.00	0.00	0.43	0.00	0.43
Morgan	0.20	0.00	2.00	0.00	2.20
McDowell	1.00	0.00	6.00	0.00	7.00
Nicholas	0.00	2.00	3.00	0.00	5.00
Ohio	0.00	4.00	5.00	0.00	9.00
Pendleton	0.00	0.00	0.00	0.00	0.00
Pleasants	0.00	1.00	2.00	0.00	3.00
Pocahontas	0.00	0.00	1.00	0.00	1.00
Preston	3.00	0.50	3.00	0.00	6.50
Putnam	0.00	2.00	6.00	0.00	8.00
Raleigh	1.00	6.70	10.00	1.00	18.70
Randolph	0.00	2.00	2.00	1.00	5.00
Ritchie	0.00	0.00	0.00	0.00	0.00
Roane	1.00	0.00	2.85	0.00	3.85
Summers	0.00	0.00	1.00	0.00	1.00
Taylor	1.00	1.00	1.00	0.00	3.00
Tucker	1.00	0.00	2.00	0.00	3.00
Tyler	0.00	0.00	0.00	0.00	0.00
Upshur	0.00	2.00	2.00	0.00	4.00
Wayne	5.00	5.00	5.00	0.00	15.00
Webster	3.00	0.00	1.00	0.00	4.00
Wetzel	4.00	0.00	1.00	0.00	5.00
Wirt	0.00	0.00	1.00	0.00	1.00
Wood	3.00	7.00	7.00	1.00	18.00
Wyoming	0.00	0.00	6.00	0.00	6.00
Total	50.03	89.70	182.92	7.50	330.15

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Head Teacher	Curriculum Specialist	Counselor	Librarian	Remedial Specialist
Barbour	1.00	3.25	2.00	5.00	0.00
Berkeley	0.00	17.77	21.00	8.00	0.00
Boone	0.00	3.00	7.50	5.50	2.00
Braxton	0.00	4.00	5.00	4.00	0.00
Brooke	0.00	2.00	8.00	5.00	4.00
Cabell	0.00	20.84	24.00	13.00	0.00
Calhoun	0.00	1.00	3.00	2.00	0.00
Clay	0.00	0.00	1.00	1.00	0.00
Doddridge	0.00	0.00	2.00	1.00	5.00
Fayette	0.00	11.00	9.00	11.00	8.00
Gilmer	0.00	0.00	1.00	2.00	0.00
Grant	0.00	0.00	2.50	2.00	0.00
Greenbrier	0.00	3.30	5.00	6.00	1.00
Hampshire	2.00	0.00	3.00	3.00	2.00
Hancock	0.00	0.95	6.00	6.00	8.00
Hardy	0.00	0.00	2.00	3.00	0.00
Harrison	0.00	13.00	21.50	25.00	35.00
Jackson	0.00	0.00	6.00	4.00	6.00
Jefferson	11.00	2.00	7.00	4.00	0.00
Kanawha	0.00	30.00	69.00	31.00	0.00
Lewis	0.00	2.00	5.00	2.00	0.00
Lincoln	0.00	5.00	6.00	5.00	0.00
Logan	0.00	9.00	21.00	10.00	0.00
Marion	0.00	6.00	15.40	17.80	1.00
Marshall	0.00	1.00	14.00	6.00	0.00
Mason	0.00	6.00	7.00	5.00	0.00
Mercer	0.00	13.00	26.00	21.00	0.00
Mineral	0.00	0.00	11.00	6.50	0.00
Mingo	0.00	0.00	11.00	9.00	0.00
Monongalia	0.00	10.00	14.00	19.00	3.50
Monroe	0.00	1.00	0.00	0.00	0.00
Morgan	0.00	1.50	4.00	2.00	0.00
McDowell	0.00	10.00	11.00	10.00	4.00
Nicholas	0.00	7.00	5.00	5.00	0.00
Ohio	0.00	5.00	13.00	10.00	19.50
Pendleton	0.00	0.00	1.00	2.00	0.00
Pleasants	0.00	2.00	3.00	2.00	4.00
Pocahontas	0.00	0.00	3.00	2.55	1.33
Preston	0.00	1.00	8.50	8.00	3.00
Putnam	0.00	3.00	14.00	8.00	0.00
Raleigh	0.00	11.00	22.00	14.00	0.00
Randolph	0.00	4.00	13.50	7.00	1.00
Ritchie	0.00	0.00	2.00	3.00	0.00
Roane	0.00	0.00	5.00	1.00	0.00
Summers	0.00	0.00	4.00	2.00	0.00
Taylor	0.00	1.50	7.00	5.00	0.00
Tucker	1.00	0.00	2.00	1.00	0.00
Tyler	0.00	0.00	3.00	5.00	0.00
Upshur	0.00	1.00	6.00	3.00	0.00
Wayne	0.00	6.00	10.00	10.00	19.90
Webster	0.00	0.00	2.00	2.00	0.00
Wetzel	0.00	0.00	8.20	5.00	0.00
Wirt	0.00	1.00	1.00	2.00	2.00
Wood	1.00	14.00	19.00	8.00	1.00
Wyoming	0.00	5.00	5.50	6.00	0.00
Total	16.00	238.11	510.60	366.35	131.23

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

	Teachers					
County	Prekindergarten Kindergarten	Elementary	Middle/Jr. High	High	Special Education	Homebound
Barbour	8.00	70.90	41.00	32.57	31.00	0.00
Berkeley	22.50	209.50	93.00	123.50	86.10	3.00
Boone	14.00	157.60	55.40	83.63	67.00	3.50
Braxton	15.00	50.00	54.00	38.00	49.00	1.00
Brooke	11.00	84.00	91.00	90.00	46.00	1.00
Cabell	40.50	448.55	213.19	152.10	175.00	4.00
Calhoun	8.00	58.00	0.00	26.70	23.00	0.00
Clay	5.50	64.94	23.50	28.36	13.00	1.00
Doddridge	3.50	48.00	0.00	18.00	16.00	0.00
Fayette	22.00	241.50	124.00	148.00	60.50	0.00
Gilmer	5.00	53.33	0.00	16.07	18.00	1.00
Grant	8.00	51.60	0.00	47.50	16.00	0.00
Greenbrier	16.10	166.00	87.50	62.50	58.50	1.00
Hampshire	6.00	63.00	33.38	26.33	34.76	0.00
Hancock	14.00	147.00	95.00	80.00	42.00	1.00
Hardy	4.00	53.00	0.00	37.00	29.00	0.00
Harrison	30.00	297.23	142.99	191.61	126.17	1.00
Jackson	20.00	117.62	49.11	66.27	48.60	1.00
Jefferson	14.00	157.00	74.00	54.00	50.00	0.00
Kanawha	93.00	989.00	468.00	319.00	322.50	12.00
Lewis	7.00	83.33	43.92	36.42	34.34	1.00
Lincoln	23.00	136.29	0.00	118.00	45.91	3.00
Logan	25.00	287.50	123.00	91.50	75.00	0.00
Marion	19.00	240.50	107.50	166.50	84.60	2.00
Marshall	15.50	183.00	83.50	92.50	59.00	0.00
Mason	11.50	129.00	35.00	70.50	49.00	2.00
Mercer	29.00	322.00	150.50	154.00	133.50	5.00
Mineral	14.50	100.00	75.00	80.00	64.40	0.30
Mingo	40.00	251.00	56.00	128.00	53.00	0.00
Monongalia	21.50	241.00	119.00	127.17	103.60	3.50
Monroe	5.00	59.90	20.00	37.77	30.00	1.00
Morgan	4.50	55.70	0.00	54.00	20.00	0.00
McDowell	45.00	292.00	95.00	106.00	73.00	0.00
Nicholas	18.00	146.50	65.00	51.00	55.00	0.00
Ohio	14.50	191.00	106.00	74.00	64.50	2.00
Pendleton	6.00	50.61	0.00	25.00	18.50	0.00
Pleasants	3.00	27.50	27.50	26.00	16.00	0.00
Pocahontas	6.00	37.94	25.56	21.55	18.07	0.00
Preston	17.00	153.50	40.00	107.00	68.00	2.40
Putnam	18.00	169.50	104.00	98.50	76.50	2.00
Raleigh	36.50	413.05	181.80	179.35	125.50	6.00
Randolph	12.00	156.90	38.00	79.80	70.00	0.00
Ritchie	5.50	57.50	0.00	38.00	20.00	0.00
Roane	6.00	80.55	19.00	39.65	39.00	1.00
Summers	6.00	69.00	13.00	39.00	27.00	2.00
Taylor	7.00	77.00	30.00	44.50	37.00	1.00
Tucker	3.00	34.00	16.00	19.00	13.00	0.00
Tyler	4.00	39.00	36.00	30.00	24.00	0.00
Upshur	9.00	100.00	57.00	60.00	52.00	0.00
Wayne	22.00	202.00	86.00	150.50	59.00	2.00
Webster	7.00	96.50	0.00	38.00	22.00	0.00
Wetzel	9.00	134.50	0.00	72.30	47.50	0.00
Wirt	2.00	27.50	0.00	25.00	11.00	0.00
Wood	41.00	478.00	206.00	215.00	180.00	3.00
Wyoming	29.00	233.00	56.00	118.50	57.75	1.00
Total	902.10	8,884.04	3,660.35	4,454.95	3,238.80	70.70

PERSONNEL 1984-85 (Continued)
FULL-TIME EQUIVALENCY

County	Teachers (Continued) Vocational (K-12)	Vocational (P.S.)	Vocational (Adult)	Community Education	Total Teachers	Total All Personnel
Barbour	21.00	0.00	0.00	0.00	204.47	381.08
Berkeley	46.95	16.00	0.00	0.00	600.55	1,081.82
Boone	25.00	3.00	1.00	0.00	410.13	729.13
Braxton	14.00	0.00	0.00	0.00	221.00	398.00
Brooke	9.00	0.00	0.00	0.00	332.00	591.51
Cabell	57.56	13.00	0.00	0.00	1,103.90	1,871.40
Calhoun	19.80	0.00	0.00	0.00	135.50	241.00
Clay	8.00	0.00	1.00	0.00	145.30	295.00
Doddridge	7.00	0.00	0.00	0.00	92.50	201.50
Fayette	69.00	0.00	2.00	0.00	667.00	1,199.00
Gilmer	5.00	0.00	0.00	0.00	98.40	193.97
Grant	14.50	1.50	0.00	0.00	139.10	261.60
Greenbrier	53.00	3.00	0.00	0.00	447.60	774.10
Hampshire	15.00	0.00	8.00	0.00	186.47	368.82
Hancock	17.00	0.00	0.00	0.00	396.00	656.50
Hardy	12.50	0.00	0.00	0.00	135.50	253.15
Harrison	40.67	5.67	1.00	0.00	836.34	1,553.35
Jackson	42.00	4.00	0.00	0.00	348.60	627.60
Jefferson	17.00	0.00	0.00	0.00	366.00	628.50
Kanawha	196.00	35.00	12.00	0.00	2,446.50	4,349.50
Lewis	13.33	0.00	1.00	0.00	220.34	410.32
Lincoln	19.00	0.00	2.00	0.00	347.20	646.51
Logan	45.00	8.00	0.00	0.00	655.00	1,256.00
Marion	40.00	7.00	0.00	0.00	667.10	1,155.83
Marshall	36.00	2.00	0.00	0.00	471.50	807.00
Mason	28.00	0.00	0.00	0.00	325.00	620.50
Mercer	30.00	2.00	1.00	2.50	829.50	1,524.00
Mineral	29.00	4.50	0.00	0.00	367.70	653.50
Mingo	17.00	2.20	1.00	0.00	548.20	1,011.70
Monongalia	28.40	11.10	3.50	0.00	658.77	1,181.27
Monroe	13.00	0.00	0.00	0.00	166.47	298.14
Morgan	4.00	0.00	0.00	0.00	138.20	252.61
McDowell	30.00	3.00	2.00	0.00	646.00	1,255.00
Nicholas	36.00	0.00	0.00	0.00	371.50	676.00
Ohio	20.71	0.00	0.00	0.00	472.71	828.81
Pendleton	4.00	0.00	0.00	0.00	104.11	200.50
Pleasants	18.00	0.00	0.00	0.00	118.00	230.20
Pocahontas	15.00	0.00	0.00	0.00	124.12	249.51
Preston	34.00	1.00	0.00	6.00	428.90	765.44
Putnam	46.00	2.50	0.00	0.00	517.00	886.00
Raleigh	51.10	12.50	5.00	0.00	1,010.80	1,774.50
Randolph	34.00	0.00	0.00	0.00	390.70	688.50
Ritchie	10.00	0.00	0.00	0.00	131.00	242.00
Roane	9.50	0.00	0.00	0.00	194.70	351.50
Summers	12.00	0.00	4.00	0.00	172.00	314.56
Taylor	16.00	0.00	0.00	0.00	212.50	389.50
Tucker	15.00	1.00	0.00	0.00	101.00	195.50
Tyler	7.00	0.00	0.00	0.00	140.00	258.50
Upshur	20.00	4.00	1.50	0.00	303.50	542.50
Wayne	39.50	0.00	1.00	0.00	562.00	1,052.00
Webster	10.00	0.00	0.00	0.00	173.50	320.60
Wetzel	27.50	0.00	1.80	0.00	292.60	505.95
Wirt	6.00	0.00	0.00	0.00	71.50	137.00
Wood	24.00	5.00	0.00	0.00	1,152.00	1,968.00
Wyoming	27.25	1.00	0.00	0.00	523.50	939.50
Total	1,505.27	147.97	48.80	8.50	22,921.48	41,245.48

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1984-85

ELEMENTARY

County	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other*	Total
Barbour	1	16	26	22	55	43	-	-	-	-	163
Berkeley	3	40	60	66	161	111	-	-	-	-	441
Boone	-	38	43	17	82	94	-	-	-	-	274
Braxton	-	14	18	21	54	66	-	-	-	-	173
Brooke	1	52	48	31	77	42	-	-	-	-	251
Cabell	1	150	117	96	142	80	-	-	-	1	587
Calhoun	-	2	12	10	38	25	-	-	-	-	87
Clay	-	9	14	8	15	36	-	-	-	-	82
Doddridge	-	7	7	10	22	25	-	-	-	-	71
Fayette	-	77	63	43	198	107	-	1	-	-	489
Gilmer	-	3	8	14	15	33	-	-	-	-	73
Grant	-	5	11	5	27	22	-	-	-	-	70
Greenbrier	-	26	23	34	91	58	-	1	-	-	233
Hampshire	-	7	9	18	36	26	-	-	-	-	96
Hancock	-	37	27	51	66	17	-	2	-	-	200
Hardy	-	14	13	8	25	18	-	-	-	-	78
Harrison	-	58	97	101	153	111	-	-	-	-	520
Jackson	-	26	39	28	83	72	-	-	-	-	248
Jefferson	-	17	22	34	90	61	-	-	-	-	224
Kanawha	-	234	253	189	390	314	-	-	-	-	1,380
Lewis	-	15	9	27	43	36	-	-	-	-	130
Lincoln	-	32	27	22	54	55	-	-	-	-	190
Logan	-	42	40	53	97	146	-	2	-	-	380
Marion	-	70	75	74	116	118	-	-	-	-	453
Marshall	-	56	37	59	63	41	-	-	-	-	256
Mason	-	27	31	22	64	36	-	-	-	-	180
Mercer	3	66	78	66	116	156	-	-	-	-	485
Mineral	-	44	45	68	76	29	-	-	-	-	262
Mingo	-	59	31	37	94	118	-	1	-	-	340
Monongalia	2	82	68	71	72	59	-	-	-	-	354
Monroe	-	10	9	13	30	21	-	1	-	-	84
Morgan	-	6	11	14	29	15	-	-	-	-	75
McDowell	-	57	40	36	145	167	-	-	-	-	445
Nicholas	-	23	22	23	82	58	-	-	-	1	209
Ohio	-	55	28	58	68	41	-	-	-	-	270
Pendleton	-	7	7	5	32	17	-	-	-	-	68
Pleasants	1	11	15	8	30	14	-	-	-	-	79
Pocahontas	1	11	11	8	33	26	-	1	-	-	91
Preston	1	21	32	38	72	59	-	-	-	-	223
Putnam	-	83	68	49	95	84	-	-	-	-	379
Raleigh	1	68	73	71	227	120	-	-	-	1	561
Randolph	1	14	30	34	69	85	-	-	-	-	233
Ritchie	-	6	11	15	22	29	-	-	-	-	83
Roane	-	14	14	6	46	47	-	2	-	-	129
Summers	-	11	17	7	31	29	-	-	-	-	95
Taylor	-	22	29	23	50	31	-	-	-	-	155
Tucker	-	4	14	12	18	19	-	-	-	-	67
Tyler	-	8	13	17	40	30	-	-	-	-	108
Upshur	-	17	26	41	75	60	-	-	-	-	219
Wayne	-	93	74	35	130	63	-	-	-	-	395
Webster	-	14	10	6	39	58	-	-	-	-	127
Wetzel	-	20	26	31	60	54	-	-	-	-	191
Wirt	-	3	3	9	13	13	-	-	-	-	41
Wood	-	80	105	118	265	158	-	-	-	-	726
Wyoming	--	67	30	37	146	106	-	-	-	-	386
Total	16	2,050	2,069	2,019	4,482	3,559	-	11	-	3	14,209

*Adult, Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1984-85

SECONDARY

County	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other*	Total
Barbour	-	11	7	9	18	17	-	-	-	-	62
Berkeley	1	31	33	27	75	52	-	-	-	5	224
Boone	-	32	19	16	48	54	-	-	-	1	170
Braxton	-	8	5	6	19	26	-	-	-	2	68
Brooke	-	29	22	18	24	24	-	-	-	1	118
Cabell	1	152	101	95	130	86	-	-	-	6	571
Calhoun	-	4	5	7	31	13	-	-	-	-	60
Clay	-	17	9	8	18	15	-	-	-	-	67
Doddridge	-	9	4	4	10	5	-	-	-	-	32
Fayette	2	49	27	25	80	67	-	-	-	3	253
Gilmer	-	3	1	8	9	10	-	-	-	-	31
Grant	-	13	7	12	26	16	-	-	-	3	77
Greenbrier	1	36	32	37	89	48	-	-	-	5	248
Hampshire	1	14	17	17	31	26	-	-	-	-	106
Hancock	2	75	18	45	53	32	-	-	-	-	225
Hardy	-	13	8	12	21	14	-	-	-	-	68
Harrison	3	109	50	61	149	89	-	-	-	4	465
Jackson	-	28	17	19	40	29	-	-	-	-	133
Jefferson	-	15	18	37	59	47	-	-	-	-	176
Kanawha	5	289	172	182	294	240	-	-	-	5	1,187
Lewis	-	19	13	16	35	25	-	-	-	2	110
Lincoln	-	34	30	29	39	41	-	-	-	1	174
Logan	-	66	29	50	79	106	-	-	-	13	343
Marion	1	73	44	46	68	59	-	-	-	-	291
Marshall	2	62	47	43	75	27	-	-	-	1	257
Mason	-	30	34	22	42	37	-	-	-	3	168
Mercer	1	102	50	83	101	92	-	-	-	4	433
Mineral	-	33	19	13	53	20	-	-	-	2	140
Mingo	-	82	23	28	84	66	-	-	-	3	266
Monongalia	3	83	75	60	85	55	-	-	-	5	366
Monroe	2	11	10	15	23	20	-	-	-	2	83
Morgan	2	8	17	12	19	19	-	-	-	-	77
McDowell	-	53	27	40	72	78	-	-	-	2	272
Nicholas	-	37	18	24	68	39	-	-	-	1	187
Ohio	-	72	30	42	78	45	-	-	-	-	267
Pendleton	-	4	5	5	13	10	-	-	-	-	37
Pleasants	-	9	9	8	19	7	-	-	-	5	57
Pocahontas	1	14	7	3	14	8	-	-	-	1	48
Preston	3	39	27	44	71	46	-	-	-	2	232
Putnam	1	46	22	36	49	29	-	-	-	-	183
Raleigh	1	117	64	55	177	102	-	-	-	1	517
Randolph	1	31	17	31	69	50	-	-	-	-	199
Ritchie	-	10	9	5	18	16	-	-	-	-	58
Roane	1	18	15	5	26	18	-	-	-	-	83
Summers	-	16	9	12	27	17	-	-	-	5	86
Taylor	-	19	13	7	20	22	-	-	-	-	81
Tucker	-	9	4	5	16	9	-	-	-	-	43
Tyler	-	8	6	6	21	6	-	-	-	-	47
Upshur	-	17	9	15	30	25	-	-	-	2	98
Wayne	-	78	35	23	50	44	-	-	-	5	235
Webster	-	5	4	8	23	17	-	-	-	1	58
Wetzel	-	21	16	18	34	32	-	-	-	2	123
Wirt	-	4	5	6	14	10	-	-	-	-	39
Wood	3	114	70	71	148	78	-	-	-	-	484
Wyoming	-	35	23	23	46	53	-	-	-	5	185
Total	38	2,316	1,407	1,554	3,010	2,240	-	-	-	103	10,668

*Adult, Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE - 1984-85

UNCLASSIFIED

County	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	2nd Class	3rd Class	4th Class	Other*	Total
Barbour	-	3	-	-	-	-	-	-	-	-	3
Berkeley	1	6	3	3	5	3	-	-	-	1	22
Boone	1	2	2	-	-	1	-	-	-	-	6
Braxton	-	4	-	-	-	-	-	-	-	-	4
Brooke	-	-	-	-	-	-	-	-	-	-	-
Cabell	1	35	14	7	7	6	-	-	-	-	70
Calhoun	-	-	-	1	-	-	-	-	-	-	1
Clay	-	1	1	-	3	1	-	-	-	-	6
Doddridge	-	-	-	-	-	-	-	-	-	-	-
Fayette	-	6	1	2	7	2	-	-	-	-	18
Gilmer	-	-	-	3	1	1	-	-	-	-	5
Grant	-	-	1	2	1	2	-	-	-	-	6
Greenbrier	-	5	-	1	-	-	-	-	-	-	6
Hampshire	-	1	-	1	-	-	-	-	-	-	2
Hancock	-	4	1	2	2	2	-	-	-	-	11
Hardy	-	1	-	-	2	-	-	-	-	-	3
Harrison	-	3	1	1	5	1	-	-	-	-	11
Jackson	-	-	1	-	1	-	-	-	-	-	2
Jefferson	-	-	1	-	2	2	-	-	-	-	5
Kanawha	2	36	10	11	9	17	-	-	-	3	95
Lewis	-	3	-	-	-	1	-	-	-	-	4
Lincoln	-	8	1	2	6	3	-	-	-	-	20
Logan	-	7	3	3	3	1	-	-	-	-	17
Marion	-	1	1	-	1	1	-	-	-	-	6
Marshall	-	-	-	-	-	-	-	-	-	-	-
Mason	-	10	-	3	5	2	-	-	-	-	20
Mercer	-	11	2	4	1	4	-	-	-	-	22
Mineral	-	2	2	-	3	-	-	-	-	-	7
Mingo	-	-	1	2	1	-	-	-	-	-	4
Monongalia	2	9	7	10	4	3	-	-	-	3	38
Monroe	-	2	-	3	3	1	-	-	-	-	9
Morgan	-	2	-	-	-	-	-	-	-	-	2
McDowell	-	1	-	-	-	-	-	-	-	-	1
Nicholas	-	2	3	2	1	-	-	-	-	3	11
Ohio	1	4	1	3	1	1	-	-	-	-	11
Pendleton	-	2	1	2	1	3	-	-	-	-	9
Pleasants	-	1	-	-	-	-	-	-	-	-	1
Pocahontas	-	-	-	-	-	1	-	-	-	-	1
Preston	2	2	1	4	-	4	-	-	-	2	15
Putnam	-	6	1	3	2	3	-	-	-	-	15
Raleigh	1	18	7	6	10	4	-	-	-	1	47
Randolph	-	2	2	2	-	-	-	-	-	-	6
Ritchie	-	1	-	-	1	1	-	-	-	-	3
Roane	-	-	-	-	-	-	-	-	-	-	-
Summers	-	1	-	1	-	2	-	-	-	1	5
Taylor	-	2	1	-	-	-	-	-	-	-	3
Tucker	-	-	-	-	-	2	-	-	-	-	2
Tyler	-	-	-	-	-	-	-	-	-	-	-
Upshur	-	5	2	2	-	4	-	-	-	1	14
Wayne	-	8	2	4	5	1	-	-	-	-	20
Webster	-	-	1	-	-	-	-	-	-	-	1
Wetzel	-	1	1	1	2	2	-	-	-	-	7
Wirt	-	1	-	-	-	-	-	-	-	-	1
Wood	-	18	4	10	3	7	-	-	-	-	42
Wyoming	-	2	-	-	-	-	-	-	-	-	2
Total	11	239	90	101	98	89	-	-	-	15	643

*Adult, Vocational and Associate Permits

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1984-85

ELEMENTARY

County	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	3	2	10	6	12	14	6	12	12
Berkeley	19	14	20	13	25	15	21	24	17
Boone	25	16	12	12	27	16	20	15	7
Braxton	7	11	7	12	7	9	14	19	6
Brooke	6	2	5	14	15	15	15	9	15
Cabell	9	13	14	15	7	27	33	41	22
Calhoun	-	9	4	5	3	11	9	5	8
Clay	5	5	7	1	3	5	4	4	5
Doddridge	4	2	2	7	3	3	7	3	3
Fayette	12	30	13	24	20	32	27	35	32
Gilmer	2	4	3	3	2	4	7	5	6
Grant	8	2	1	1	1	6	2	2	5
Greenbrier	3	17	4	6	10	12	11	23	17
Hampshire	2	7	6	1	4	5	3	7	7
Hancock	-	-	-	5	3	4	6	13	12
Hardy	1	-	4	7	2	4	4	3	2
Harrison	15	27	22	19	18	26	38	30	27
Jackson	10	13	16	11	10	14	13	12	11
Jefferson	7	7	7	4	10	8	17	15	8
Kanawha	31	48	44	37	55	73	82	81	72
Lewis	8	5	6	8	9	6	3	8	9
Lincoln	6	10	11	6	10	14	11	7	14
Logan	32	28	23	19	16	18	12	13	16
Marion	14	12	14	19	23	40	24	28	24
Marshall	6	4	10	8	7	9	10	16	20
Mason	4	6	5	7	10	13	12	6	7
Mercer	23	23	17	17	21	27	28	23	29
Mineral	5	6	6	10	9	9	17	21	20
Mingo	19	27	22	17	13	18	18	15	20
Monongalia	22	7	20	14	13	21	24	24	25
Monroe	2	1	1	4	3	4	5	4	8
Morgan	4	1	5	2	-	1	4	4	4
McDowell	28	28	18	24	29	33	26	21	22
Nicholas	14	5	8	13	13	12	8	11	9
Ohio	4	3	5	5	14	16	11	17	16
Pendleton	1	4	3	2	2	3	2	11	2
Pleasants	-	1	1	5	3	5	5	5	8
Pocahontas	7	1	6	2	2	7	5	2	5
Preston	6	24	23	15	15	16	9	12	9
Putnam	15	17	15	24	21	19	15	21	17
Raleigh	28	35	23	26	33	32	17	34	33
Randolph	9	14	17	22	18	13	15	7	11
Ritchie	4	6	1	9	4	6	9	2	3
Roane	12	6	9	3	13	6	9	10	7
Summers	5	6	7	5	6	5	8	6	5
Taylor	3	4	10	13	14	12	10	11	8
Tucker	-	6	2	5	3	4	5	2	8
Tyler	4	7	8	7	6	11	8	9	5
Upshur	8	8	19	6	13	13	13	23	16
Wayne	14	14	8	14	19	24	21	24	20
Webster	12	13	4	7	11	10	4	6	8
Wetzel	8	7	6	10	18	11	14	13	10
Wirt	1	1	1	2	1	3	4	4	3
Wood	33	25	20	27	35	41	34	31	49
Wyoming	24	21	22	22	26	15	14	9	16
Total	554	615	577	602	690	800	773	820	778

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1984-85

ELEMENTARY (Continued)

County	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	12	10	10	6	9	8	3	28	163
Berkeley	40	33	31	28	22	16	17	86	441
Boone	13	21	13	8	4	4	7	54	274
Braxton	11	16	11	8	9	8	2	16	173
Brooke	18	11	12	17	18	13	17	49	251
Cabell	46	35	38	27	43	23	19	175	587
Calhoun	4	1	3	5	1	3	3	12	87
Clay	3	2	5	1	2	4	1	25	82
Doddridge	5	4	6	2	3	5	3	9	71
Fayette	33	27	14	21	21	21	12	115	489
Gilmer	2	5	3	6	5	-	4	12	73
Grant	4	3	5	7	1	3	2	17	70
Greenbrier	16	19	12	16	6	10	9	38	233
Hampshire	3	8	7	7	5	5	2	17	96
Hancock	11	16	21	17	15	12	4	61	200
Hardy	4	8	4	6	2	3	3	21	78
Harrison	39	27	31	30	33	27	16	95	520
Jackson	6	14	11	10	6	10	9	70	248
Jefferson	16	23	16	7	11	10	13	45	224
Kanawha	120	73	80	50	57	48	58	371	1,380
Lewis	10	12	7	6	3	3	1	26	130
Lincoln	16	11	10	3	6	4	2	49	190
Logan	24	22	13	[illegible]	12	7	12	99	380
Marion	30	25	29	29	21	18	20	83	453
Marshall	19	21	19	21	19	18	8	41	256
Mason	10	13	13	10	13	8	8	35	180
Mercer	33	37	32	21	14	17	16	107	485
Mineral	23	20	19	16	12	9	11	49	262
Mingo	15	17	13	7	12	9	6	92	340
Monongalia	27	22	13	22	21	7	9	63	354
Monroe	8	9	6	6	4	-	3	16	84
Morgan	4	9	7	5	4	-	1	19	75
McDowell	22	21	16	13	12	18	7	107	445
Nicholas	14	17	10	11	7	5	1	51	209
Ohio	19	20	18	16	8	17	12	69	270
Pendleton	5	3	4	3	2	7	1	13	68
Pleasants	7	6	5	6	4	3	-	15	79
Pocahontas	2	5	10	8	3	4	1	21	91
Preston	12	13	12	8	6	4	2	36	223
Putnam	16	38	22	23	19	15	14	68	379
Raleigh	25	37	32	23	16	9	14	144	561
Randolph	14	21	22	12	8	4	1	25	233
Ritchie	2	5	9	4	3	4	3	9	83
Roane	10	3	7	4	4	6	1	19	129
Summers	7	5	4	3	6	4	-	13	95
Taylor	17	10	5	7	6	2	2	21	155
Tucker	4	4	-	6	1	1	1	15	67
Tyler	7	6	11	4	4	3	1	7	108
Upshur	14	18	15	11	8	5	4	25	219
Wayne	17	26	30	20	13	21	23	87	395
Webster	4	5	5	1	4	3	3	29	127
Wetzel	9	17	11	14	8	5	7	23	191
Wirt	1	3	3	-	3	2	1	8	41
Wood	45	40	50	35	41	29	21	170	726
Wyoming	18	22	24	10	19	9	13	102	386
Total	921	919	839	683	619	513	434	3,072	14,209

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1984-85

SECONDARY

County	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	3	1	4	7	3	5	5	2	5
Berkeley	5	7	7	9	7	10	8	12	14
Boone	7	8	7	8	6	9	7	2	1
Braxton	1	3	5	1	2	6	1	2	2
Brooke	1	2	2	2	5	6	3	10	4
Cabell	18	16	21	20	20	16	23	15	25
Calhoun	1	4	1	1	2	3	3	4	6
Clay	3	5	2	4	3	3	3	3	-
Doddridge	1	-	-	1	1	1	2	3	-
Fayette	12	3	7	3	12	14	15	15	12
Gilmer	-	-	2	2	1	3	2	3	4
Grant	1	-	2	4	4	6	4	2	6
Greenbrier	8	6	7	6	9	9	9	9	12
Hampshire	6	2	2	4	6	1	5	5	5
Hancock	3	2	1	2	1	4	6	10	11
Hardy	2	2	4	2	-	2	2	1	3
Harrison	15	10	9	7	20	32	24	25	17
Jackson	3	2	3	4	7	5	6	10	1
Jefferson	6	4	5	4	8	6	9	8	6
Kanawha	18	18	25	30	21	30	47	45	45
Lewis	6	5	4	5	5	6	-	6	2
Lincoln	7	8	9	7	8	17	7	7	10
Logan	27	10	11	16	10	7	13	6	26
Marion	6	7	8	9	9	16	10	13	11
Marshall	1	4	7	-	6	8	8	19	9
Mason	4	5	1	5	4	5	13	6	4
Mercer	12	11	12	9	15	16	19	29	12
Mineral	[illegible]	1	2	5	7	3	5	3	7
Mingo	[illegible]	16	6	11	12	8	15	7	10
Monongalia	16	21	8	17	19	18	23	24	17
Monroe	5	2	3	2	5	2	3	6	1
Morgan	6	-	2	4	1	4	6	3	5
McDowell	11	8	8	8	11	15	12	8	13
Nicholas	3	6	10	6	12	8	7	12	10
Ohio	2	4	5	6	4	14	5	11	13
Pendleton	-	-	2	1	2	2	3	3	3
Pleasants	1	-	-	1	1	1	1	4	3
Pocahontas	-	2	2	2	5	-	-	3	5
Preston	12	13	9	8	13	4	8	19	11
Putnam	4	-	5	5	5	7	3	10	11
Raleigh	17	13	21	23	22	21	22	23	27
Randolph	7	8	6	6	10	13	11	6	13
Ritchie	-	2	3	-	4	5	3	2	4
Roane	4	4	1	-	3	6	4	4	4
Summers	2	1	6	3	2	1	5	2	4
Taylor	2	4	5	4	1	5	5	5	3
Tucker	-	-	3	2	2	2	4	3	1
Tyler	-	-	3	2	1	3	4	4	4
Upshur	3	5	4	2	2	4	7	1	5
Wayne	12	9	5	6	7	6	6	9	13
Webster	4	1	3	4	3	4	1	5	1
Wetzel	7	7	1	2	5	5	8	5	9
Wirt	3	2	2	3	2	1	2	2	1
Wood	16	10	13	9	17	13	18	17	23
Wyoming	7	7	5	10	5	5	2	6	12
Total	337	291	311	324	378	426	447	479	486

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1984-85

SECONDARY (Continued)

County	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	2	4	2	3	2	1	–	13	62
Berkeley	15	11	17	14	19	6	8	55	224
Boone	13	9	9	9	5	9	15	46	170
Braxton	2	4	3	–	7	3	6	20	68
Brooke	3	9	7	4	4	6	7	43	118
Cabell	26	36	36	28	32	21	13	205	571
Calhoun	4	6	3	3	3	1	1	12	60
Clay	5	4	5	1	6	2	3	15	67
Doddridge	5	1	1	1	1	3	1	10	32
Fayette	7	12	12	8	15	10	7	89	253
Gilmer	1	3	2	1	2	2	–	3	31
Grant	3	3	3	10	3	3	–	23	77
Greenbrier	12	11	14	10	12	13	10	91	248
Hampshire	7	8	7	8	4	2	3	31	106
Hancock	9	13	7	16	15	13	14	93	225
Hardy	6	2	4	1	6	7	–	24	68
Harrison	23	21	26	31	21	20	20	144	465
Jackson	6	7	8	10	6	5	7	43	133
Jefferson	6	12	11	15	8	10	8	50	176
Kanawha	60	48	55	53	64	46	53	529	1,187
Lewis	1	8	6	3	2	10	6	35	110
Lincoln	8	7	13	11	7	4	3	41	174
Logan	14	11	18	18	17	10	16	113	343
Marion	18	12	17	8	23	17	12	95	291
Marshall	19	17	11	16	16	16	14	81	257
Mason	6	8	9	16	6	19	11	46	168
Mercer	17	19	28	19	21	16	22	156	433
Mineral	15	6	10	11	9	11	6	36	140
Mingo	9	13	17	8	5	10	6	100	266
Monongalia	16	15	21	19	17	14	11	90	366
Monroe	2	3	5	5	3	2	2	32	83
Morgan	–	3	1	2	3	7	5	25	77
McDowell	16	12	16	12	11	5	13	93	272
Nicholas	11	14	14	11	10	7	8	38	187
Ohio	13	14	17	10	17	23	12	97	267
Pendleton	2	3	2	1	1	2	1	9	37
Pleasants	1	5	2	6	2	–	1	28	57
Pocahontas	2	2	2	3	3	4	1	12	48
Preston	7	17	18	13	4	9	8	59	232
Putnam	9	3	7	12	7	9	9	77	183
Raleigh	17	24	19	31	24	29	15	169	517
Randolph	14	15	6	14	7	6	5	52	199
Ritchie	3	6	4	6	1	2	5	8	58
Roane	4	5	5	6	3	2	2	26	83
Summers	1	6	5	6	6	5	7	24	86
Taylor	4	4	1	–	5	7	6	20	81
Tucker	4	2	4	4	–	1	1	10	43
Tyler	1	6	5	3	1	–	3	7	47
Upshur	7	6	5	4	7	1	5	30	98
Wayne	8	10	15	13	21	10	8	77	235
Webster	–	5	2	2	2	2	3	16	58
Wetzel	–	9	10	9	5	11	4	26	123
Wirt	–	–	3	1	6	–	1	10	39
Wood	24	18	28	35	38	23	22	160	484
Wyoming	10	11	8	9	7	8	10	63	185
Total	498	545	586	573	552	485	450	3,500	10,668

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1984-85

UNCLASSIFIED

County	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	-	-	-	-	-	1	-	-	-
Berkeley	3	-	-	-	-	1	1	1	2
Boone	1	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	1	5	-	4	1	3	4	5	1
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	2	-	-	-	1	1	-	1
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	1	1	1	2
Gilmer	-	-	-	-	1	-	-	1	-
Grant	1	1	1	-	-	-	1	2	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	1	1	1	-	-
Hardy	-	-	-	-	-	1	-	1	-
Harrison	-	-	-	-	-	2	-	1	1
Jackson	-	1	1	-	-	-	-	-	-
Jefferson	1	1	-	-	1	-	-	-	1
Kanawha	4	2	5	1	2	2	1	4	2
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	4	-	-	1	-	-	2	1	1
Logan	-	-	1	-	-	-	-	-	3
Marion	1	1	-	-	-	-	-	2	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	2	-	3	-	1	2	1	1
Mercer	2	1	1	2	1	-	-	2	-
Mineral	1	-	-	1	-	2	-	2	-
Mingo	-	-	-	1	-	-	-	-	-
Monongalia	3	2	-	1	3	3	2	2	4
Monroe	-	-	1	1	2	-	1	-	1
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	2	1	-	-	-	2	1	-	2
Ohio	2	1	-	1	-	-	-	-	-
Pendleton	-	1	2	-	-	-	2	-	1
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	1	-	-	-	-	-	-	-
Preston	5	-	-	-	-	1	-	3	-
Putnam	2	1	-	1	4	-	-	-	-
Raleigh	4	-	-	2	1	3	4	3	1
Randolph	-	-	-	-	-	2	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	1	-	-	-	1	1
Taylor	1	-	-	-	-	-	-	-	-
Tucker	-	-	-	1	1	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	1	2	1	-	2	-	-	1	-
Wayne	1	1	1	1	1	2	-	2	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	2	-	-	1	1	-	1	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	3	2	2	2	2	1	2	3	2
Wyoming	-	-	-	-	-	-	-	-	-
Total	43	30	16	24	24	31	26	40	27

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE - 1984-85

UNCLASSIFIED (Continued)

County	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	-	-	-	-	1	-	-	1	3
Berkeley	2	-	-	2	-	2	1	7	22
Boone	-	-	-	1	1	1	-	2	6
Braxton	-	-	1	1	-	1	-	1	4
Brooke	-	-	-	-	-	-	-	-	-
Cabell	2	4	5	4	1	7	5	18	70
Calhoun	-	1	-	-	-	-	-	-	1
Clay	-	-	-	-	-	-	-	1	6
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	1	1	2	1	2	-	6	18
Gilmer	-	1	-	-	1	-	1	-	5
Grant	-	-	-	-	-	-	-	-	6
Greenbrier	1	-	-	-	-	-	-	5	6
Hampshire	1	-	1	-	-	-	-	-	2
Hancock	1	-	1	-	1	-	1	4	11
Hardy	-	-	1	-	-	-	-	-	3
Harrison	-	2	-	-	-	1	1	3	11
Jackson	-	-	-	-	-	-	-	-	2
Jefferson	1	-	-	-	-	-	-	-	5
Kanawha	8	6	8	2	4	2	7	36	96
Lewis	-	-	-	-	1	-	1	2	4
Lincoln	2	1	-	1	-	-	2	5	20
Logan	-	1	1	2	1	-	-	8	17
Marion	-	-	-	-	-	2	-	-	6
Marshall	-	-	-	-	-	-	-	-	-
Mason	1	1	2	-	2	1	1	2	20
Mercer	-	-	1	1	1	1	-	9	22
Mineral	-	-	-	-	-	-	-	1	7
Mingo	-	1	1	-	-	-	1	-	4
Monongalia	3	3	1	3	1	2	1	4	38
Monroe	-	1	-	1	-	-	-	1	9
Morgan	-	-	-	-	1	-	1	-	2
McDowell	-	-	-	-	-	-	-	1	1
Nicholas	-	-	1	-	-	-	-	2	11
Ohio	1	-	-	-	-	-	-	6	11
Pendleton	1	-	2	-	-	-	-	-	9
Pleasants	-	-	-	1	-	-	-	-	1
Pocahontas	-	-	-	-	-	-	-	-	1
Preston	2	-	-	2	1	1	-	-	15
Putnam	-	-	1	1	1	1	1	2	15
Raleigh	3	3	-	1	-	-	2	20	47
Randolph	2	-	-	2	-	-	-	-	6
Ritchie	-	-	-	1	-	1	-	1	3
Roane	-	-	-	-	-	-	-	-	-
Summers	1	-	-	-	-	-	-	1	5
Taylor	-	-	-	1	-	-	-	1	3
Tucker	-	-	-	-	-	-	-	-	2
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	2	2	-	-	-	1	2	14
Wayne	2	-	-	1	-	1	1	6	20
Webster	-	-	-	-	1	-	-	-	1
Wetzel	1	-	-	-	-	-	-	1	7
Wirt	-	-	-	-	-	-	1	-	1
Wood	-	4	3	-	1	-	2	13	42
Wyoming	-	-	-	-	-	-	1	1	2
Total	35	32	33	30	21	26	32	173	643

CERTIFICATE TYPE AND NUMBER ISSUED 1984-85

I. ADMINISTRATIVE CERTIFICATE	
PROVISIONAL PROFESSIONAL	
ORIGINAL	175
RENEWAL	208
PERMANENT	2
PROFESSIONAL	
RENEWAL	1
PERMANENT	104
SUBTOTAL	490
II. PROFESSIONAL CERTIFICATE	
PROVISIONAL PROFESSIONAL	
ORIGINAL	2,006
RENEWAL	1,373
PERMANENT	8
PROFESSIONAL	
ORIGINAL	943
RENEWAL	805
PERMANENT	1,221
SUBTOTAL	6,356
III. OTHER CERTIFICATES	
TEMPORARY LICENSE	
ORIGINAL	21
RENEWAL	23
FIRST CLASS TEMPORARY	
ORIGINAL	143
RENEWAL	25
SECOND CLASS TEMPORARY	
RENEWAL	1
THIRD CLASS TEMPORARY	
RENEWAL	1
VOC INDUSTRIAL CERTIFICATE	
ORIGINAL	62
RENEWAL	56
PERMANENT	22
VOC INDUSTRIAL PERMIT	
ORIGINAL	91
RENEWAL	78
TEMP VOC INDUSTRIAL CERT	
ORIGINAL	17
RENEWAL	3
ADULT PERMITS	
ORIGINAL	236
RENEWAL	131
SUBTOTAL	910
IV. TEACHING PERMITS	
FIRST CLASS PERMIT	
ORIGINAL	1,634
RENEWAL	980
SECOND CLASS PERMIT	
ORIGINAL	1
RENEWAL	4
THIRD CLASS PERMIT	
RENEWAL	4
SPECIAL	1
FOURTH CLASS PERMIT	
SUBTOTAL	2,624
SALARY CLASSIFICATION *	
BACHELORS + 15	1,336
MASTERS	10
MASTERS + 15	439
MASTERS + 30	243
ASSOCIATE PROFESSIONAL	
ASSOCIATE PROFESSIONAL B	521
ASSOCIATE PROFESSIONAL A	18
ASSOCIATE PROFESSIONAL TEA	11
GRAND TOTAL	10,380

PROFESSIONAL ADMINISTRATIVE CERTIFICATES ENDORSEMENTS 1984-85

	ENDORSEMENTS 1984-85 **
SUPERINTENDENT	16
PRINCIPAL GRADES 7-12	214
PRINCIPAL GRADES 1-9	93
PRINCIPAL GRADES 1-12	1
COUNSELOR	1
SUPERVISOR	7
SPECIAL SUPERVISOR	28
TOTAL *	360

	TEMPORARY LICENSE ENDORSEMENTS 1984-85 **
PRINCIPAL GRADES 1-9	1
COUNSELOR	7
SUPERVISOR	12
SPECIAL SUPERVISOR	7
READING SPECIALIST	
TOTAL	27

* These figures reflect only those advanced salary classification items appraised by the ITP6, ITP10, and ITP22 forms.

** These figures do not reflect principal grades K-8 endorsements issued.

ORIGINAL PROFESSIONAL CERTIFICATES ISSUED 1984-85

GRADUATES OF WEST VIRGINIA INSTITUTIONS

COLLEGE	3 YEAR	5 YEAR	TOTAL
ALDERSON BROADDUS COLLEGE	34	14	48
BETHANY COLLEGE			
BLUEFIELD STATE COLLEGE	53	29	82
CONCORD COLLEGE	165	69	234
DAVIS & ELKINS COLLEGE	19	7	26
FAIRMONT STATE COLLEGE	165	83	248
GLENVILLE STATE COLLEGE	115	83	198
MARSHALL UNIVERSITY	237	134	371
MORRIS HARVEY COLLEGE	12	13	25
SALEM COLLEGE	11	8	19
SHEPHERD COLLEGE	83	19	102
WEST LIBERTY STATE COLLEGE	118	61	179
WEST VIRGINIA TECH	38	13	51
WEST VIRGINIA STATE COLLEGE	55	37	92
WEST VIRGINIA UNIVERSITY	202	92	294
WEST VIRGINIA WESLEYAN	37	14	51
WHEELING COLLEGE	1		1
TOTAL	1,345	676	2,021

GRADUATES OF OUT OF STATE INSTITUTIONS

STATE	3 YEAR	5 YEAR	TOTAL
KENTUCKY	26	13	39
MARYLAND	31	6	37
NORTH CAROLINA	13	1	14
OHIO	90	22	112
PENNSYLVANIA	67	30	97
VIRGINIA	44	15	59
OTHER STATES	382	178	560
TOTAL	653	265	918

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED - 1984-85

Endorsements	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	University of Charleston	Salem
Principal - Secondary	-	-	-	-	-	-	-	-	-	-
Principal - Elem/JHS	-	-	-	-	-	-	-	-	-	-
Counselor	-	-	-	-	-	-	-	-	-	-
Voc. Agriculture	-	-	-	-	-	-	-	-	-	-
Production & Mgmt.	-	-	-	-	-	-	-	-	-	-
Agricultural Mech.	-	-	-	-	-	-	-	-	-	-
Conservation	-	-	-	-	-	-	-	-	-	-
Ornamental Hort.	-	-	-	-	-	-	-	-	-	-
Art	-	-	-	10	2	9	14	12	3	2
Business Principles	-	-	-	6	-	-	3	3	-	-
Secretarial Studies	-	-	1	2	-	2	3	4	-	-
Business Education	-	-	2	13	2	18	9	17	3	1
Distributive Ed.	-	-	-	-	-	-	1	8	-	1
Language Arts	-	1	2	5	-	4	20	27	7	1
English	1	1	6	7	1	17	21	25	4	1
English - B.D.	-	-	-	-	-	-	-	-	-	-
French	-	-	-	-	-	5	-	2	1	-
German	-	-	-	-	-	-	-	1	-	-
Latin	-	-	-	-	-	-	-	-	-	-
Russian	-	-	-	-	-	-	-	-	-	-
Spanish	-	-	-	-	1	-	-	4	-	-
General Home Econ.	-	-	-	-	-	5	-	1	-	-
Gen. Home Econ. - M.R.	-	-	-	-	-	1	-	-	-	-
Gen. Home Econ. - B.D.	-	-	-	-	-	-	-	-	-	-
Voc. Home Econ.	-	-	-	4	-	20	4	18	-	-
Industrial Arts	-	-	-	-	-	13	-	-	-	-
Woods	-	-	-	-	-	5	-	-	-	-
Drafting	-	-	-	-	-	7	-	-	-	-
Graphic Arts	-	-	-	-	-	1	-	-	-	-
Elec. & Electronics	-	-	-	-	-	1	-	-	-	-
Power Mechanics	-	-	-	-	-	1	-	-	-	-
Metals	-	-	-	-	-	9	-	-	-	-
Gen. Fabrication	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2	-	-	-	-
Fiber, Ceram. & Syn.	-	-	-	-	-	-	-	-	-	-
Mathematics	3	4	4	14	4	11	19	31	-	2
Music	7	1	1	9	-	7	11	16	3	-
Vocal Music	-	-	-	-	-	-	-	-	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED 1984-85 (Continued)

Endorsements	Shepherd	West Liberty	W. Va. College Graduate Studies	W. Va. Tech	W. Va. State	W. Va. University	W. Va. Wesleyan	Wheeling	Others	Total
Principal - Secondary	-	-	-	-	-	-	-	-	-	-
Principal - Elem/JHS	-	-	-	-	-	-	-	-	-	-
Counselor	-	-	-	-	-	-	-	-	-	-
Voc. Agriculture	-	-	-	-	-	18	-	-	4	22
Production & Mgmt.	-	-	-	-	-	14	-	-	1	15
Agricultural Mech.	-	-	-	-	-	4	-	-	-	4
Conservation	-	-	-	-	-	2	-	-	-	2
Ornamental Hort.	-	-	-	-	-	3	-	-	-	3
Art	3	10	-	-	5	11	4	-	39	124
Business Principles	-	6	-	1	2	1	-	-	4	26
Secretarial Studies	1	-	-	1	-	-	1	-	2	17
Business Education	5	3	1	6	3	2	1	-	9	95
Distributive Ed.	-	-	-	-	-	-	-	-	1	11
Language Arts	8	8	-	3	8	10	2	-	6	112
English	5	16	2	2	5	25	3	1	66	209
English - B.D.	-	-	-	-	-	-	-	-	-	-
French	-	2	-	-	1	6	-	1	15	35
German	-	-	-	-	-	2	-	-	5	8
Latin	-	-	-	-	-	-	-	-	6	6
Russian	-	-	-	-	-	-	-	-	-	-
Spanish	-	3	-	-	1	3	-	-	11	25
General Home Econ.	-	5	-	-	-	5	1	-	15	32
Gen. Home Econ. - M.E.	-	-	-	-	-	-	-	-	1	2
Gen. Home Econ. - B.D.	-	-	-	-	-	-	-	-	-	-
Voc. Home Econ.	11	7	-	-	4	21	4	-	16	109
Industrial Arts	-	-	-	7	2	-	1	-	11	34
Woods	-	-	-	4	1	-	1	-	-	11
Drafting	-	-	-	-	1	-	-	-	-	8
Graphic Arts	-	-	-	-	-	-	-	-	-	1
Elec. & Electronics	-	-	-	-	-	-	-	-	-	1
Power Mechanics	-	-	-	-	-	-	-	-	-	1
Metals	-	-	-	1	-	-	1	-	-	11
Gen. Fabrication	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	2
Fiber. Ceram. & Syn.	-	-	-	3	-	-	-	-	-	3
Mathematics	9	19	-	6	20	22	2	-	56	226
Music	8	13	-	12	7	20	7	-	49	171
Vocal Music	-	-	-	-	-	-	-	-	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREES WAS GRANTED - 1984-85

Endorsements	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	University of Charleston	Salem
Safety Education	-	-	-	-	-	3	26	10	-	8
Health & Phys. Ed.	-	-	-	5	-	8	6	8	5	1
Health Education	3	-	-	-	5	11	6	22	7	8
Physical Education	4	2	10	25	4	32	37	28	7	15
Athletic Training	-	-	-	-	-	-	-	-	-	-
Phys. Ed. - H.&S.	-	-	-	-	-	-	3	-	-	-
Phys. Ed. - M.R.	-	-	-	-	-	5	-	-	-	5
Phys. Ed. - P.H.	-	-	-	-	-	-	-	1	-	-
Speech & Hearing	-	-	-	-	-	-	-	1	-	-
Speech Therapy	-	-	-	-	-	-	-	-	-	-
Physics	-	-	-	-	-	1	-	1	-	-
Biological Science	-	-	1	10	-	5	2	14	2	2
Chemistry	-	-	-	2	1	2	1	4	-	-
General Science	1	-	6	15	-	14	7	63	2	1
Social Studies	14	-	30	35	4	63	41	71	8	4
Appalachian Studies	-	-	-	-	-	-	-	-	-	-
Soc. Stud. - B.D.	-	-	-	-	-	1	-	-	-	-
Speech	-	-	-	3	-	1	4	8	-	1
Teacher Counselor	-	-	-	-	-	-	-	-	-	-
School Librarian	-	-	-	9	-	7	2	5	-	-
School Library/Media	-	-	-	12	-	6	1	4	1	-
Elementary Education	23	6	48	124	12	131	72	224	21	8
Early Childhood	-	-	-	5	2	4	-	10	1	-
Early Education	8	-	-	16	3	17	25	31	4	-
Oral Communications	-	-	-	2	-	6	1	1	-	1
School Psychologist	-	-	-	-	-	-	-	-	-	-
Journalism	-	2	-	-	-	5	1	4	-	-
Mentally Retarded	4	-	12	18	-	15	16	57	8	3
Behavioral Disorders	-	-	-	1	-	2	2	5	4	-
Spec. Learn. Disab.	10	-	4	1	-	16	11	10	7	1
Crippled & Hlth. Impair.	-	-	-	-	-	-	-	-	-	-
Physically Handicapped	-	-	-	-	-	-	1	15	-	-
Hearing Impaired	-	-	-	-	-	-	-	-	-	-
Visually Impaired	-	-	-	-	-	-	-	-	-	-
Reading Specialist	-	-	-	-	-	-	1	3	-	1
Gifted	-	-	-	1	-	4	3	2	1	-
Construction Related	-	-	-	-	-	-	-	-	-	-
Coordinator, Co-op Ed.	-	-	-	1	-	1	-	1	-	-
Animal & Processing	-	-	-	-	-	-	-	-	-	-
Agr. Sales & Service	-	-	-	-	-	-	-	-	-	-
Conserv. - Forestry	-	-	-	-	-	-	-	-	-	-
Horticulture Produce	-	-	-	-	-	-	-	-	-	-
Driver Education	-	-	-	-	-	-	-	-	-	1
Voc. Home Ec. - Ment. Ret.	-	-	-	-	-	-	-	-	-	-
General Shop	-	-	-	-	-	1	-	-	-	-
Spch.-Lang. Pathologist	-	-	-	-	-	-	-	-	-	-
Physical Science	-	-	-	-	-	-	-	1	-	-
Prof. Development - MCE	-	-	-	-	-	-	-	1	-	-
Behav. Disord. - MILD	1	-	-	-	-	-	-	-	-	-
Mental. Retard. - MILD	1	-	-	-	-	-	-	-	-	-
Severe/Prof. Handicapped	-	-	-	-	-	-	-	-	-	-
Spec. Lrng. Disab. - MILD	1	-	-	-	-	-	-	-	-	-
B.D. Excluding Autism	-	-	-	-	-	-	-	-	-	-
Pre Voc./Business	-	-	-	-	-	-	-	-	-	-
Pre Voc./Environmental	-	-	-	-	-	-	-	-	-	1
Pre Voc./Industrial	-	-	-	-	-	-	-	-	-	-
Pre Voc./Service	-	-	-	1	-	-	-	-	-	-

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY W.VA. COLLEGES WHERE DEGREE WAS GRANTED 1984-85 (Continued)

Endorsements	Shepherd	West Liberty	W. Va. College Graduate Studies	W. Va. Tech	W. Va. State	W. Va. University	W. Va. Wesleyan	Wheeling	Others	Total
Safety Education	10	15	-	15	9	25	-	-	5	126
Health & Phys. Ed.	2	-	-	3	2	2	1	-	5	48
Health Education	15	12	-	11	1	3	13	-	18	135
Physical Education	23	34	-	21	13	54	12	-	69	390
Athletic Training	-	-	-	-	-	-	-	-	-	-
Phys. Ed. - H.&S.	-	-	-	3	5	-	-	-	-	11
Phys. Ed. - M.R.	-	6	-	-	2	6	-	-	2	26
Phys. Ed. - P.H.	-	-	-	-	-	-	-	-	-	1
Speech & Hearing	-	-	-	-	-	1	-	-	-	2
Speech Therapy	-	-	-	-	-	-	-	-	-	-
Physics	-	-	-	1	-	2	-	-	3	8
Biological Science	3	7	-	3	1	17	1	1	30	99
Chemistry	1	3	-	1	2	8	-	-	13	38
General Science	5	11	-	9	4	33	-	-	35	186
Social Studies	27	36	1	20	34	55	5	-	67	515
Appalachian Studies	-	-	-	-	-	-	-	-	-	-
Soc. Stud. - B.D.	-	-	-	-	-	-	-	-	-	1
Speech	-	3	-	-	3	2	1	-	8	34
Teacher Counselor	-	-	-	-	-	-	-	-	1	1
School Librarian	3	-	-	-	-	3	-	-	3	32
School Library/Media	2	-	-	-	1	4	3	-	16	50
Elementary Education	58	88	3	1	61	138	27	-	429	1,474
Early Childhood	3	3	-	-	3	5	1	-	64	101
Early Education	13	12	-	-	10	20	5	-	34	198
Oral Communications	-	2	1	-	-	5	-	-	7	26
School Psychologist	-	-	-	-	-	-	-	-	2	2
Journalism	-	-	-	-	-	5	-	-	1	18
Mentally Retarded	1	17	1	1	18	58	4	-	88	321
Behavioral Disorders	-	1	1	-	1	5	-	-	27	49
Spec. Learn. Disab.	1	8	2	1	7	25	1	-	71	178
Crippled & Hlth. Impair.	-	-	-	-	-	-	-	-	-	-
Physically Handicapped	-	-	-	-	-	-	-	-	7	23
Hearing Impaired	-	1	-	-	-	1	-	-	12	14
Visually Impaired	-	-	-	-	-	-	-	-	6	6
Reading Specialist	-	-	-	-	-	4	-	-	18	27
Gifted	1	-	-	-	1	9	-	-	14	36
Construction Related	-	-	-	-	-	-	-	-	-	-
Coordinator, Co-op Ed.	-	-	-	-	-	-	1	-	-	4
Animal Processing	-	-	-	-	-	1	-	-	1	2
Agr. Sales & Service	-	-	-	-	-	1	-	-	-	1
Consrv. - Forestry	-	-	-	-	-	-	-	-	1	1
Horticulture Produce	-	-	-	-	-	1	-	-	-	1
Driver Education	-	-	-	-	-	-	-	-	-	1
Voc. Home Ec. - Ment. Ret.	-	-	-	-	1	-	-	-	-	1
General Shop	-	-	-	-	-	-	-	-	-	1
Spch.-Lang. Pathologist	-	-	-	-	-	-	-	-	6	6
Physical Science	-	-	-	-	-	1	1	-	-	3
Prof. Development - MCE	-	-	-	-	-	-	-	-	1	3
Behav. Disord. - MILD	-	-	-	-	-	-	-	-	-	1
Mental. Retard. - MILD	-	-	-	-	-	-	-	-	-	1
Severe/Prof. Handicapped	-	-	-	-	-	1	-	-	-	1
Spec. Lrng. Disab.- MILD	-	-	-	-	-	-	-	-	-	1
B.D. Excluding Autism	-	-	-	-	2	-	-	-	4	6
Pre Voc./Business	-	-	-	1	-	-	-	-	-	1
Pre Voc./Environmental	-	-	-	-	-	-	-	-	2	3
Pre Voc./Industrial	-	-	-	1	1	-	-	-	-	2
Pre Voc./Service	-	-	-	-	-	-	1	-	-	2

ABBREVIATION KEY:

B.D. - Behavioral Disorders
Ceram. - Ceramics
Ed. - Education
Elect. - Electricity
Elem. - Elementary
Gen. - General
H.&S. - Health and Safe
Hlth. - Health
Hort. - Horticulture
Impair. - Impairment
JHS - Junior High School
M.R. - Mentally Retarded
Mech. - Mechanics
Mgmt. - Management
Phys. Ed. - Physical Education
Soc. Stud. - Social Studies
Spec. Learn. Disab. - Specific Learning Disabilities
Syn. - Synthetics
Voc. - Vocational

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES - 1984-85

ENDORSEMENT	PROFESSIONAL	PROVISIONAL	TOTAL
PRINCIPAL JR SR HS	1		1
COUNSELOR	22	-	22
GENERAL AGRICULTURE	1		1
VOC AGRICULTURE	16	22	38
PRODUCTION & MGT	3	19	22
ANIMAL PROCESSING	1	2	3
AGR MECHANICS	4	4	8
AGR SALES & SERVICE		1	1
CONSERVATION	3	2	5
CONSRV - FORESTRY		1	1
HORTICULTURE PRODUCE		1	1
ORNTMENTAL HORT	2	3	5
ART	111	125	236
ART-MENTAL RETARDED		1	1
BUSINESS PRINCIPLES	30	25	55
SECRETARIAL STUDIES	34	17	51
BUSINESS EDUCATION	60	95	155
DIST EDUCATION	8	12	20
LANGUAGE ARTS	246	112	358
DRIVER EDUCATION		1	1
ENGLISH	397	203	600
FRENCH	59	36	95
GERMAN	10	8	18
LATIN	10	6	16
SPANISH	35	25	60
GENERAL HOME EC	47	29	76
HOME EC MENT RETARD		2	2
VOC HOME EC	112	110	222
VOC HOME EC MENT RTD		1	1
INDUSTRIAL ARTS	55	34	89
GENERAL SHOP	2	1	3
WOODS	16	11	27
DRAFTING	9	8	17
GRAPHIC ARTS	5	5	10
ELEC & ELECTRONICS	2	1	3
POWER & TRANSPORT	4	1	5
METALS	19	11	30
GENERAL FABRICATION	1		1
CONSTRUCTION	4	2	6
FIBER/CERAM-SYNTHET		3	3
MATHEMATICS	270	224	494
MUSIC	148	169	317
INSTRUMENTAL MUSIC	1		1
VOCAL MUSIC	1		1
SAFETY EDUCATION	82	129	211
HEALTH & PHYSICAL ED	177	48	225
HEALTH EDUCATION	86	134	220
PHYSICAL EDUCATION	196	391	587

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES
1984-85 (Continued)

ENDORSEMENT	PROFESSIONAL	PROVISIONAL	TOTAL
ATHLETIC TRAINING	1		1
PHY ED/HEALTH/SAFETY	17	11	28
PHY ED-MENT RETARDED	1	26	27
PHY ED PHYICAL HDCP	2	1	3
SPCH&HEARING THERAPY	5	2	7
SPCH-LANG PATHOLOGST	1	4	5
SPEECH THERAPY	1		1
PHYSICS	18	8	26
BIOLOGICAL SCIENCE	139	97	236
CHEMISTRY	34	37	71
PHYSICAL SCIENCE	14	1	15
GENERAL SCIENCE	200	184	384
SOCIAL STUDIES	889	514	1,403
APPLACHA STUDIES	1		1
SOC STD-BEHAV DISORD		1	1
SPEECH	59	34	93
TEACHER COUNSELOR	1	1	2
PROF. DEVELOPMNT-MCE	16	6	22
SCHOOL LIBRARIAN	81	32	113
SCH LIBRARY/MEDIA	31	50	81
ELEMENTARY EDUCATION	1,735	1,436	3,171
EARLY CHILDHOOD	380	97	477
PRIMARY	1		1
EARLY EDUCATION	112	200	312
ORAL COMMUNICATIONS	3	27	30
SCHOOL PSYCHOLOGIST	1	2	3
JOURNALISM	20	18	38
SCH SOC WRK & ATTEND	2		2
MENTAL RETARDATION	421	325	746
BEHAVIORAL DISORDERS	83	50	133
BEHAV DISORD-MILD		1	1
MENTAL RETARD-MILD		1	1
SEVERE/PROF. HAND	2	1	3
SPEC LRNG DISAB	233	193	426
SPEC LRNG DISAB-MILD		1	1
SPEC LRNG DISAB-MILD	1	2	3
SPEC LRNG DISAB-MILD			
SPEC LRNG DISAB-MILD	14	9	23
PRE-SCH HANDICAPPED			
CRIPPLED & HLTH IMPD	2		2
PHYSICALLY HANDICAP	19	24	43
HEARING IMPAIRED	20	14	34
VISUALLY IMPAIRED	10	6	16
READING SPECIALIST	89	26	115
GIFTED	61	35	96
GENERAL SUBSTITUTE			
GENERAL SUB OPT 2			
GENERAL SUB OPT 3			
GENERAL SUB OPT 4			

TEACHING PERMITS ISSUED - 1984-85

	1ST CLASS REG.	1ST CLASS SUB.	2ND CLASS REG.	2ND CLASS SUB.	3RD CLASS REG.	3RD CLASS SUB.	4TH CLASS REG.	4TH CLASS SUB.	TOTAL REG.	TOTAL SUB.	GRAND TOTAL
NO COUNTY	4	7							4	7	11
FAYETTE											
BARBOUR	8	8							8	8	16
CR	2								2		2
BERKELEY	21	5		1					21	6	27
BOONE	32	56							32	56	88
BRAXTON	15	14							15	14	29
BROOKE	11	9							11	1	20
CABELL	22	6							22	6	28
CALHOUN	13	1							13	1	14
CLAY	4								4		4
DODDRIDGE	6	9							6	9	15
FAYETTE	46	59		1					46	60	106
GILMER	8	20							8	20	28
GRANT	3	1							3	1	4
GREENBRIER	27	7		1					27	8	35
HAMPSHIRE	20	13							20	13	33
HANCOCK	7								7		7
HARDY	13	10							13	10	23
HARRISON	20	74		1					27	75	102
JACKSON	10	46							10	46	56
JEFFERSON	8	42							8	42	50
KANAWHA	125	464							125	464	589
LEWIS	16	10				1			16	11	27
LINCOLN	12	9							12	9	1
LOGAN	5	60							5	60	65
MARION	25								25		25
MARSHALL	23	47							23	47	70
MASON	27	9		1					27	10	37
MERCER	24	77							24	77	101
MINERAL	27	50			1	1			28	51	79
MINGO	31	31							31	31	62
MONONGALIA	28	18							28	18	46
MONROE	12	3							12	3	15
MORGAN	11	1							11	1	12
MCDOWELL	37	24							37	24	61
NICHOLAS	20	51							20	51	71
OHIO	20	5							20	5	25
PENDLETON	8	2							8	2	10
PLEASANTS	1	2							1	2	3
POCAHONTAS	10	14							10	14	24
PRESTON	20	17							20	17	37
PUTNAM	27	4							27	4	31
RALEIGH	37	26					1		37	27	64
RANDOLPH	45	4							45	4	49
RITCHIE	4	5							4	5	9
ROANE	14	24							14	24	38
SUMMERS	8	32							8	32	40
TAYLOR	13	6							13	6	19
TUCKER	1	5							1	5	6
TYLER	14	2							14	2	16
UPSHUR	25	38							25	38	63
WAYNE	28	28							28	28	56
WEBSTER	15	7							15	7	22
WEIZEL	9	1							9	1	10
WIRT	2	4							2	4	6
WOOD	18	32					1		18	33	51
WYOMING	22	39							22	39	61
99	5								5		5
TOTAL	1,076	1,535		5	1	4			1,077	1,547	2,624

ENDORSEMENTS ON TEACHING PERMITS 1984-85

ENDORSEMENT	1ST CLASS REG.	1ST CLASS SUB.	2ND CLASS REG.	2ND CLASS SUB.	3RD CLASS REG.	3RD CLASS SUB.	4TH CLASS REG.	4TH CLASS SUB.	TOTAL
PRINCIPAL JR SR HS									
COUNSELOR									
GENERAL AGRICULTURE									
VOC AGRICULTURE									
PRODUCTION & MGT									
ANIMAL PROCESSING									
AGR MECHANICS									
AGR SALES & SERVICE									
CONSERVATION									
CONSRV - FORESTRY									
HORTICULTURE PRODUCE									
ORNAMENTAL HORT									
ART									
ART-MENTAL RETARDED									
BUSINESS PRINCIPLES		1				1			2
SECRETARIAL STUDIES		1							1
BUSINESS EDUCATION									
DIST EDUCATION	4								4
LANGUAGE ARTS									
DRIVER EDUCATION									
ENGLISH		1		1					2
FRENCH									
GERMAN									
LATIN									
SPANISH									
GENERAL HOME EC		1							1
HOME EC MENT RETARD									
VOC HOME EC		1							1
VOC HOME EC-MENT RTD									
INDUSTRIAL ARTS									
GENERAL SHOP									
WOODS									
DRAFTING									
GRAPHIC ARTS									
ELEC & ELECTRONICS									
POWER & TRANSPORT									
METALS									
GENERAL FABRICATION									
CONSTRUCTION									
FIBER-CERAM-SYNTHET									
MATHEMATICS	15	1							16
MUSIC									
INSTRUMENTAL MUSIC									
VOCAL MUSIC									
SAFETY EDUCATION									
HEALTH & PHYSICAL ED									
HEALTH EDUCATION									
PHYSICAL EDUCATION		1							1

ENDORSEMENTS ON TEACHING PERMITS 1984-85 (Continued)

ENDORSEMENT	1ST CLASS REG.	1ST CLASS SUB.	2ND CLASS REG.	2ND CLASS SUB.	3RD CLASS REG.	3RD CLASS SUB.	4TH CLASS REG.	4TH CLASS SUB.	TOTAL
ATHLETIC TRAINING	70								70
PHY ED/HEALTH/SAFETY									
PHY ED-MENT RETARDED									
PHY ED PHYSICAL HDCP									
SPCH&HEARING THERAPY	1								1
SPCH-LNG PATHOLOGST	69								69
SPEECH THERAPY									
PHYSICS	4								4
BIOLOGICAL SCIENCE	2								2
CHEMISTRY	5								5
PHYSICAL SCIENCE									
GENERAL SCIENCE	19								19
SOCIAL STUDIES	1	2		1					4
APPLACHN STUDIES									
SOC STD BEHAV DISORD									
SPEECH		1							1
TEACHER COUNSELOR									
PROF. DEVELOPMNT-MCE	—	7							7
SCHOOL LIBRARIAN									
SCH LIBRARY/MEDIA									
ELEMENTARY EDUCATION		10	7	4	1	4			19
EARLY CHILDHOOD				1					1
PRIMARY									
EARLY EDUCATION	2								2
ORAL COMMUNICATIONS									
SCHOOL PSYCHOLOGIST	4								4
JOURNALISM									
SCH SOC WRK & ATTEND	5								5
MENTAL RETARDATION	203								203
BEHAVIORAL DISORDERS	180								180
BEHAV DISORD-MILD		1							1
MENTAL RETARD-MILD	—	1							1
SEVERE/PROF. HAND	16								16
SPEC LRNG DISAB	513								513
SPEC LRNG DISAB-MILD	1								1
SPEC LRNG DISAB-MILD									
SPEC LRNG DISAB-MILD	1								1
SPEC LRNG DISAB-MILD	5								5
PRE-SCH HANDICAPPED	3								3
CRIPPLED & HLTH IMPD									
PHYSICALLY HANDICAP	5								5
HEARING IMPAIRED	7								7
VISUALLY IMPAIRED	9								9
READING SPECIALIST									
GIFTED	95								95
GENERAL SUBSTITUTE		1							1
GENERAL SUB OPT 2	3	1,153							1,156
GENERAL SUB OPT 3	1	202							203
GENERAL SUB OPT 4		169							169
SOC SVCS & ATTEND	8								8
CONSTRUCTION RELATED									
COORDINATOR CO-OP ED									
PRE VOC/BUSINESS	1								1
PRE VOC/ENVIRONMNTL	3								3
PRE VOC/INDUSTRIAL	4								4
PRE VOC/SERVICE	3								3
NO ENDORSE-CODE FOUND									
TOTAL	1,234	1,547	7	7	1	5			2,829

INSTRUCTIONAL PERSONNEL, NUMBER AND AVERAGE SALARY
1984-85

Instructional Personnel	Number of Personnel	Average Annual Salary	Personnel By % Of Employment	Average Salary By % Of Employment	Total Salary
Principal, Elementary	544	$27,808.74	623.27	$28,733.66	$17,908,827.45
Principal,Middle/Junior High	158	31,294.68	155.50	31,797.81	4,944,559.69
Principal, High School	177	33,434.63	175.25	33,768.50	5,917,929.87
Principal, Combined	40	26,651.24	36.00	29,612.48	1,066,049.40
Assistant Principal, Elementary	56	22,199.01	50.03	24,847.98	1,243,144.54
Assistant Principal, Middle/ Junior High	94	26,284.67	89.70	27,544.69	2,470,758.97
Assistant Principal, High School	187	28,214.41	182.92	28,843.73	5,276,095.17
Assistant Principal, Combined	8	25,934.13	7.50	27,663.07	207,473.02
Head Teacher	16	20,416.28	16.00	20,416.28	326,660.50
Curriculum Specialist	298	22,823.20	238.11	28,563.74	6,801,312.42
Counselor	560	21,829.64	510.60	23,941.64	12,224,601.09
Librarian	387	19,293.46	366.35	20,380.97	7,466,568.56
Remedial Specialist	139	19,201.13	131.23	20,338.01	2,668,957.02
Teacher, Early Childhood Ed./ Kindergarten	953	17,824.39	902.10	18,830.11	16,986,641.65
Teacher, Elementary	9,124	18,816.56	8,884.04	19,324.80	171,682,299.32
Teacher, Middle/Junior High	3,738	19,487.27	3,660.35	19,900.67	72,843,420.16
Teacher, High School	4,526	20,316.37	4,454.95	20,640.39	91,951,894.34
Teacher, Special Education	3,452	17,087.90	3,238.80	18,212.74	58,987,437.30
Teacher, Homebound	81	17,901.70	70.70	20,509.72	1,450,037.50
Teacher, Vocational (K-12)	1,538	19,814.33	1,505.27	20,245.16	30,474,432.21
Teacher, Vocational (Post Secondary)	153	21,516.44	147.97	22,247.86	3,292,015.86
Teacher, Vocational (Adult)	51	16,976.17	48.80	17,741.49	865,784.87
Teacher, Community Education	9	7,661.33	8.50	8,112.00	68,952.00
State West Virginia Total	26,389	$19,596.27	$25,503.94	$20,276.32	$517,125,852.91

* Instructional personnel may be classified in one or more positions.

II. PUPILS

PUBLIC SCHOOL NET ENROLLMENT 1984-85

ELEMENTARY

	Prekindergarten/Kindergarten			First Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	109	106	215	106	115	221
Berkeley	314	285	599	391	378	769
Boone	234	245	479	236	244	480
Braxton	123	151	274	108	108	216
Brooke	179	184	363	198	181	379
Cabell	662	579	1,241	744	621	1,365
Calhoun	66	71	135	71	68	139
Clay	110	94	204	95	101	196
Doddridge	59	48	107	67	43	110
Fayette	377	357	734	492	466	958
Gilmer	53	43	96	63	51	114
Grant	78	66	144	93	69	162
Greenbrier	233	235	468	287	245	532
Hampshire	100	94	194	104	114	218
Hancock	200	179	379	235	192	427
Hardy	67	45	112	73	79	152
Harrison	463	484	947	512	474	986
Jackson	199	153	352	192	230	422
Jefferson	227	183	410	281	288	569
Kanawha	1,412	1,414	2,826	1,710	1,518	3,228
Lewis	119	96	215	154	139	293
Lincoln	210	180	390	193	209	402
Logan	396	401	797	450	437	887
Marion	359	313	672	362	363	725
Marshall	268	270	538	295	255	550
Mason	224	172	396	202	229	431
Mercer	498	493	991	560	499	1,059
Mineral	207	177	384	170	192	362
Mingo	335	314	649	447	350	797
Monongalia	423	341	764	424	421	845
Monroe	100	96	196	87	76	163
Morgan	64	60	124	97	91	188
McDowell	393	425	818	466	451	917
Nicholas	252	244	496	235	242	477
Ohio	279	229	508	246	235	481
Pendleton	56	52	108	50	58	108
Pleasants	65	38	103	67	51	118
Pocahontas	72	54	126	81	73	154
Preston	248	199	447	254	239	493
Putnam	304	257	561	327	295	622
Raleigh	656	623	1,279	769	654	1,423
Randolph	173	152	325	253	219	472
Ritchie	87	87	174	85	85	170
Roane	137	94	231	146	152	298
Summers	109	107	216	131	103	234
Taylor	121	106	227	126	123	251
Tucker	47	49	96	53	54	107
Tyler	76	57	133	78	61	139
Upshur	199	167	366	210	173	383
Wayne	351	272	623	408	336	744
Webster	76	79	155	94	116	210
Wetzel	126	142	268	195	159	354
Wirt	20	33	53	46	37	83
Wood	629	543	1,163	606	613	1,219
Wyoming	316	257	573	359	327	686
Total	13,247	12,197	25,444	14,786	13,702	28,488

PUBLIC SCHOOL NET ENROLLMENT 1984-85

ELEMENTARY (Continued)

	Second Grade			Third Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	133	135	268	122	105	227
Berkeley	379	337	716	324	314	638
Boone	283	266	549	287	253	540
Braxton	137	111	248	102	98	200
Brooke	200	163	363	204	192	396
Cabell	649	621	1,270	609	579	1,188
Calhoun	72	76	148	66	70	136
Clay	120	94	214	105	97	202
Doddridge	49	52	101	45	57	102
Fayette	457	440	897	430	403	833
Gilmer	62	47	109	46	65	111
Grant	89	87	176	60	73	133
Greenbrier	250	242	492	283	262	545
Hampshire	126	111	237	98	83	181
Hancock	215	240	455	230	231	461
Hardy	62	75	137	63	66	129
Harrison	499	426	925	492	466	958
Jackson	194	207	401	200	150	350
Jefferson	259	233	492	203	221	424
Kanawha	1,600	1,491	3,091	1,428	1,365	2,793
Lewis	141	124	265	125	101	226
Lincoln	194	221	415	197	184	381
Logan	481	449	930	467	446	913
Marion	384	394	778	370	360	730
Marshall	246	272	518	254	248	502
Mason	195	182	377	224	192	416
Mercer	502	529	1,031	469	486	955
Mineral	192	171	363	169	174	343
Mingo	388	332	720	361	345	706
Monongalia	392	407	799	390	369	759
Monroe	71	85	156	86	76	162
Morgan	68	81	149	77	61	138
McDowell	427	429	856	352	342	694
Nicholas	226	225	451	230	199	429
Ohio	264	241	505	235	211	446
Pendleton	52	49	101	55	40	95
Pleasants	54	55	109	55	49	104
Pocahontas	73	74	147	66	56	122
Preston	264	245	509	247	198	445
Putnam	313	291	604	311	272	583
Raleigh	640	665	1,305	655	594	1,249
Randolph	201	203	404	198	179	377
Ritchie	103	80	183	75	77	152
Roane	120	134	254	106	105	211
Summers	122	105	227	89	100	189
Taylor	138	102	240	133	97	230
Tucker	59	61	120	62	49	111
Tyler	68	74	142	92	59	151
Upshur	202	192	394	206	158	364
Wayne	364	337	701	329	329	658
Webster	114	82	196	94	86	180
Wetzel	151	160	311	173	144	317
Wirt	41	39	80	50	34	84
Wood	534	531	1,065	503	481	984
Wyoming	369	357	726	358	355	713
Total	13,968	13,432	27,400	13,260	12,406	25,666

PUBLIC SCHOOL NET ENROLLMENT 1984-85

ELEMENTARY (Continued)

	Fourth Grade			Fifth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	136	131	267	116	132	248
Berkeley	355	341	696	316	330	646
Boone	269	237	506	270	222	492
Braxton	98	93	191	139	99	238
Brooke	178	158	336	182	168	350
Cabell	607	602	1,209	614	573	1,187
Calhoun	57	70	127	79	56	135
Clay	98	86	184	81	103	184
Doddridge	53	52	105	72	51	123
Fayette	472	393	865	406	390	796
Gilmer	53	62	115	56	65	121
Grant	69	76	145	86	77	163
Greenbrier	240	236	476	290	247	537
Hampshire	92	86	178	116	113	229
Hancock	220	240	460	244	245	489
Hardy	58	67	125	87	59	146
Harrison	524	486	1,010	521	477	998
Jackson	189	181	370	170	167	337
Jefferson	251	217	468	243	224	467
Kanawha	1,466	1,371	2,839	1,450	1,319	2,769
Lewis	134	123	257	121	129	250
Lincoln	227	186	413	213	197	410
Logan	452	409	861	441	425	866
Marion	387	389	776	287	291	578
Marshall	286	244	530	271	254	525
Mason	203	174	377	190	179	369
Mercer	545	462	1,007	516	491	1,007
Mineral	194	161	355	212	164	376
Mingo	359	313	672	333	298	631
Monongalia	415	380	795	368	365	733
Monroe	81	84	165	86	81	167
Morgan	78	78	156	77	83	160
McDowell	374	351	725	423	418	841
Nicholas	247	213	460	231	205	436
Ohio	208	232	440	231	247	478
Pendleton	55	51	106	45	44	89
Pleasants	69	55	124	70	52	122
Pocahontas	67	54	121	67	66	133
Preston	252	212	464	237	239	476
Putnam	326	298	624	326	299	625
Raleigh	671	637	1,308	648	638	1,286
Randolph	206	199	405	202	196	398
Ritchie	76	63	139	75	74	149
Roane	124	131	255	115	99	214
Summers	107	93	200	97	96	193
Taylor	129	109	238	120	107	227
Tucker	51	43	94	50	49	99
Tyler	68	67	135	78	55	133
Upshur	164	176	340	188	148	336
Wayne	328	353	681	328	346	674
Webster	88	109	197	115	93	208
Wetzel	170	154	324	172	161	333
Wirt	38	37	75	45	36	81
Wood	494	530	1,024	522	579	1,101
Wyoming	285	315	600	339	329	668
Total	13,445	12,670	26,115	13,377	12,650	26,027

PUBLIC SCHOOL NET ENROLLMENT 1984-85

ELEMENTARY (Continued)

County	Sixth Grade			Seventh Grade		
	Boys	Girls	Total	Boys	Girls	Total
Barbour	135	105	240	137	128	265
Berkeley	405	342	747	423	373	796
Boone	255	262	517	157	147	304
Braxton	121	96	217	147	106	253
Brooke	190	206	396	205	171	376
Cabell	572	613	1,185	--	--	--
Calhoun	80	58	138	57	49	106
Clay	88	91	179	--	--	--
Doddridge	52	39	91	55	68	123
Fayette	513	424	937	473	428	901
Gilmer	58	44	102	69	47	116
Grant	87	63	150	--	--	--
Greenbrier	235	253	488	--	--	--
Hampshire	120	98	218	--	--	--
Hancock	275	247	522	--	--	--
Hardy	86	84	170	35	19	54
Harrison	516	485	1,001	121	105	226
Jackson	226	188	414	204	211	415
Jefferson	239	242	481	--	--	--
Kanawha	1,455	1,317	2,772	--	--	--
Lewis	134	123	257	--	--	--
Lincoln	216	203	419	--	--	--
Logan	470	462	932	--	--	--
Marion	425	389	814	387	402	789
Marshall	272	259	531	--	--	--
Mason	207	210	417	--	--	--
Mercer	506	520	1,026	--	--	--
Mineral	212	190	402	241	190	431
Mingo	348	374	722	30	27	57
Monongalia	408	382	790	--	--	--
Monroe	79	84	163	--	--	--
Morgan	102	74	176	--	--	--
McDowell	393	419	812	207	222	429
Nicholas	223	231	454	--	--	--
Ohio	216	256	472	--	--	--
Pendleton	41	45	86	52	45	97
Pleasants	70	52	122	52	64	116
Pocahontas	69	47	116	81	68	149
Preston	221	230	451	--	--	--
Putnam	325	317	642	314	337	651
Raleigh	666	638	1,304	82	79	161
Randolph	219	184	403	--	--	--
Ritchie	84	91	175	12	15	27
Roane	141	115	256	34	34	68
Summers	96	85	181	4	5	9
Taylor	126	116	242	108	111	219
Tucker	65	48	113	93	66	159
Tyler	111	109	220	127	98	225
Upshur	179	191	370	202	185	387
Wayne	369	347	716	320	299	619
Webster	92	122	214	125	99	224
Wetzel	145	118	263	146	159	305
Wirt	47	43	90	--	--	--
Wood	543	556	1,099	--	--	--
Wyoming	347	341	688	301	290	591
Total	13,875	13,228	27,103	5,001	4,647	9,648

PUBLIC SCHOOL NET ENROLLMENT 1984-85

ELEMENTARY (Continued)

	Eighth Grade			Special Education		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	154	145	299	57	28	85
Berkeley	287	317	604	149	85	234
Boone	165	149	314	81	46	127
Braxton	111	115	226	24	19	43
Brooke	195	208	403	62	50	112
Cabell	--	--	--	178	94	272
Calhoun	--	--	--	34	17	51
Clay	--	--	--	21	14	35
Doddridge	78	55	133	6	10	16
Fayette	431	416	847	86	44	130
Gilmer	50	38	88	--	--	--
Grant	--	--	--	7	7	14
Greenbrier	--	--	--	8	6	14
Hampshire	--	--	--	9	5	14
Hancock	--	--	--	75	31	106
Hardy	17	29	46	58	25	83
Harrison	132	101	233	122	79	201
Jackson	209	195	404	55	36	91
Jefferson	--	--	--	46	41	87
Kanawha	--	--	--	432	173	605
Lewis	--	--	--	29	15	44
Lincoln	--	--	--	49	26	75
Logan	--	--	--	120	62	182
Marion	297	307	604	107	47	154
Marshall	--	--	--	12	10	22
Mason	--	--	--	55	33	88
Mercer	--	--	--	171	71	242
Mineral	238	185	423	41	17	58
Mingo	23	9	32	79	35	114
Monongalia	--	--	--	63	56	119
Monroe	--	--	--	19	15	34
Morgan	--	--	--	2	1	3
McDowell	159	187	346	488	241	729
Nicholas	--	--	--	50	31	81
Ohio	--	--	--	175	95	270
Pendleton	62	56	118	57	27	84
Pleasants	66	60	126	21	11	32
Pocahontas	63	61	124	--	--	--
Preston	--	--	--	71	26	97
Putnam	329	343	672	63	36	99
Raleigh	100	79	179	257	119	376
Randolph	--	--	--	--	--	--
Ritchie	11	13	24	19	18	37
Roane	40	33	73	24	17	41
Summers	12	3	15	22	27	49
Taylor	120	101	221	20	17	37
Tucker	72	70	142	27	17	44
Tyler	118	114	232	18	15	33
Upshur	244	212	456	20	10	30
Wayne	338	327	665	143	74	217
Webster	131	123	254	11	6	17
Wetzel	182	177	359	14	7	21
Wirt	--	--	--	4	3	7
Wood	--	--	--	817	498	1,315
Wyoming	295	304	599	30	21	51
Total	4,731	4,530	9,261	4,608	2,514	7,122

PUBLIC SCHOOL NET ENROLLMENT 1984-85

ELEMENTARY (Continued)

	Ungraded			Total		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	1,205	1,130	2,335
Berkeley	34	28	62	3,377	3,130	6,507
Boone	--	--	--	2,237	2,071	4,308
Braxton	--	--	--	1,110	996	2,106
Brooke	--	--	--	1,793	1,681	3,474
Cabell	--	--	--	4,635	4,282	8,917
Calhoun	8	5	13	586	542	1,128
Clay	--	--	--	718	680	1,398
Doddridge	3	5	8	539	480	1,019
Fayette	--	--	--	4,137	3,761	7,898
Gilmer	--	--	--	510	462	972
Grant	--	--	--	569	518	1,087
Greenbrier	--	--	--	1,826	1,726	3,552
Hampshire	--	--	--	765	704	1,469
Hancock	--	--	--	1,694	1,605	3,299
Hardy	--	--	--	606	548	1,154
Harrison	--	--	--	3,902	3,583	7,485
Jackson	--	--	--	1,838	1,718	3,556
Jefferson	--	--	--	1,749	1,649	3,398
Kanawha	--	--	--	10,955	9,968	20,923
Lewis	--	--	--	957	850	1,807
Lincoln	--	--	--	1,499	1,406	2,905
Logan	14	1	15	3,291	3,092	6,383
Marion	--	--	--	3,345	3,255	6,600
Marshall	--	--	--	1,904	1,812	3,716
Mason	--	--	--	1,500	1,371	2,871
Mercer	--	--	--	3,767	3,551	7,318
Mineral	--	--	--	1,876	1,621	3,497
Mingo	--	--	--	2,703	2,397	5,100
Monongalia	--	--	--	2,883	2,721	5,604
Monroe	--	--	--	609	597	1,206
Morgan	--	--	--	565	529	1,094
McDowell	--	--	--	3,682	3,485	7,167
Nicholas	--	--	--	1,694	1,590	3,284
Ohio	--	--	--	1,854	1,746	3,600
Pendleton	2	4	6	527	471	998
Pleasants	--	--	--	591	485	1,076
Pocahontas	12	7	19	651	560	1,211
Preston	--	--	--	1,794	1,588	3,382
Putnam	--	--	--	2,938	2,745	5,683
Raleigh	1	--	1	5,145	4,726	9,871
Randolph	--	--	--	1,452	1,332	2,784
Ritchie	--	--	--	627	603	1,230
Roane	--	--	--	987	914	1,901
Summers	--	--	--	789	724	1,513
Taylor	--	--	--	1,143	989	2,132
Tucker	1	--	1	580	506	1,086
Tyler	--	--	--	834	709	1,543
Upshur	--	--	--	1,814	1,612	3,426
Wayne	--	--	--	3,278	3,020	6,298
Webster	--	--	--	940	915	1,855
Wetzel	--	--	--	1,474	1,381	2,855
Wirt	--	--	--	291	262	553
Wood	--	--	--	4,639	4,331	8,970
Wyoming	--	--	--	2,999	2,896	5,895
Total	75	50	125	110,373	102,026	212,399

PUBLIC SCHOOL NET ENROLLMENT 1984-85

JUNIOR HIGH SCHOOL

	Seventh Grade			Eighth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--
Boone	102	90	192	102	108	210
Braxton	--	--	--	--	--	--
Brooke	--	--	--	--	--	--
Cabell	779	697	1,476	677	694	1,371
Calhoun	--	--	--	--	--	--
Clay	117	91	208	113	124	237
Doddridge	--	--	--	--	--	--
Fayette	--	--	--	--	--	--
Gilmer	--	--	--	--	--	--
Grant	--	--	--	--	--	--
Greenbrier	322	305	627	276	329	605
Hampshire	142	119	261	145	134	279
Hancock	270	256	526	286	291	577
Hardy	--	--	--	--	--	--
Harrison	413	355	768	399	383	782
Jackson	--	--	--	--	--	--
Jefferson	268	243	511	271	233	504
Kanawha	1,645	1,504	3,149	1,478	1,549	3,027
Lewis	166	138	304	143	166	309
Lincoln	--	--	--	--	--	--
Logan	566	488	1,054	411	387	798
Marion	130	121	251	100	111	211
Marshall	235	242	477	206	236	442
Mason	125	92	217	131	128	259
Mercer	429	391	820	383	357	740
Mineral	--	--	--	--	--	--
Mingo	239	212	451	240	208	448
Monongalia	398	356	754	381	408	789
Monroe	54	55	109	68	55	123
Morgan	--	--	--	--	--	--
McDowell	210	225	435	216	203	419
Nicholas	266	228	494	269	252	521
Ohio	271	236	507	283	292	575
Pendleton	--	--	--	--	--	--
Pleasants	--	--	--	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	199	159	358	196	155	351
Putnam	--	--	--	--	--	--
Raleigh	751	679	1,430	673	634	1,307
Randolph	142	138	280	149	133	282
Ritchie	--	--	--	--	--	--
Roane	64	62	126	76	63	139
Summers	30	35	65	23	35	58
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	--	--	--	--	--	--
Wayne	--	--	--	--	--	--
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	--	--	--	--	--	--
Wood	470	506	976	539	561	1,100
Wyoming	--	--	--	--	--	--
Total	8,803	8,021	16,824	8,234	8,249	16,483

PUBLIC SCHOOL NET ENROLLMENT 1984-85

JUNIOR HIGH SCHOOL (Continued)

	Ninth Grade			Special Education		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--
Boone	13	18	31	--	--	--
Braxton	--	--	--	--	--	--
Brooke	--	--	--	--	--	--
Cabell	625	623	1,248	265	183	448
Calhoun	--	--	--	--	--	--
Clay	--	--	--	11	3	14
Doddridge	--	--	--	--	--	--
Fayette	--	--	--	--	--	--
Gilmer	--	--	--	--	--	--
Grant	--	--	--	--	--	--
Greenbrier	232	253	485	7	5	12
Hampshire	111	106	217	--	--	--
Hancock	307	239	546	78	32	110
Hardy	--	--	--	--	--	--
Harrison	191	240	431	91	47	138
Jackson	--	--	--	--	--	--
Jefferson	230	224	454	17	20	37
Kanawha	1,478	1,431	2,909	169	48	217
Lewis	162	126	288	--	--	--
Lincoln	--	--	--	--	--	--
Logan	347	389	736	65	36	101
Marion	--	--	--	--	--	--
Marshall	227	258	485	170	66	236
Mason	106	118	224	42	20	62
Mercer	343	353	696	18	2	20
Mineral	--	--	--	--	--	--
Mingo	174	184	358	61	18	79
Monongalia	381	365	746	29	19	48
Monroe	48	53	101	--	--	--
Morgan	--	--	--	--	--	--
McDowell	196	176	372	87	31	118
Nicholas	210	219	429	--	--	--
Ohio	260	291	551	125	58	183
Pendleton	--	--	--	--	--	--
Pleasants	--	--	--	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	--	--	--	3	2	5
Putnam	--	--	--	--	--	--
Raleigh	511	524	1,035	35	10	45
Randolph	112	127	239	--	--	--
Ritchie	--	--	--	--	--	--
Roane	--	--	--	8	4	12
Summers	22	24	46	--	--	--
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	--	--	--	--	--	--
Wayne	--	--	--	--	--	--
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	--	--	--	--	--	--
Wood	545	564	1,109	390	190	580
Wyoming	--	--	--	--	--	--
Total	6,831	6,905	13,736	1,671	794	2,465

PUBLIC SCHOOL NET ENROLLMENT 1984-85

JUNIOR HIGH SCHOOL (Continued)

	Total		
County	Boys	Girls	Total
Barbour	--	--	--
Berkeley	--	--	--
Boone	217	216	433
Braxton	--	--	--
Brooke	--	--	--
Cabell	2,346	2,197	4,543
Calhoun	--	--	--
Clay	241	218	459
Doddridge	--	--	--
Fayette	--	--	--
Gilmer	--	--	--
Grant	--	--	--
Greenbrier	837	892	1,729
Hampshire	398	359	757
Hancock	941	818	1,759
Hardy	--	--	--
Harrison	1,094	1,025	2,119
Jackson	--	--	--
Jefferson	786	720	1,506
Kanawha	4,770	4,532	9,302
Lewis	471	430	901
Lincoln	--	--	--
Logan	1,389	1,300	2,689
Marion	230	232	462
Marshall	838	802	1,640
Mason	404	358	762
Mercer	1,173	1,103	2,276
Mineral	--	--	--
Mingo	714	622	1,336
Monongalia	1,189	1,148	2,337
Monroe	170	163	333
Morgan	--	--	--
McDowell	709	635	1,344
Nicholas	745	697	1,442
Ohio	939	877	1,816
Pendleton	--	--	--
Pleasants	--	--	--
Pocahontas	--	--	--
Preston	398	316	714
Putnam	--	--	--
Raleigh	1,970	1,847	3,817
Randolph	403	398	801
Ritchie	--	--	--
Roane	148	149	297
Summers	75	94	169
Taylor	--	--	--
Tucker	--	--	--
Tyler	--	--	--
Upshur	--	--	--
Wayne	--	--	--
Webster	--	--	--
Wetzel	--	--	--
Wirt	--	--	--
Wood	1,944	1,821	3,765
Wyoming	--	--	--
Total	25,539	23,969	49,508

PUBLIC SCHOOL NET ENROLLMENT 1984-85

HIGH SCHOOL

County	Seventh Grade			Eighth Grade		
	Boys	Girls	Total	Boys	Girls	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	94	92	186
Boone	32	23	55	41	37	78
Braxton	--	--	--	--	--	--
Brooke	--	--	--	--	--	--
Cabell	--	--	--	--	--	--
Calhoun	--	--	--	56	67	123
Clay	--	--	--	--	--	--
Doddridge	--	--	--	--	--	--
Fayette	37	39	76	40	39	79
Gilmer	--	--	--	--	--	--
Grant	116	88	204	79	76	155
Greenbrier	--	--	--	--	--	--
Hampshire	--	--	--	--	--	--
Hancock	--	--	--	--	--	--
Hardy	57	47	104	45	51	96
Harrison	83	60	143	73	61	134
Jackson	--	--	--	--	--	--
Jefferson	--	--	--	--	--	--
Kanawha	--	--	--	--	--	--
Lewis	--	--	--	--	--	--
Lincoln	259	224	483	194	205	399
Logan	13	23	36	26	17	43
Marion	31	34	65	38	27	65
Marshall	39	33	72	44	39	83
Mason	71	70	141	62	56	118
Mercer	223	197	420	156	191	347
Mineral	--	--	--	--	--	--
Mingo	175	110	285	163	157	320
Monongalia	39	48	87	46	33	79
Monroe	47	38	85	35	43	78
Morgan	103	88	191	94	106	200
McDowell	--	--	--	--	--	--
Nicholas	--	--	--	--	--	--
Ohio	--	--	--	--	--	--
Pendleton	--	--	--	--	--	--
Pleasants	--	--	--	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	96	80	176	67	73	140
Putnam	--	--	--	--	--	--
Raleigh	40	41	81	17	25	42
Randolph	100	95	195	97	95	192
Ritchie	60	72	132	64	70	134
Roane	51	30	81	23	28	51
Summers	103	79	182	67	83	150
Taylor	19	30	49	23	20	43
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	--	--	--	--	--	--
Wayne	79	106	185	97	80	177
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	--	--
Wirt	44	48	92	57	51	108
Wood	63	48	111	46	79	125
Wyoming	36	33	69	22	27	49
Total	2,016	1,784	3,800	1,866	1,928	3,794

PUBLIC SCHOOL NET ENROLLMENT 1984-85

HIGH SCHOOL (Continued)

	Ninth Grade			Tenth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	129	141	270	106	117	223
Berkeley	454	409	863	347	370	717
Boone	244	237	481	224	230	454
Braxton	126	111	237	98	94	192
Brooke	267	232	499	191	217	408
Cabell	--	--	--	595	535	1,130
Calhoun	66	58	126	65	57	122
Clay	108	96	204	76	83	159
Doddridge	71	68	139	56	55	111
Fayette	505	424	929	376	345	721
Gilmer	56	48	104	54	55	109
Grant	81	77	158	56	76	132
Greenbrier	--	--	--	285	270	555
Hampshire	--	--	--	110	123	233
Hancock	--	--	--	238	269	507
Hardy	64	74	138	85	72	157
Harrison	349	296	645	508	452	960
Jackson	220	218	438	195	189	384
Jefferson	--	--	--	206	167	373
Kanawha	--	--	--	1,322	1,397	2,719
Lewis	--	--	--	135	118	253
Lincoln	196	179	375	165	165	330
Logan	18	10	28	348	369	717
Marion	534	504	1,038	472	446	918
Marshall	32	29	61	237	262	499
Mason	81	58	139	170	208	378
Mercer	184	187	371	495	460	955
Mineral	246	252	498	241	210	451
Mingo	161	151	312	280	279	559
Monongalia	45	40	85	385	352	737
Monroe	33	44	77	75	82	157
Morgan	89	96	185	82	70	152
McDowell	178	168	346	271	330	601
Nicholas	--	--	--	230	184	414
Ohio	--	--	--	269	266	535
Pendleton	56	46	102	42	58	100
Pleasants	71	60	131	48	78	126
Pocahontas	67	72	139	81	67	148
Preston	250	240	490	227	227	454
Putnam	296	307	603	321	307	628
Raleigh	109	127	236	526	619	1,145
Randolph	70	89	159	181	194	375
Ritchie	89	93	182	76	76	152
Roane	142	124	266	103	118	221
Summers	64	66	130	68	74	142
Taylor	125	111	236	107	120	227
Tucker	57	70	127	43	70	113
Tyler	85	93	178	94	82	176
Upshur	194	219	413	186	169	355
Wayne	402	410	812	328	341	669
Webster	102	104	206	70	89	159
Wetzel	190	198	388	187	212	399
Wirt	51	44	95	53	34	87
Wood	37	40	77	582	603	1,185
Wyoming	381	293	674	294	288	582
Total	7,377	7,013	14,390	12,665	12,800	25,465

PUBLIC SCHOOL NET ENROLLMENT 1984-85

HIGH SCHOOL (Continued)

	Eleventh Grade			Twelfth Grade		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	90	120	210	95	96	191
Berkeley	259	276	535	284	293	577
Boone	167	174	341	185	192	377
Braxton	85	85	170	86	98	184
Brooke	174	187	361	195	171	366
Cabell	534	559	1,093	580	534	1,114
Calhoun	55	46	101	51	45	96
Clay	74	63	137	61	58	119
Doddridge	58	50	108	32	49	81
Fayette	335	342	677	339	320	659
Gilmer	58	43	101	59	39	98
Grant	75	70	145	61	78	139
Greenbrier	239	224	463	253	239	492
Hampshire	104	114	218	79	105	184
Hancock	236	211	447	204	214	418
Hardy	66	56	122	56	72	128
Harrison	421	435	856	412	432	844
Jackson	179	182	361	197	192	389
Jefferson	177	188	365	136	185	321
Kanawha	1,276	1,248	2,524	1,147	1,209	2,356
Lewis	115	122	237	122	107	229
Lincoln	166	171	337	128	124	252
Logan	277	303	580	298	268	566
Marion	400	389	789	379	364	743
Marshall	248	223	471	199	217	416
Mason	190	136	326	151	167	318
Mercer	432	431	863	438	395	833
Mineral	136	195	391	238	195	433
Mingo	257	270	527	215	222	437
Monongalia	336	313	649	327	326	653
Monroe	108	83	191	67	71	138
Morgan	64	65	129	48	75	123
McDowell	286	258	544	204	240	444
Nicholas	193	208	401	201	192	393
Ohio	258	229	487	228	249	477
Pendleton	46	38	84	42	58	100
Pleasants	66	58	124	53	55	108
Pocahontas	64	56	120	72	61	133
Preston	210	204	414	199	200	399
Putnam	288	289	577	287	291	578
Raleigh	441	496	937	458	428	886
Randolph	171	181	352	177	179	356
Ritchie	69	68	137	67	68	135
Roane	94	94	188	92	86	178
Summers	77	73	150	75	77	152
Taylor	102	105	207	102	100	202
Tucker	63	59	122	62	44	106
Tyler	78	81	159	78	77	155
Upshur	151	143	294	149	128	277
Wayne	286	282	568	292	256	548
Webster	64	94	158	81	71	152
Wetzel	177	166	343	192	175	367
Wirt	35	26	61	62	46	108
Wood	596	554	1,150	556	528	1,084
Wyoming	290	243	533	246	195	441
Total	11,556	11,379	22,935	11,097	10,956	22,053

PUBLIC SCHOOL NET ENROLLMENT 1984-85

HIGH SCHOOL (Continued)

	Special Education			Ungraded		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	21	7	28	8	4	12
Berkeley	--	--	--	--	--	--
Boone	5	2	7	--	--	--
Braxton	--	--	--	--	--	--
Brooke	27	19	46	16	9	25
Cabell	70	21	91	--	--	--
Calhoun	1	--	1	--	--	--
Clay	13	11	24	--	--	--
Doddridge	5	2	7	--	--	--
Fayette	42	16	58	--	--	--
Gilmer	--	--	--	--	--	--
Grant	14	10	24	--	--	--
Greenbrier	--	--	--	--	--	--
Hampshire	12	10	22	--	--	--
Hancock	61	30	91	--	--	--
Hardy	25	20	45	--	--	--
Harrison	77	40	117	--	--	--
Jackson	7	8	15	--	--	--
Jefferson	17	9	26	--	--	--
Kanawha	132	56	188	--	--	--
Lewis	11	1	12	--	--	--
Lincoln	72	19	91	--	--	--
Logan	59	21	80	--	--	--
Marion	--	--	--	--	--	--
Marshall	153	75	228	--	--	--
Mason	32	12	44	--	--	--
Mercer	11	12	23	--	--	--
Mineral	5	--	5	--	--	--
Mingo	49	17	66	--	--	--
Monongalia	18	12	30	11	8	19
Monroe	15	7	22	--	--	--
Morgan	--	--	--	--	--	--
McDowell	106	47	153	--	--	--
Nicholas	--	--	--	--	--	--
Ohio	105	38	143	--	--	--
Pendleton	41	12	53	--	--	--
Pleasants	9	10	19	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	87	32	119	--	--	--
Putnam	62	22	84	--	--	--
Raleigh	50	16	66	--	--	--
Randolph	9	11	20	--	--	--
Ritchie	--	--	--	--	--	--
Roane	32	11	43	--	--	--
Summers	--	--	--	--	--	--
Taylor	--	--	--	--	--	--
Tucker	55	14	69	--	--	--
Tyler	24	6	30	--	--	--
Upshur	--	--	--	--	--	--
Wayne	106	51	157	--	--	--
Webster	51	20	71	--	--	--
Wetzel	19	8	27	--	--	--
Wirt	1	2	3	--	--	--
Wood	311	165	476	--	--	--
Wyoming	--	--	--	--	--	--
Total	2,022	902	2,924	35	21	56

PUBLIC SCHOOL NET ENROLLMENT 1984-85

HIGH SCHOOL (Continued)

County	Total		
	Boys	Girls	Total
Barbour	449	485	934
Berkeley	1,438	1,440	2,878
Boone	898	895	1,793
Braxton	395	386	781
Brooke	870	835	1,705
Cabell	1,779	1,649	3,428
Calhoun	296	273	569
Clay	332	311	643
Doddridge	222	224	446
Fayette	1,674	1,525	3,199
Gilmer	227	185	412
Grant	482	475	957
Greenbrier	777	733	1,510
Hampshire	305	352	657
Hancock	739	724	1,463
Hardy	398	392	790
Harrison	1,923	1,776	3,699
Jackson	798	789	1,587
Jefferson	536	549	1,085
Kanawha	3,857	3,910	7,767
Lewis	383	348	731
Lincoln	1,180	1,087	2,267
Logan	1,039	1,011	2,050
Marion	1,854	1,764	3,618
Marshall	952	878	1,830
Mason	757	707	1,464
Mercer	1,939	1,873	3,812
Mineral	926	852	1,778
Mingo	1,300	1,206	2,506
Monongalia	1,207	1,132	2,339
Monroe	380	368	748
Morgan	480	500	980
McDowell	1,045	1,043	2,088
Nicholas	624	584	1,208
Ohio	860	782	1,642
Pendleton	227	212	439
Pleasants	247	261	508
Pocahontas	284	256	540
Preston	1,136	1,056	2,192
Putnam	1,254	1,216	2,470
Raleigh	1,641	1,752	3,393
Randolph	805	844	1,649
Ritchie	425	447	872
Roane	537	491	1,028
Summers	454	452	906
Taylor	478	486	964
Tucker	280	257	537
Tyler	359	339	698
Upshur	680	659	1,339
Wayne	1,590	1,526	3,116
Webster	368	378	746
Wetzel	765	759	1,524
Wirt	303	251	554
Wood	2,191	2,017	4,208
Wyoming	1,269	1,079	2,348
Total	48,634	46,783	95,417

PUBLIC SCHOOL NET ENROLLMENT 1984-85

	Total Elementary			Total Secondary		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	1,205	1,130	2,335	449	485	934
Berkeley	3,377	3,130	6,507	1,438	1,440	2,878
Boone	2,237	2,071	4,308	1,115	1,111	2,226
Braxton	1,110	996	2,106	395	388	783
Brooke	1,793	1,681	3,474	870	835	1,705
Cabell	4,635	4,282	8,917	4,125	3,846	7,971
Calhoun	586	542	1,128	296	273	569
Clay	718	680	1,398	573	529	1,102
Doddridge	539	480	1,019	222	224	446
Fayette	4,137	3,761	7,898	1,674	1,525	3,199
Gilmer	510	462	972	227	185	412
Grant	569	518	1,087	482	475	957
Greenbrier	1,826	1,726	3,552	1,614	1,625	3,239
Hampshire	765	704	1,469	703	711	1,414
Hancock	1,694	1,605	3,299	1,680	1,542	3,222
Hardy	606	548	1,154	398	392	790
Harrison	3,902	3,583	7,485	3,017	2,801	5,818
Jackson	1,838	1,718	3,556	798	789	1,587
Jefferson	1,749	1,649	3,398	1,322	1,269	2,591
Kanawha	10,955	9,968	20,923	8,647	8,442	17,089
Lewis	957	850	1,807	854	778	1,632
Lincoln	1,499	1,406	2,905	1,180	1,087	2,267
Logan	3,291	3,092	6,383	2,428	2,311	4,739
Marion	3,345	3,255	6,600	2,084	1,996	4,080
Marshall	1,904	1,812	3,716	1,790	1,680	3,470
Mason	1,500	1,371	2,871	1,161	1,065	2,226
Mercer	3,767	3,551	7,318	3,112	2,976	6,088
Mineral	1,876	1,621	3,497	926	852	1,778
Mingo	2,703	2,397	5,100	2,014	1,828	3,842
Monongalia	2,883	2,721	5,604	2,396	2,280	4,676
Monroe	609	597	1,206	550	531	1,081
Morgan	565	529	1,094	480	500	980
McDowell	3,682	3,485	7,167	1,754	1,678	3,432
Nicholas	1,694	1,590	3,284	1,369	1,281	2,650
Ohio	1,854	1,746	3,600	1,799	1,659	3,458
Pendleton	527	471	998	227	212	439
Pleasants	591	485	1,076	247	261	508
Pocahontas	651	560	1,211	284	256	540
Preston	1,794	1,588	3,382	1,534	1,372	2,906
Putnam	2,938	2,745	5,683	1,254	1,216	2,470
Raleigh	5,145	4,726	9,871	3,611	3,599	7,210
Randolph	1,452	1,332	2,784	1,208	1,242	2,450
Ritchie	627	603	1,230	425	447	872
Roane	987	914	1,901	685	640	1,325
Summers	789	724	1,513	529	546	1,075
Taylor	1,143	989	2,132	478	486	964
Tucker	580	506	1,086	280	257	537
Tyler	834	709	1,543	359	339	698
Upshur	1,814	1,612	3,426	680	659	1,339
Wayne	3,278	3,020	6,298	1,590	1,526	3,116
Webster	940	915	1,855	368	378	746
Wetzel	1,474	1,381	2,855	765	759	1,524
Wirt	291	262	553	303	251	554
Wood	4,639	4,331	8,970	4,135	3,838	7,973
Wyoming	2,999	2,896	5,895	1,269	1,079	2,348
Total	110,373	102,026	212,399	74,173	70,752	144,925

PUBLIC SCHOOL NET ENROLLMENT 1984-85 (Continued)

	Grand Total (PK-12)			Post Graduates		
County	Boys	Girls	Total	Boys	Girls	Total
Barbour	1,654	1,615	3,269	--	--	--
Berkeley	4,815	4,570	9,385	--	--	--
Boone	3,352	3,182	6,534	99	75	174
Braxton	1,505	1,384	2,889	--	--	--
Brooke	2,663	2,516	5,179	--	--	--
Cabell	8,760	8,128	16,888	94	114	208
Calhoun	882	815	1,697	--	--	--
Clay	1,291	1,209	2,500	--	--	--
Doddridge	761	704	1,465	--	--	--
Fayette	5,841	5,286	11,097	--	--	--
Gilmer	737	647	1,384	--	--	--
Grant	1,051	993	2,044	--	--	--
Greenbrier	3,440	3,351	6,791	--	--	--
Hampshire	1,468	1,415	2,883	--	--	--
Hancock	3,374	3,147	6,521	--	--	--
Hardy	1,004	940	1,944	--	--	--
Harrison	6,919	6,384	13,303	--	--	--
Jackson	2,636	2,507	5,143	--	--	--
Jefferson	3,071	2,918	5,989	--	--	--
Kanawha	19,602	18,410	38,012	--	--	--
Lewis	1,811	1,626	3,437	--	--	--
Lincoln	2,679	2,493	5,172	--	--	--
Logan	5,719	5,403	11,122	--	--	--
Marion	5,429	5,251	10,680	--	--	--
Marshall	3,694	3,492	7,186	--	--	--
Mason	2,661	2,436	5,097	--	--	--
Mercer	6,879	6,527	13,406	--	--	--
Mineral	2,802	2,473	5,275	23	45	68
Mingo	4,717	4,225	8,942	--	--	--
Monongalia	5,279	5,001	10,280	46	34	82
Monroe	1,159	1,128	2,287	--	--	--
Morgan	1,045	1,029	2,074	--	--	--
McDowell	5,436	5,163	10,599	--	--	--
Nicholas	3,063	2,871	5,934	--	--	--
Ohio	3,653	3,405	7,058	--	--	--
Pendleton	754	683	1,437	--	--	--
Pleasants	838	746	1,584	--	--	--
Pocahontas	935	816	1,751	--	--	--
Preston	3,328	2,960	6,288	--	5	5
Putnam	4,192	3,961	8,153	--	1	1
Raleigh	8,756	8,325	17,081	48	14	62
Randolph	2,660	2,574	5,234	--	--	--
Ritchie	1,052	1,050	2,102	--	--	--
Roane	1,672	1,554	3,226	--	--	--
Summers	1,318	1,270	2,588	--	--	--
Taylor	1,621	1,475	3,096	3	2	5
Tucker	860	763	1,623	--	--	--
Tyler	1,193	1,048	2,241	--	--	--
Upshur	2,494	2,271	4,765	--	--	--
Wayne	4,868	4,546	9,414	--	--	--
Webster	1,308	1,293	2,601	1	9	10
Wetzel	2,239	2,140	4,379	--	--	--
Wirt	594	513	1,107	--	--	--
Wood	8,774	8,169	16,943	--	--	--
Wyoming	4,268	3,975	8,243	--	--	--
Total	184,546	172,778	357,324	316	299	615

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES
PUBLIC ELEMENTARY SCHOOLS 1984-85

	Prekindergarten/Kindergarten				First Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	205	10	14	229	210	11	20	241
Berkeley	570	29	89	688	706	63	117	886
Boone	466	13	70	549	437	43	75	555
Braxton	258	16	25	299	189	27	24	240
Brooke	345	18	28	391	345	34	26	405
Cabell	1,192	49	227	1,468	1,235	130	221	1,586
Calhoun	117	18	14	149	119	20	17	156
Clay	197	7	32	236	188	8	34	230
Doddridge	105	2	5	112	100	10	7	117
Fayette	724	10	98	832	859	99	136	1,094
Gilmer	86	10	14	110	98	16	12	126
Grant	136	8	11	155	146	16	10	172
Greenbrier	437	31	53	521	459	73	65	597
Hampshire	189	5	14	208	186	32	26	244
Hancock	351	28	35	414	416	11	42	469
Hardy	111	1	3	115	135	17	11	163
Harrison	903	44	135	1,082	916	70	116	1,102
Jackson	333	19	35	387	384	38	33	455
Jefferson	386	24	42	452	479	90	69	638
Kanawha	2,630	196	472	3,298	2,856	372	458	3,686
Lewis	209	6	14	229	260	33	21	314
Lincoln	337	53	50	440	345	57	69	471
Logan	773	24	86	883	816	71	91	978
Marion	655	17	53	725	697	28	72	797
Marshall	503	35	57	595	498	52	67	617
Mason	373	23	32	428	379	52	30	461
Mercer	917	74	136	1,127	963	96	151	1,210
Mineral	350	34	30	414	335	27	20	382
Mingo	643	6	62	711	732	65	81	878
Monongalia	726	38	105	869	793	52	63	908
Monroe	185	11	18	214	150	13	12	175
Morgan	120	4	5	129	166	22	7	195
McDowell	818	--	122	940	917	--	108	1,025
Nicholas	469	27	45	541	450	27	61	538
Ohio	484	24	48	556	447	34	50	531
Pendleton	97	11	4	112	104	4	6	114
Pleasants	101	2	1	104	101	17	8	126
Pocahontas	113	13	10	136	140	14	13	167
Preston	438	9	23	470	471	22	37	530
Putnam	537	24	58	619	596	26	76	698
Raleigh	1,241	38	188	1,467	1,275	148	174	1,597
Randolph	296	29	33	358	424	48	35	507
Ritchie	161	13	13	187	147	23	19	189
Roane	226	5	26	257	273	25	30	328
Summers	210	6	24	240	209	25	32	266
Taylor	220	7	8	235	206	45	20	271
Tucker	96	--	4	100	98	9	10	117
Tyler	129	4	12	145	131	8	15	154
Upshur	353	3	32	398	335	48	45	428
Wayne	607	16	73	696	690	54	137	881
Webster	144	11	20	175	202	8	23	233
Wetzel	264	4	31	299	312	42	31	385
Wirt	53	--	12	65	78	5	10	93
Wood	1,160	3	269	1,432	1,071	148	263	1,482
Wyoming	540	33	83	656	595	91	80	766
Total	24,299	1,145	3,203	28,647	25,869	2,619	3,486	31,974

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1984-85
PUBLIC ELEMENTARY SCHOOLS (Continued)

	Second Grade				Third Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	253	15	25	293	217	10	16	243
Berkeley	694	22	91	807	623	15	56	694
Boone	529	20	65	614	524	16	59	599
Braxton	241	7	22	270	196	4	14	214
Brooke	344	19	21	384	382	14	18	414
Cabell	1,223	47	166	1,436	1,162	26	176	1,364
Calhoun	130	17	13	160	123	13	17	153
Clay	211	3	23	237	201	1	30	232
Doddridge	95	6	11	112	97	5	9	111
Fayette	861	36	106	1,003	807	26	118	951
Gilmer	104	5	12	121	110	1	6	117
Grant	169	7	9	185	129	4	5	138
Greenbrier	469	23	44	536	531	14	53	598
Hampshire	206	29	15	252	180	1	14	195
Hancock	445	10	51	506	447	14	34	495
Hardy	116	21	6	143	125	4	9	138
Harrison	890	35	117	1,042	934	24	100	1,058
Jackson	387	14	41	442	342	8	42	392
Jefferson	465	27	38	530	416	8	41	465
Kanawha	2,947	144	466	3,557	2,728	65	356	3,149
Lewis	253	12	24	289	207	19	28	254
Lincoln	371	44	52	467	337	44	40	421
Logan	897	33	100	1,030	872	41	98	1,011
Marion	742	16	63	821	728	2	51	781
Marshall	510	8	41	559	493	9	38	540
Mason	341	36	44	421	378	36	37	453
Mercer	983	48	133	1,164	919	36	114	1,069
Mineral	346	17	21	384	339	4	19	362
Mingo	669	51	95	815	704	2	53	759
Monongalia	788	11	58	857	752	7	63	822
Monroe	147	9	12	168	152	10	3	165
Morgan	143	6	11	160	130	8	4	142
McDowell	856	--	99	955	694	--	72	766
Nicholas	443	8	50	501	418	11	36	465
Ohio	491	14	33	538	441	5	44	490
Pendleton	100	1	5	106	92	3	3	98
Pleasants	107	2	3	112	103	1	6	110
Pocahontas	142	5	11	158	112	10	8	130
Preston	492	17	30	539	443	2	15	460
Putnam	592	12	61	665	570	13	58	941
Raleigh	1,268	37	158	1,463	1,208	41	161	1,410
Randolph	391	13	27	431	357	20	41	418
Ritchie	170	13	11	194	147	5	10	162
Roane	245	9	22	276	210	1	26	237
Summers	216	11	31	258	182	7	22	211
Taylor	222	18	12	252	227	3	21	251
Tucker	114	6	10	130	109	2	11	122
Tyler	134	8	11	153	150	1	13	164
Upshur	378	16	41	435	352	12	28	392
Wayne	669	32	97	798	643	15	80	738
Webster	195	1	13	209	180	--	12	192
Wetzel	298	13	25	336	314	3	23	340
Wirt	75	5	11	91	82	2	4	88
Wood	1,023	42	194	1,259	957	27	198	1,182
Wyoming	677	49	56	782	686	27	58	771
Total	26,269	1,130	3,007	30,406	24,962	704	2,671	28,337

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1984-85
PUBLIC ELEMENTARY SCHOOLS (Continued)

	Fourth Grade				Fifth Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	256	11	17	284	245	3	16	264
Berkeley	682	14	83	779	632	14	64	710
Boone	493	13	45	551	485	7	33	525
Braxton	191	--	15	206	233	5	6	244
Brooke	330	6	15	351	348	2	13	363
Cabell	1,178	31	152	1,361	1,176	11	137	1,324
Calhoun	117	10	10	137	121	14	15	150
Clay	184	--	17	201	184	--	16	200
Doddridge	102	3	14	119	121	2	18	141
Fayette	843	22	82	947	777	19	55	851
Gilmer	111	4	8	123	117	4	8	129
Grant	137	8	5	150	159	4	10	173
Greenbrier	463	13	40	516	512	25	53	590
Hampshire	174	4	13	191	227	2	15	244
Hancock	446	14	35	495	478	11	36	525
Hardy	117	8	--	125	143	3	8	154
Harrison	996	14	93	1,103	987	11	92	1,090
Jackson	350	20	26	396	333	4	36	373
Jefferson	455	13	52	520	458	9	41	508
Kanawha	2,788	51	327	3,166	2,737	32	304	3,073
Lewis	245	12	30	287	239	11	19	269
Lincoln	372	41	44	457	359	51	42	452
Logan	839	22	100	961	844	22	82	948
Marion	767	9	37	813	574	4	30	608
Marshall	526	4	56	586	521	4	35	560
Mason	367	10	30	407	359	10	22	391
Mercer	964	43	127	1,134	985	22	115	1,122
Mineral	353	2	16	371	368	8	8	384
Mingo	655	17	51	723	615	16	42	673
Monongalia	787	8	50	845	729	4	49	782
Monroe	157	8	14	179	164	3	10	177
Morgan	154	2	7	163	153	7	6	166
McDowell	702	23	66	791	823	18	73	914
Nicholas	451	9	43	503	430	6	30	466
Ohio	435	5	47	487	476	2	38	516
Pendleton	105	1	5	111	88	1	3	92
Pleasants	121	3	3	127	118	4	3	125
Pocahontas	116	5	9	130	131	2	5	138
Preston	450	14	40	504	474	2	19	495
Putnam	617	7	49	673	624	1	42	667
Raleigh	1,261	47	140	1,448	1,263	23	167	1,453
Randolph	384	21	32	437	387	11	27	425
Ritchie	130	9	11	150	139	10	7	156
Roane	253	2	19	274	214	--	24	238
Summers	195	5	20	220	190	3	17	210
Taylor	228	10	15	253	217	10	18	245
Tucker	87	7	4	98	99	--	5	104
Tyler	135	--	7	142	130	3	10	143
Upshur	336	4	19	359	333	3	22	358
Wayne	672	9	90	771	653	21	71	745
Webster	196	1	11	208	208	--	15	223
Wetzel	317	7	20	344	331	2	19	352
Wirt	73	2	6	81	81	--	3	84
Wood	1,007	17	183	1,207	1,084	17	137	1,238
Wyoming	590	10	55	655	638	30	41	709
Total	25,460	655	2,505	28,620	25,514	513	2,232	28,259

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1984-85
PUBLIC ELEMENTARY SCHOOLS (Continued)

	Sixth Grade				Seventh Grade			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	240	--	21	261	254	11	15	280
Berkeley	732	15	71	818	752	44	71	867
Boone	510	7	39	556	300	4	18	322
Braxton	210	7	14	231	243	10	22	275
Brooke	393	3	16	412	374	2	16	392
Cabell	1,183	2	137	1,322	--	--	--	--
Calhoun	131	7	8	146	103	3	14	120
Clay	179	--	13	192	--	--	--	--
Doddridge	89	2	9	100	123	--	13	136
Fayette	864	73	67	1,004	841	60	77	978
Gilmer	98	4	6	108	113	3	7	123
Grant	149	1	7	157	--	--	--	--
Greenbrier	482	6	43	531	--	--	--	--
Hampshire	218	--	15	233	--	--	--	--
Hancock	519	3	26	548	--	--	--	--
Hardy	166	4	6	176	49	5	2	56
Harrison	993	8	72	1,073	217	9	17	243
Jackson	410	4	24	438	406	9	10	425
Jefferson	477	4	36	517	--	--	--	--
Kanawha	2,763	9	314	3,086	--	--	--	--
Lewis	236	21	16	273	--	--	--	--
Lincoln	385	34	36	455	--	--	--	--
Logan	911	21	65	997	--	--	--	--
Marion	809	5	42	856	762	27	41	830
Marshall	527	4	49	580	--	--	--	--
Mason	413	4	27	444	--	--	--	--
Mercer	1,002	24	96	1,122	--	--	--	--
Mineral	398	4	15	417	428	3	8	439
Mingo	720	2	51	773	52	5	7	64
Monongalia	782	8	41	831	--	--	--	--
Monroe	162	1	9	172	--	--	--	--
Morgan	172	4	9	185	--	--	--	--
McDowell	799	13	65	877	408	21	35	464
Nicholas	452	2	25	479	--	--	--	--
Ohio	471	1	34	506	--	--	--	--
Pendleton	81	5	2	88	97	--	7	104
Pleasants	117	5	3	125	110	6	7	123
Pocahontas	112	4	9	125	144	5	7	156
Preston	451	--	26	477	--	--	--	--
Putnam	--	--	--	--	--	--	--	--
Raleigh	1,285	19	114	1,418	135	26	12	173
Randolph	388	15	30	433	--	--	--	--
Ritchie	163	12	11	186	27	--	4	31
Roane	253	3	17	273	68	--	6	74
Summers	178	3	14	195	9	--	1	10
Taylor	221	21	11	253	196	23	15	234
Tucker	113	--	2	115	148	11	4	163
Tyler	210	10	10	230	216	9	9	234
Upshur	364	6	17	387	382	5	17	404
Wayne	685	31	83	799	581	38	56	675
Webster	213	1	12	226	224	--	14	238
Wetzel	262	1	20	283	304	1	20	325
Wirt	90	--	8	98	--	--	--	--
Wood	1,090	9	129	1,228	--	--	--	--
Wyoming	658	30	56	744	560	31	32	623
Total	25,979	484	2,098	28,559	8,626	371	584	9,581

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1984-85
PUBLIC ELEMENTARY SCHOOLS (Continued)

	Eighth Grade				Special Education			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	299	--	11	310	74	11	16	101
Berkeley	587	17	51	655	232	2	30	264
Boone	295	19	36	350	123	4	25	152
Braxton	219	7	10	236	42	1	8	51
Brooke	403	--	13	416	93	19	10	122
Cabell	--	--	--	--	230	42	27	299
Calhoun	--	--	--	--	--	--	--	--
Clay	--	--	--	--	19	16	2	37
Doddridge	133	--	11	144	4	12	5	21
Fayette	834	13	56	903	68	62	16	146
Gilmer	87	1	7	95	--	--	--	--
Grant	--	--	--	--	--	--	--	--
Greenbrier	--	--	--	--	3	11	--	14
Hampshire	--	--	--	--	14	--	--	14
Hancock	--	--	--	--	106	--	15	121
Hardy	40	6	5	51	16	67	15	98
Harrison	224	9	18	251	185	16	58	259
Jackson	396	8	22	426	69	22	8	99
Jefferson	--	--	--	--	85	2	9	96
Kanawha	--	--	--	--	495	110	90	695
Lewis	--	--	--	--	38	6	5	49
Lincoln	--	--	--	--	67	8	10	85
Logan	--	--	--	--	110	67	23	200
Marion	591	13	34	638	106	48	19	173
Marshall	--	--	--	--	22	--	46	68
Mason	--	--	--	--	69	2	11	82
Mercer	--	--	--	--	235	7	35	277
Mineral	422	1	13	436	34	24	2	60
Mingo	32	--	2	34	111	3	14	128
Monongalia	--	--	--	--	114	5	4	123
Monroe	--	--	--	--	22	12	5	39
Morgan	--	--	--	--	3	--	--	3
McDowell	342	4	47	393	720	9	31	760
Nicholas	--	--	--	--	68	13	7	88
Ohio	--	--	--	--	253	17	35	305
Pendleton	114	4	8	126	81	3	--	84
Pleasants	126	--	6	132	23	9	2	34
Pocahontas	121	3	16	140	--	--	--	--
Preston	--	--	--	--	79	18	8	105
Putnam	--	--	--	--	19	39	4	62
Raleigh	160	19	18	197	312	64	58	434
Randolph	--	--	--	--	--	--	--	--
Ritchie	24	--	3	27	37	--	3	40
Roane	73	--	10	83	25	16	1	42
Summers	15	--	1	16	16	33	2	51
Taylor	213	8	11	232	37	--	--	37
Tucker	140	2	6	148	29	15	2	46
Tyler	223	9	9	241	30	3	5	38
Upshur	455	1	23	479	25	5	4	34
Wayne	639	26	72	737	204	13	39	256
Webster	254	--	17	271	17	--	1	18
Wetzel	358	1	17	376	13	8	1	22
Wirt	--	--	--	--	7	--	1	8
Wood	--	--	--	--	1,315	--	247	1,562
Wyoming	583	16	36	635	22	29	--	51
Total	8,402	187	589	9,178	6,121	873	959	7,953

PROMOTIONS, RETENTIONS AND WITHDRAWALS BY GRADES 1984-85
PUBLIC ELEMENTARY SCHOOLS (Continued)

	Ungraded				Total			
County	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	--	--	--	--	2,253	82	171	2,506
Berkeley	27	35	31	93	6,237	270	754	7,261
Boone	--	--	--	--	4,162	146	465	4,773
Braxton	--	--	--	--	2,022	84	160	2,266
Brooke	--	--	--	--	3,357	117	176	3,650
Cabell	--	--	--	--	8,578	338	1,243	10,160
Calhoun	13	--	--	13	974	102	108	1,184
Clay	--	--	--	--	1,363	35	167	1,565
Doddridge	--	--	--	--	969	42	102	1,113
Fayette	--	--	--	--	7,478	420	811	8,709
Gilmer	--	--	--	--	924	48	80	1,052
Grant	--	--	--	--	1,025	48	57	1,130
Greenbrier	--	--	--	--	3,356	196	351	3,903
Hampshire	--	--	--	--	1,396	73	112	1,581
Hancock	--	--	--	--	3,208	91	274	3,573
Hardy	--	--	--	--	1,018	136	65	1,219
Harrison	--	--	--	--	7,245	240	818	8,303
Jackson	--	--	--	--	3,410	146	277	3,833
Jefferson	--	--	--	--	3,221	177	328	3,726
Kanawha	--	--	--	--	19,944	979	2,787	23,710
Lewis	--	--	--	--	1,687	120	157	1,964
Lincoln	--	--	--	--	2,573	332	343	3,248
Logan	15	--	6	21	6,077	301	651	7,029
Marion	--	--	--	--	6,431	169	442	7,042
Marshall	--	--	--	--	3,600	116	389	4,105
Mason	--	--	--	--	2,679	175	233	3,087
Mercer	--	--	--	--	6,968	350	907	8,225
Mineral	--	--	--	--	3,373	124	152	3,649
Mingo	--	--	--	--	4,933	167	458	5,558
Monongalia	--	--	--	--	5,471	133	433	6,037
Monroe	--	--	--	--	1,139	67	83	1,289
Morgan	--	--	--	--	1,041	53	49	1,143
McDowell	--	--	--	--	7,079	88	718	7,885
Nicholas	--	--	--	--	3,181	103	297	3,581
Ohio	--	--	--	--	3,498	102	329	3,929
Pendleton	6	--	--	6	965	33	43	1,041
Pleasants	--	--	--	--	1,027	49	42	1,118
Pocahontas	14	5	--	19	1,145	66	88	1,299
Preston	--	--	--	--	3,298	84	198	3,580
Putnam	--	--	--	--	3,555	122	348	4,025
Raleigh	1	--	--	1	9,409	462	1,190	11,061
Randolph	--	--	--	--	2,627	157	225	3,009
Ritchie	--	--	--	--	1,145	85	92	1,322
Roane	--	--	--	--	1,840	61	181	2,082
Summers	--	--	--	--	1,420	93	164	1,677
Taylor	--	--	--	--	1,987	145	131	2,263
Tucker	1	--	--	1	1,034	52	58	1,144
Tyler	--	--	--	--	1,488	55	101	1,644
Upshur	--	--	--	--	3,323	103	248	3,674
Wayne	--	--	--	--	6,043	255	798	7,096
Webster	--	--	--	--	1,833	22	138	1,993
Wetzel	--	--	--	--	2,773	82	207	3,062
Wirt	--	--	--	--	539	14	55	608
Wood	--	--	--	--	8,707	263	1,620	10,590
Wyoming	--	--	--	--	5,549	346	497	6,392
Total	77	40	37	154	201,578	8,719	21,371	231,668

TOTAL DAYS PRESENT
1984-85

County	Prekindergarten/ Kindergarten	Elementary	Junior High	High	Total
Barbour	19,509.0	332,011.5	--	145,719.0	497,239.5
Berkeley	99,837.0	975,657.0	--	480,929.0	1,556,423.0
Boone	74,163.0	649,555.5	69,291.0	287,362.0	1,080,371.5
Braxton	41,489.0	302,498.5	--	137,808.0	481,795.5
Brooke	55,649.0	518,421.0	--	278,789.0	852,859.0
Cabell	202,201.0	1,324,924.0	719,184.5	559,555.5	2,805,865.0
Calhoun	21,102.0	157,911.5	--	89,620.0	268,633.5
Clay	16,241.0	195,074.0	75,338.0	107,090.0	393,743.0
Doddridge	7,222.0	145,981.0	--	72,152.5	225,355.5
Fayette	60,840.5	1,207,017.5	--	522,182.0	1,790,040.0
Gilmer	10,945.0	137,895.0	--	63,264.0	212,104.0
Grant	22,196.0	157,513.0	--	149,918.0	329,627.0
Greenbrier	37,696.0	507,983.0	266,530.0	237,612.0	1,049,821.0
Hampshire	16,605.0	219,117.0	128,669.0	109,103.0	473,494.0
Hancock	61,310.0	484,238.0	287,491.0	237,897.0	1,070,936.0
Hardy	12,962.0	166,643.0	--	135,653.5	315,258.5
Harrison	78,477.5	1,046,301.5	334,675.5	583,977.0	2,043,431.5
Jackson	55,149.0	524,834.5	--	255,088.0	835,071.5
Jefferson	68,454.0	496,125.0	247,599.0	182,212.0	994,390.0
Kanawha	449,216.0	4,698,285.5	1,489,966.5	1,251,711.5	7,889,179.5
Lewis	17,042.0	255,586.5	146,421.5	120,833.5	539,883.5
Lincoln	51,907.5	425,348.5	--	361,337.0	838,593.0
Logan	112,525.5	890,256.0	407,528.0	319,147.0	1,729,456.5
Marion	105,073.5	946,118.0	71,269.0	579,113.0	1,701,573.5
Marshall	62,295.0	529,708.5	269,963.5	305,496.5	1,167,463.5
Mason	56,162.5	396,992.5	118,464.0	226,928.0	798,547.0
Mercer	125,795.5	1,052,961.5	366,142.0	621,230.0	2,166,129.0
Mineral	56,220.0	530,488.5	--	301,495.00	888,203.5
Mingo	105,899.0	738,261.0	210,855.0	401,971.0	1,456,986.0
Monongalia	107,902.0	804,384.0	359,005.0	307,843.0	1,579,134.0
Monroe	14,370.0	169,497.0	54,947.0	123,789.5	362,603.5
Morgan	10,334.0	107,090.5	--	168,168.0	285,592.5
McDowell	135,706.0	1,040,181.0	220,828.0	344,190.0	1,740,905.0
Nicholas	39,086.0	475,018.5	235,622.5	198,135.5	947,872.5
Ohio	80,180.5	520,796.0	299,347.5	276,490.0	1,176,814.0
Pendleton	14,767.0	149,741.0	--	73,192.0	237,700.0
Pleasants	8,035.0	163,082.0	--	76,856.0	247,973.0
Pocahontas	20,652.0	179,797.0	--	90,452.0	290,901.0
Preston	32,470.0	454,091.0	111,533.0	342,016.0	940,110.0
Putnam	47,629.5	468,730.5	322,497.5	399,478.0	1,238,335.5
Raleigh	203,724.0	1,371,078.0	622,787.0	577,463.5	2,775,052.5
Randolph	43,234.0	403,203.0	126,485.0	255,209.0	828,131.0
Ritchie	11,317.5	167,367.5	--	141,790.0	320,475.0
Roane	16,916.0	270,575.0	47,773.0	159,885.5	495,149.5
Summers	17,552.5	217,556.0	28,087.0	154,606.0	417,801.5
Taylor	34,924.0	308,617.5	--	152,656.00	496,197.5
Tucker	7,101.5	217,322.0	--	84,697.5	309,121.0
Tyler	9,999.0	226,582.5	--	107,512.0	344,093.5
Upshur	29,965.5	502,834.5	--	222,362.0	755,162.0
Wayne	58,779.0	986,100.0	--	522,981.0	1,567,860.0
Webster	12,741.5	282,213.0	--	124,603.0	419,557.5
Wetzel	21,485.5	431,740.5	--	261,297.0	714,523.0
Wirt	5,226.0	85,362.5	--	92,883.0	183,471.5
Wood	186,973.0	1,275,491.5	609,374.0	687,414.0	2,759,252.5
Wyoming	83,130.0	890,699.0	--	378,974.0	1,352,803.0
Total	3,358,395.5	32,182,859.0	8,247,674.0	15,450,137.5	59,239,066.0

AVERAGE DAILY ATTENDANCE
1984-85

County	Prekindergarten/ Kindergarten	Elementary	Junior High	High	Total
Barbour	202.1	1,956.9	--	857.5	3,016.5
Berkeley	560.9	5,481.2	--	2,701.9	8,744.0
Boone	443.3	3,733.8	400.5	1,654.6	6,232.2
Braxton	235.7	1,718.8	--	783.0	2,737.5
Brooke	368.9	2,952.5	--	1,575.1	4,896.5
Cabell	1,155.4	7,571.0	4,109.6	3,197.5	16,033.5
Calhoun	125.6	939.9	--	533.5	1,599.0
Clay	191.8	1,127.6	435.5	619.0	2,373.9
Doddridge	94.6	868.9	--	429.5	1,393.0
Fayette	689.4	6,819.3	--	2,950.2	10,458.9
Gilmer	87.3	830.7	--	381.1	1,299.1
Grant	134.3	899.9	--	857.8	1,892.0
Greenbrier	404.1	2,936.3	1,540.6	1,373.5	6,254.5
Hampshire	182.6	1,231.0	722.9	612.9	2,749.4
Hancock	356.5	2,751.3	1,633.5	1,351.7	6,093.0
Hardy	92.3	936.2	--	762.1	1,790.6
Harrison	910.6	6,228.0	1,995.6	3,476.1	12,610.3
Jackson	324.4	3,016.3	--	1,466.0	4,806.7
Jefferson	388.9	2,803.0	1,398.9	1,029.4	5,620.2
Kanawha	2,625.2	17,419.2	8,520.7	7,152.6	35,717.7
Lewis	199.6	1,496.0	856.3	706.6	3,258.5
Lincoln	378.6	2,437.2	--	2,075.4	4,891.4
Logan	701.2	5,209.7	2,383.2	1,866.3	10,160.4
Marion	640.7	5,665.4	426.7	3,467.8	10,200.6
Marshall	426.9	3,009.7	1,533.9	1,735.8	6,706.3
Mason	374.8	2,361.5	700.9	1,342.8	4,780.0
Mercer	952.6	6,019.6	2,092.2	3,554.6	12,619.0
Mineral	341.0	2,980.3	--	1,693.8	5,015.1
Mingo	601.7	4,194.7	1,198.0	2,283.9	8,278.3
Monongalia	636.9	4,680.4	2,088.0	2,223.0	9,688.3
Monroe	164.4	957.6	310.4	699.4	2,131.8
Morgan	116.8	933.3	--	984.8	1,994.9
McDowell	803.1	5,962.8	1,267.7	1,970.1	10,003.7
Nicholas	466.3	2,699.6	1,338.8	1,128.6	5,633.3
Ohio	483.0	2,942.4	1,691.2	1,562.1	6,678.7
Pendleton	107.8	841.2	--	411.2	1,360.2
Pleasants	97.6	959.3	--	452.1	1,509.0
Pocahontas	117.3	1,021.6	--	513.9	1,652.8
Preston	428.7	2,804.7	685.6	2,116.0	6,035.0
Putnam	514.5	2,693.8	1,853.4	2,295.9	7,357.6
Raleigh	1,249.9	7,837.1	3,556.8	3,299.8	15,945.6
Randolph	302.6	2,371.8	744.0	1,501.2	4,919.6
Ritchie	138.0	991.2	--	839.0	1,968.2
Roane	210.1	1,564.0	276.1	924.2	2,974.4
Summers	206.8	1,243.2	160.5	883.5	2,494.0
Taylor	214.3	1,848.8	--	914.1	2,977.2
Tucker	88.6	942.7	--	510.2	1,541.5
Tyler	126.6	1,340.7	--	636.2	2,103.5
Upshur	341.0	2,907.3	--	1,285.3	4,533.6
Wayne	569.6	5,388.5	--	2,857.8	8,815.9
Webster	141.2	1,585.5	--	700.0	2,426.7
Wetzel	252.8	2,467.1	--	1,493.1	4,213.0
Wirt	52.6	490.6	--	533.8	1,077.0
Wood	1,099.8	7,502.9	3,584.6	4,043.6	16,230.9
Wyoming	486.2	5,062.2	--	2,153.3	7,701.7
Total	23,667.7	175,636.2	47,508.1	89,384.2	336,196.2

PUBLIC HIGH SCHOOL GRADUATES
1984-85

County	Boys	Girls	Total
Barbour	78	99	177
Berkeley	411	294	705
Boone	180	187	367
Braxton	98	82	180
Brooke	201	184	385
Cabell	563	513	1,076
Calhoun	51	47	98
Clay	58	61	119
Doddridge	48	31	79
Fayette	325	343	668
Gilmer	38	58	96
Grant	61	76	137
Greenbrier	240	231	471
Hampshire	79	105	184
Hancock	213	222	435
Hardy	77	63	140
Harrison	412	431	843
Jackson	179	198	377
Jefferson	194	153	347
Kanawha	1,095	1,175	2,270
Lewis	122	107	229
Lincoln	135	125	260
Logan	272	307	579
Marion	376	382	758
Marshall	252	248	500
Mason	160	168	328
Mercer	374	408	782
Mineral	197	243	440
Mingo	209	217	426
Monongalia	274	279	553
Monroe	62	71	133
Morgan	50	77	127
McDowell	216	242	458
Nicholas	192	194	386
Ohio	259	266	525
Pendleton	51	59	110
Pleasants	56	55	111
Pocahontas	71	60	131
Preston	209	201	410
Putnam	277	292	569
Raleigh	466	440	906
Randolph	179	168	347
Ritchie	61	68	129
Roane	95	87	182
Summers	75	75	150
Taylor	93	93	186
Tucker	74	44	118
Tyler	75	71	146
Upshur	[illegible]	148	275
Wayne	[illegible]	305	567
Webster	[illegible]	81	153
Wetzel	175	189	364
Wirt	49	76	125
Wood	629	581	1,210
Wyoming	241	194	435
Total	11,088	11,174	22,262

PUPILS PREVIOUSLY ENROLLED IN OTHER STATES OR OTHER WV NONPUBLIC SCHOOLS 1984-85

County	Elementary	Junior High	High	Total
Barbour	71	--	33	104
Berkeley	247	--	63	310
Boone	73	9	24	106
Braxton	35	18	10	63
Brooke	77	--	17	94
Cabell	318	129	60	507
Calhoun	14	--	8	22
Clay	23	11	7	41
Doddridge	19	--	27	46
Fayette	205	--	35	240
Gilmer	18	--	7	25
Grant	18	--	14	32
Greenbrier	118	54	15	187
Hampshire	33	31	7	71
Hancock	88	33	22	143
Hardy	18	--	2	20
Harrison	194	41	37	272
Jackson	63	--	11	74
Jefferson	120	53	17	190
Kanawha	498	178	74	750
Lewis	39	13	5	57
Lincoln	73	--	48	121
Logan	157	68	21	246
Marion	123	6	25	154
Marshall	81	21	17	119
Mason	73	16	15	104
Mercer	195	60	39	294
Mineral	107	--	24	131
Mingo	107	17	27	151
Monongalia	110	26	23	159
Monroe	41	8	11	60
Morgan	26	--	28	54
McDowell	166	54	23	243
Nicholas	75	37	17	129
Ohio	106	40	23	169
Pendleton	29	--	11	40
Pleasants	19	--	11	30
Pocahontas	41	--	4	45
Preston	49	9	9	67
Putnam	116	--	64	180
Raleigh	262	71	16	349
Randolph	67	16	26	109
Ritchie	29	--	19	48
Roane	48	4	10	62
Summers	40	4	14	58
Taylor	41	--	8	49
Tucker	42	--	14	56
Tyler	8	--	12	20
Upshur	68	--	51	119
Wayne	117	--	81	198
Webster	56	--	31	87
Wetzel	52	--	19	71
Wirt	13	--	8	21
Wood	239	104	61	404
Wyoming	109	--	21	130
Total	5,174	1,131	1,326	7,631

III. TRANSPORTATION

NUMBER OF SCHOOL BUSES AND SCHOOL BUS OPERATORS
1984-85

County	School Buses				School Bus Operators			
	Regular Buses	Spare Buses	Contract Carriers	Total	Regular Bus Operators	Spare Bus Operators	Contract Operators	Total
Barbour	39	8	--	47	39	8	--	47
Berkeley	74	16	--	90	75 B	15	--	90
Boone	54	13	8	75	54	9	8	71
Braxton	43	12	3	58	43	10	3	56
Brooke	40	11	--	51	40	22	--	62
Cabell	80	11	--	91	80	15	--	95
Calhoun	24	6	2	32	24	10	2	36
Clay	35	4	11	50	35	2	11	48
Doddridge	27	3	--	30	27	--	--	27
Fayette	83	21	--	104	83	23	--	106
Gilmer	23	5	--	28	22 *	4	--	26
Grant	25	7	--	32	25	18	--	43
Greenbrier	67	17	1	85	67	20	1	88
Hampshire	47	8	--	55	47	20	--	67
Hancock	44	10	--	54	44	10	--	54
Hardy	36	9	--	45	35 *	11	--	46
Harrison	96	15	--	111	96	20	--	116
Jackson	55	9	--	64	55	8	--	63
Jefferson	46	17	--	63	46	11	--	57
Kanawha	170	33	1	204	170	29	1	200
Lewis	35	7	--	42	35	9	--	44
Lincoln	54	14	--	68	54	16	--	70
Logan	85	8	--	93	85	--	--	85
Marion	73	15	1	89	73	15	1	89
Marshall	73	18	--	91	73	31	--	104
Mason	56	8	--	64	53 ***	16	--	69
Mercer	97	27	5	129	97	22	5	124
Mineral	55	12	--	67	54	29	--	83
Mingo	74	12	--	86	74	26	--	100
Monongalia	70	9	2	81	70	5	2	77
Monroe	36	8	1	45	36	6	1	43
Morgan	24	5	--	29	23 *	14	--	37
McDowell	85	21	--	106	85	28	--	113
Nicholas	57	14	12	83	57	13	10 A	80
Ohio	41	11	--	52	42 B	20	--	62
Pendleton	32	11	5	48	30 **	11	5	46
Pleasants	18	6	--	24	18	6	--	24
Pocahontas	29	9	--	38	29	19	--	48
Preston	76	9	--	85	74 **	15	--	89
Putnam	59	14	--	73	59	19	--	78
Raleigh	124	18	--	142	124	28	--	152
Randolph	58	18	--	76	56 **	27	--	83
Ritchie	27	11	1	39	26 *	8	1	35
Roane	41	10	4	55	41	8	4	53
Summers	36	7	--	43	36	4	--	40
Taylor	39	7	--	46	36 ***	9	--	45
Tucker	18	2	--	20	18	4	--	22
Tyler	29	7	--	36	29	11	--	40
Upshur	48	13	--	61	48	16	--	64
Wayne	69	8	--	77	69	7	--	76
Webster	34	8	2	44	34	7	2	43
Wetzel	40	4	--	44	38 **	10	--	48
Wirt	15	3	--	18	14 *	9	--	23
Wood	83	26	--	109	83	--	--	83
Wyoming	75	11	--	86	75	23	--	98
Total	2,973	626	59	3,658	2,955	756	57	3,768

* One operator drives two buses.
** Two operators drive two buses each.
*** Three operators drive two buses each.

A - One regular operator also drives contract.
b - Two operators drive half-time.

NUMBER OF PUPILS AND PASSENGERS TRANSPORTED ON REGULAR AND CONTRACT BUSES 1984-85

County	Regular Bus	Contract Bus	Total	"C" Passengers (Board Employees)	Grand Total
Barbour	3,017	--	3,017	10	3,027
Berkeley	8,633	--	8,633	7	8,640
Boone	6,034	89	6,123	31	6,154
Braxton	3,270	53	3,323	24	3,347
Brooke	4,128	--	4,128	7	4,135
Cabell	8,252	--	8,252	28	8,280
Calhoun	1,547	23	1,570	17	1,587
Clay	2,390	230	2,620	20	2,640
Doddridge	1,697	--	1,697	4	1,701
Fayette	9,126	--	9,126	15	9,141
Gilmer	1,313	--	1,313	4	1,317
Grant	1,654	--	1,654	8	1,662
Greenbrier	5,514	6	5,520	14	5,534
Hampshire	3,030	--	3,030	7	3,037
Hancock	5,512	--	5,512	5	5,517
Hardy	1,651	--	1,651	8	1,659
Harrison	9,148	--	9,148	20	9,168
Jackson	5,013	--	5,013	12	5,025
Jefferson	5,000	--	5,000	5	5,005
Kanawha	22,298	9	22,307	44	22,351
Lewis	3,084	--	3,084	20	3,104
Lincoln	4,691	--	4,691	21	4,712
Logan	9,324	--	9,324	18	9,342
Marion	8,184	18	8,184	8	8,192
Marshall	5,629	--	5,629	16	5,645
Mason	4,360	--	4,360	13	4,373
Mercer	10,192	78	10,270	28	10,298
Mineral	4,616	--	4,616	15	4,631
Mingo	7,996	--	7,996	32	8,028
Monongalia	7,646	28	7,674	13	7,687
Monroe	2,241	3	2,244	11	2,255
Morgan	2,023	--	2,023	--	2,023
McDowell	9,674	--	9,674	41	9,715
Nicholas	4,588	256	4,844	16	4,860
Ohio	5,700	--	5,700	4	5,704
Pendleton	1,203	34	1,237	18	1,255
Pleasants	1,347	--	1,347	3	1,350
Pocahontas	1,586	--	1,586	9	1,595
Preston	5,754	--	5,754	27	5,781
Putnam	6,835	--	6,835	27	6,862
Raleigh	17,623	--	17,623	34	17,657
Randolph	3,910	--	3,910	12	3,922
Ritchie	2,044	14	2,058	3	2,061
Roane	3,096	36	3,132	6	3,138
Summers	2,148	--	2,148	10	2,158
Taylor	2,802	--	2,802	9	2,811
Tucker	1,512	--	1,512	9	1,521
Tyler	2,175	--	2,175	3	2,178
Upshur	3,994	--	3,994	16	4,010
Wayne	7,434	--	7,434	102	7,536
Webster	2,591	8	2,599	9	2,608
Wetzel	3,256	--	3,256	2	3,258
Wirt	932	--	932	1	933
Wood	8,492	--	8,492	11	8,503
Wyoming	7,874	--	7,874	22	7,896
Total	284,765	885	285,650	879	286,529

MILES TRAVELED BY REGULAR AND CONTRACT BUSES 1984-85

County	Regular	Contract	Total	Extra-Curricular	Curricular	Total	Grand Total
Barbour	388,322	--	388,322	33,913	4,744	38,657	426,979
Berkeley	1,108,777	--	1,108,777	42,838	15,148	57,986	1,166,763
Boone	896,580	31,847	928,427	15,665	--	15,665	944,092
Braxton	405,413	27,095	432,508	27,802	559	28,361	460,869
Brooke	557,595	--	557,595	33,380	3,759	37,139	594,734
Cabell	935,251	--	935,251	42,025	12,751	54,776	990,027
Calhoun	209,282	14,430	223,712	12,801	3,457	16,258	239,970
Clay	353,587	87,048	440,635	21,745	--	21,745	462,380
Doddridge	238,448	--	238,448	6,960	4,997	11,957	250,405
Fayette	1,064,376	--	1,064,376	35,537	20,919	56,456	1,120,832
Gilmer	222,193	--	222,193	12,966	620	13,586	235,779
Grant	220,772	--	220,772	16,988	5,695	22,683	243,455
Greenbrier	605,220	6,228	611,448	25,351	24,448	49,799	661,247
Hampshire	438,598	--	438,598	24,724	9,546	34,270	472,868
Hancock	512,711	--	512,711	32,067	286	32,353	545,064
Hardy	311,676	--	311,676	8,082	7,034	15,116	326,792
Harrison	994,469	--	994,469	34,105	17,944	52,049	1,046,518
Jackson	564,651	--	564,651	40,952	8,635	49,587	614,238
Jefferson	824,269	--	824,269	32,164	8,488	40,652	864,921
Kanawha	2,773,539	13,650	2,787,189	56,850	52,019	108,869	2,896,058
Lewis	400,293	--	400,293	27,624	--	27,624	427,917
Lincoln	670,837	--	670,837	17,309	7,263	24,572	695,409
Logan	1,013,700	--	1,013,700	45,407	16,557	61,964	1,075,664
Marion	997,537	32,661	1,030,198	45,664	41,661	87,325	1,117,523
Marshall	758,487	--	758,487	54,841	18,250	73,091	831,578
Mason	588,186	--	588,186	25,998	22,995	48,993	637,179
Mercer	1,074,486	24,949	1,099,435	9,318	1,988	11,306	1,110,741
Mineral	559,131	--	559,131	24,275	24,301	48,576	607,707
Mingo	819,158	--	819,158	18,182	561	18,743	837,901
Monongalia	1,125,377	27,380	1,152,757	38,243	22,250	60,493	1,213,250
Monroe	314,405	1,416	315,821	23,512	1,148	24,660	340,481
Morgan	232,692	--	232,692	23,161	4,919	28,080	260,772
McDowell	1,102,006	--	1,102,006	33,190	--	33,190	1,135,196
Nicholas	645,945	88,387	734,332	21,800	1,036	22,836	757,168
Ohio	686,343	--	686,343	42,052	20,183	62,235	748,578
Pendleton	294,318	15,389	309,707	17,032	3,600	20,632	330,339
Pleasants	161,485	--	161,485	17,509	13,823	31,332	192,817
Pocahontas	273,480	--	273,480	41,410	7,569	48,979	322,459
Preston	850,773	--	850,773	28,310	17,227	45,537	896,310
Putnam	667,862	--	667,862	27,872	22,016	49,888	717,750
Raleigh	1,608,574	--	1,608,574	44,748	17,968	62,716	1,671,290
Randolph	631,509	--	631,509	39,889	9,586	49,475	680,984
Ritchie	253,901	6,009	259,910	20,777	542	21,319	281,229
Roane	402,394	18,346	420,740	23,387	4,255	27,642	448,382
Summers	317,706	--	317,706	8,677	12,232	20,909	338,615
Taylor	407,298	--	407,298	28,258	--	28,258	435,556
Tucker	191,498	--	191,498	22,903	2,373	25,276	216,774
Tyler	228,802	--	228,802	22,615	4,777	27,392	256,194
Upshur	480,213	--	480,213	19,222	16,896	36,118	516,331
Wayne	715,963	--	715,963	25,102	21,089	46,191	762,154
Webster	395,784	9,364	405,148	18,640	--	18,640	423,788
Wetzel	329,919	--	329,919	41,976	2,312	44,288	374,207
Wirt	118,875	--	118,875	14,748	--	14,748	133,623
Wood	1,064,227	--	1,064,227	34,142	37,404	71,546	1,135,773
Wyoming	853,921	--	853,921	22,813	--	22,813	876,734
Total	34,862,814	404,199	35,267,013	1,527,521	577,830	2,105,351	37,372,364

IV. SCHOOL PLANT AND FACILITIES

SCHOOL BUILDINGS
1984-85

County	Schools in Use Beginning of School Term			Buildings in Use Beginning of School Term		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	9	2	11	12	7	19
Berkeley	19	4	23	19	4	23
Boone	19	6	25	27	9	36
Braxton	8	1	9	16	4	20
Brooke	14	1	15	16	1	17
Cabell	31	15	46	31	15	46
Calhoun	4	1	5	8	4	12
Clay	8	2	10	8	2	10
Doddridge	10	1	11	13	5	18
Fayette	35	8	43	67	10	77
Gilmer	5	1	6	24	8	32
Grant	4	2	6	4	7	11
Greenbrier	11	9	20	39	37	76
Hampshire	8	3	11	15	8	23
Hancock	9.5	7.5	17	14.5	9.5	24
Hardy	4	2	6	9	5	14
Harrison	29	14	43	39	24	63
Jackson	11	2	13	25	8	33
Jefferson	8	4	12	12	4	16
Kanawha	80	34	114	98	43	141
Lewis	9	4	13	16	16	32
Lincoln	16	5	21	26	14	40
Logan	26	11	37	27	15	42
Marion	24	6	30	31	19	50
Marshall	12	6	18	17	19	36
Mason	16	8	24	29	19	48
Mercer	25	12	37	47	17	64
Mineral	14	5	19	18	9	27
Mingo	20	11	31	28	16	44
Monongalia	35	10	45	59	23	82
Monroe	5	5	10	18	9	27
Morgan	6	2	8	9	7	16
McDowell	23	10	33	49	28	77
Nicholas	20	5	25	24	14	38
Ohio	13	5	18	14	7	21
Pendleton	4	2	6	10	7	17
Pleasants	3	2	5	4	2	6
Pocahontas	5	1	6	18	3	21
Preston	10	10	20	42	42	84
Putnam	15	9	24	24	24	48
Raleigh	32.5	16.5	49	66	30	96
Randolph	10	7	17	16	13	29
Ritchie	6	3	9	18	10	28
Roane	6	2	8	24	3	27
Summers	7	3	10	17	12	29
Taylor	8	3	11	12	5	17
Tucker	4	1	5	14	2	16
Tyler	5	2	7	11	7	18
Upshur	11	1	12	38	6	44
Wayne	21	8	29	68	33	101
Webster	4	1	5	23	1	24
Wetzel	4	5	9	6	22	28
Wirt	2	1	3	3	6	9
Wood	38	10	48	43	24	67
Wyoming	19	7	26	28	13	41
Total	805	319	1,124	1,393.5	711.5	2,105

SCHOOL BUILDINGS
1984-85 (Continued)

NUMBER OF SQUARE FEET IN BUILDINGS

County	Buildings in Use Beginning of School Term			New Buildings		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	262,526	81,891	344,417	--	--	--
Berkeley	781,622	224,047	1,005,669	--	--	--
Boone	331,516	263,884	595,400	--	--	--
Braxton	156,151	98,620	256,771	--	--	--
Brooke	398,326	257,560	655,886	--	--	--
Cabell	887,311	1,048,168	1,935,479	--	--	--
Calhoun	79,413	55,360	134,773	--	--	--
Clay	103,856	128,750	232,606	--	--	--
Doddridge	101,578	66,956	168,534	--	--	--
Fayette	747,953	466,290	1,214,243	--	40,840	40,840
Gilmer	105,272	42,864	148,136	682	--	682
Grant	109,140	127,369	236,509	--	--	--
Greenbrier	347,448	579,461	926,909	--	--	--
Hampshire	99,004	146,104	245,108	--	6,000	6,000
Hancock	227,864	332,494	560,358	--	--	--
Hardy	102,590	111,233	213,823	1,200	--	1,200
Harrison	684,970	914,552	1,599,522	3,203	4,190	7,393
Jackson	239,651	171,453	411,104	--	--	--
Jefferson	323,608	278,956	602,564	--	--	--
Kanawha	1,835,683	2,702,598	4,538,281	--	--	--
Lewis	123,135	164,181	287,316	--	28,700	28,700
Lincoln	201,419	260,924	462,343	--	--	--
Logan	494,692	539,178	1,033,870	3,850	1,152	5,002
Marion	563,346	484,987	1,048,333	--	--	--
Marshall	317,514	480,280	797,794	--	--	--
Mason	229,097	262,906	492,003	60,711	960	61,671
Mercer	615,327	740,487	1,355,814	2,458	--	2,458
Mineral	396,038	238,660	634,698	--	--	--
Mingo	369,138	488,115	857,253	4,352	--	4,352
Monongalia	329,269	575,206	904,475	900	3,070	3,970
Monroe	96,265	156,157	252,422	--	--	--
Morgan	103,288	125,393	228,681	--	720	720
McDowell	745,480	677,988	1,423,468	768	--	768
Nicholas	244,702	400,622	645,324	--	--	--
Ohio	462,504	504,836	967,340	--	--	--
Pendleton	80,458	69,282	149,740	--	--	--
Pleasants	135,918	111,086	247,004	--	1,960	1,960
Pocahontas	102,023	87,666	189,689	--	--	--
Preston	237,341	426,724	664,065	--	2,500	2,500
Putnam	267,994	500,877	768,871	--	2,500	2,500
Raleigh	820,399	903,898	1,724,297	--	14,175	14,175
Randolph	324,250	301,205	625,455	--	--	--
Ritchie	134,930	131,551	266,481	1,056	--	1,056
Roane	132,967	139,178	272,145	--	--	--
Summers	126,091	114,807	240,898	--	--	--
Taylor	238,102	97,157	335,259	--	--	--
Tucker	114,234	47,484	161,718	--	--	--
Tyler	150,070	81,255	231,325	--	9,000	9,000
Upshur	308,481	168,010	476,491	900	--	900
Wayne	330,023	379,268	709,291	--	--	--
Webster	153,907	107,000	260,907	720	--	720
Wetzel	250,620	212,132	462,752	800	--	800
Wirt	44,325	66,706	111,031	--	--	--
Wood	788,252	1,601,444	2,389,696	--	--	--
Wyoming	646,011	252,782	898,793	--	--	--
Total	18,605,292	20,018,042	38,623,334	81,600	115,767	197,367

SCHOOL BUILDINGS
1984-85 (Continued)

NUMBER OF SQUARE FEET IN BUILDINGS (Continued)

	Additions to Buildings			Total in All Buildings		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	--	--	--	262,526	81,891	344,417
Berkeley	--	--	--	781,622	224,047	1,005,669
Boone	8,970	3,870	12,840	340,486	267,754	608,240
Braxton	--	--	--	158,151	98,620	256,771
Brooke	17,852	--	17,852	416,178	257,560	673,738
Cabell	6,000	4,000	10,000	893,311	1,052,168	1,945,479
Calhoun	--	--	--	79,413	55,360	134,773
Clay	--	--	--	103,856	128,750	232,606
Doddridge	--	--	--	101,578	86,956	188,534
Fayette	--	--	--	747,953	507,130	1,255,083
Gilmer	--	--	--	105,954	42,864	148,818
Grant	6,000	--	6,000	115,140	127,369	242,509
Greenbrier	--	3,640	3,640	347,448	583,101	930,549
Hampshire	--	--	--	99,004	152,104	251,108
Hancock	30,300	--	30,300	258,164	332,494	590,658
Hardy	--	--	--	103,790	111,233	215,023
Harrison	2,600	2,000	4,600	690,773	920,742	1,611,515
Jackson	11,350	--	11,350	251,201	171,453	422,654
Jefferson	--	--	--	323,608	278,956	602,564
Kanawha	1,920	--	1,920	1,837,603	2,702,598	4,540,201
Lewis	--	6,500	6,500	123,135	199,381	322,516
Lincoln	7,000	--	7,000	208,419	260,924	469,343
Logan	12,142	1,728	13,870	510,684	542,058	1,052,742
Marion	--	--	--	563,346	484,987	1,048,333
Marshall	1,536	--	1,536	319,050	480,280	799,330
Mason	2,750	--	2,750	292,558	263,866	556,424
Mercer	--	--	--	617,785	740,487	1,358,272
Mineral	--	1,800	1,800	396,038	240,460	636,498
Mingo	13,059	--	13,059	386,549	488,115	874,664
Monongalia	--	--	--	330,169	578,276	908,445
Monroe	--	--	--	96,265	156,157	252,422
Morgan	--	--	--	103,288	126,113	229,401
McDowell	--	--	--	746,248	677,988	1,424,236
Nicholas	--	2,000	2,000	244,702	402,622	647,324
Ohio	--	--	--	462,504	504,836	967,340
Pendleton	540	--	540	80,998	69,282	150,280
Pleasants	--	--	--	135,918	113,046	248,964
Pocahontas	896	--	896	102,919	87,666	190,585
Preston	768	--	768	238,109	429,224	667,333
Putnam	3,050	9,131	12,181	271,044	512,508	783,552
Raleigh	63,684	17,193	80,877	884,083	935,266	1,819,349
Randolph	--	--	--	324,250	301,205	625,455
Ritchie	80	--	80	136,066	131,551	267,617
Roane	--	4,452	4,452	132,967	143,630	276,597
Summers	--	--	--	126,091	114,807	240,898
Taylor	--	--	--	238,102	97,157	335,259
Tucker	--	--	--	114,234	47,484	161,718
Tyler	--	--	--	150,070	90,255	240,325
Upshur	--	--	--	309,381	168,010	477,391
Wayne	--	--	--	330,023	379,268	709,291
Webster	--	--	--	154,627	107,000	261,627
Wetzel	--	--	--	251,420	212,132	463,552
Wirt	--	--	--	44,325	66,706	111,031
Wood	--	--	--	788,252	1,601,444	2,389,696
Wyoming	4,556	1,417	5,973	650,567	254,199	904,766
Total	195,053	57,731	252,784	18,881,945	20,191,540	39,073,485

SCHOOL BUILDINGS
1984-85 (Continued)

NUMBER OF BUILDINGS COMPLETED THIS YEAR

	New Buildings			Additions to Buildings		
County	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--
Boone	--	--	--	5	2	7
Braxton	--	--	--	--	--	--
Brooke	--	--	--	7	--	7
Cabell	--	--	--	3	1	4
Calhoun	--	--	--	--	--	--
Clay	--	--	--	--	--	--
Doddridge	--	--	--	--	--	--
Fayette	--	3	3	--	--	--
Gilmer	1	--	1	--	--	--
Grant	--	--	--	1	--	1
Greenbrier	--	--	--	--	2	2
Hampshire	--	1	1	--	--	--
Hancock	--	--	--	1	--	1
Hardy	1	--	1	--	--	--
Harrison	3	1	4	2	1	3
Jackson	--	--	--	3	--	3
Jefferson	--	--	--	--	--	--
Kanawha	--	--	--	2	--	2
Lewis	--	--	--	--	--	--
Lincoln	--	--	--	1	--	1
Logan	2	2	4	7	3	10
Marion	--	--	--	--	--	--
Marshall	--	--	--	1	--	1
Mason	8	1	9	1	--	1
Mercer	1	--	1	--	--	--
Mineral	--	--	--	--	1	1
Mingo	3	--	3	3	--	3
Monongalia	1	2	3	--	--	--
Monroe	--	--	--	--	--	--
Morgan	--	1	1	--	--	--
McDowell	1	--	1	--	--	--
Nicholas	--	--	--	--	1	1
Ohio	--	--	--	--	1	1
Pendleton	--	--	--	1	--	1
Pleasants	--	1	1	--	--	--
Pocahontas	--	--	--	1	--	1
Preston	--	1	1	1	--	1
Putnam	--	1	1	2	3	5
Raleigh	--	4	4	10	3	13
Randolph	--	--	--	--	--	--
Ritchie	--	--	--	--	--	--
Roane	--	--	--	--	1	1
Summers	--	--	--	--	--	--
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	1	1	--	--	--
Upshur	1	--	1	--	--	--
Wayne	--	--	--	--	--	--
Webster	1	--	1	--	--	--
Wetzel	1	--	1	--	--	--
Wirt	--	--	--	--	--	--
Wood	--	--	--	--	--	--
Wyoming	--	--	--	2	1	3
Total	24	19	43	54	20	74

SCHOOL BUILDINGS
1984-85 (Continued)

NUMBER OF BUILDINGS COMPLETED THIS YEAR (Continued)

	Total Buildings Completed		
County	Elementary	Secondary	Total
Barbour	--	--	--
Berkeley	--	--	--
Boone	5	2	7
Braxton	--	--	--
Brooke	7	--	7
Cabell	3	1	4
Calhoun	--	--	--
Clay	--	--	--
Doddridge	--	--	--
Fayette	--	3	3
Gilmer	1	--	1
Grant	1	--	1
Greenbrier	--	2	2
Hampshire	--	1	1
Hancock	1	--	1
Hardy	1	--	1
Harrison	5	2	7
Jackson	3	--	3
Jefferson	--	--	--
Kanawha	2	--	2
Lewis	--	--	--
Lincoln	1	--	1
Logan	9	5	14
Marion	--	--	--
Marshall	1	--	1
Mason	9	1	10
Mercer	1	--	1
Mineral	--	1	1
Mingo	6	--	6
Monongalia	1	2	3
Monroe	--	--	--
Morgan	--	1	1
McDowell	1	--	1
Nicholas	--	1	1
Ohio	--	1	1
Pendleton	1	--	1
Pleasants	--	1	1
Pocahontas	1	--	1
Preston	1	1	2
Putnam	2	4	6
Raleigh	10	7	17
Randolph	--	--	--
Ritchie	--	--	--
Roane	--	1	1
Summers	--	--	--
Taylor	--	--	--
Tucker	--	--	--
Tyler	--	1	1
Upshur	1	--	1
Wayne	--	--	--
Webster	1	--	1
Wetzel	1	--	1
Wirt	--	--	--
Wood	--	--	--
Wyoming	2	1	3
Total	78	39	117

SCHOOL BUILDINGS
1984-85 (Continued)

County	Seating Capacity of All Schools			Rooms Needed Because of Shift or Growing Population		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	2,985	1,080	4,065	14	--	14
Berkeley	6,700	3,300	10,000	11	9	20
Boone	5,956	6,596	12,552	4	10	14
Braxton	2,398	920	3,318	12	--	12
Brooke	5,011	2,400	7,411	4	--	4
Cabell	18,450	15,312	33,762	8	4	12
Calhoun	1,285	1,135	2,420	7	2	9
Clay	1,755	1,205	2,960	--	--	--
Doddridge	1,495	780	2,275	--	--	--
Fayette	12,234	6,165	18,399	4	3	7
Gilmer	1,634	610	2,244	3	--	3
Grant	1,320	1,515	2,835	1	4	5
Greenbrier	4,645	5,448	10,093	12	6	18
Hampshire	1,905	1,751	3,656	4	8	12
Hancock	5,457	3,884	9,341	--	--	--
Hardy	1,690	1,300	2,990	--	--	--
Harrison	10,348	9,075	19,423	18	16	34
Jackson	5,398	2,550	7,948	--	--	--
Jefferson	4,065	3,050	7,115	16	13	29
Kanawha	28,372	25,099	53,471	--	--	--
Lewis	1,945	2,085	4,030	12	17	29
Lincoln	4,082	4,050	8,132	13	4	17
Logan	8,111	7,425	15,536	13	17	30
Marion	8,566	5,758	14,324	11	26	37
Marshall	5,207	5,937	11,144	18	9	27
Mason	3,904	3,240	7,144	10	12	22
Mercer	8,725	7,470	16,195	18	10	28
Mineral	5,204	2,778	7,982	10	9	19
Mingo	6,170	6,085	12,255	20	18	38
Monongalia	6,740	6,637	13,377	1	--	1
Monroe	1,645	1,525	3,170	4	2	6
Morgan	1,472	1,438	2,910	1	6	7
McDowell	11,011	8,090	19,101	10	8	18
Nicholas	4,264	3,350	7,614	--	--	--
Ohio	5,860	5,140	11,000	--	--	--
Pendleton	1,325	750	2,075	4	2	6
Pleasants	1,605	1,230	2,835	--	9	9
Pocahontas	1,791	890	2,681	3	--	3
Preston	3,746	5,775	9,521	27	29	56
Putnam	4,957	6,265	11,222	5	38	43
Raleigh	12,850	11,677	24,527	6	22	28
Randolph	4,037	3,565	7,602	--	--	--
Ritchie	1,844	1,245	3,089	--	5	5
Roane	2,819	1,250	4,069	25	2	27
Summers	2,005	1,625	3,630	--	3	3
Taylor	2,795	1,200	3,995	5	4	9
Tucker	1,528	760	2,288	--	--	--
Tyler	2,216	1,203	3,419	--	--	--
Upshur	3,976	2,300	6,276	9	--	9
Wayne	7,555	5,400	12,955	52	17	69
Webster	2,480	1,000	3,480	24	--	24
Wetzel	4,065	2,150	6,215	--	--	--
Wirt	641	640	1,281	--	3	3
Wood	11,400	11,200	22,600	--	--	--
Wyoming	7,440	3,350	10,790	47	14	61
Total	287,084	227,658	514,742	466	361	827

SCHOOL BUILDINGS
1984-85 (Continued)

ROOMS VACANT BECAUSE OF SHIFTING POPULATION

County	Vacated This Year			Additional Vacant Rooms		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	--	--	--	--	--	--
Berkeley	--	--	--	--	--	--
Boone	--	--	--	9	1	10
Braxton	--	--	--	--	--	--
Brooke	--	--	--	3	--	3
Cabell	--	--	--	--	--	--
Calhoun	--	--	--	--	--	--
Clay	--	--	--	--	--	--
Doddridge	--	--	--	--	--	--
Fayette	1	--	1	10	--	10
Gilmer	--	--	--	--	--	--
Grant	--	--	--	--	--	--
Greenbrier	1	--	1	--	--	--
Hampshire	--	--	--	--	--	--
Hancock	4	5	9	8	--	8
Hardy	--	--	--	--	--	--
Harrison	--	--	--	2	--	2
Jackson	--	--	--	--	--	--
Jefferson	--	--	--	--	--	--
Kanawha	--	--	--	--	--	--
Lewis	--	--	--	--	--	--
Lincoln	1	1	2	7	--	7
Logan	4	--	4	4	--	4
Marion	1	--	1	7	--	7
Marshall	--	--	--	--	--	--
Mason	2	--	2	2	--	2
Mercer	--	--	--	4	--	4
Mineral	1	--	1	--	--	--
Mingo	--	--	--	--	12	12
Monongalia	--	--	--	7	--	7
Monroe	--	--	--	--	--	--
Morgan	--	--	--	--	--	--
McDowell	3	1	4	22	3	25
Nicholas	--	--	--	2	--	2
Ohio	3	--	3	8	--	8
Pendleton	--	--	--	--	--	--
Pleasants	--	--	--	--	--	--
Pocahontas	--	--	--	--	--	--
Preston	--	--	--	--	--	--
Putnam	1	--	1	2	--	2
Raleigh	--	2	2	--	6	6
Randolph	--	--	--	--	--	--
Ritchie	4	--	4	6	--	6
Roane	--	--	--	--	--	--
Summers	--	--	--	--	--	--
Taylor	--	--	--	--	--	--
Tucker	--	--	--	--	--	--
Tyler	--	--	--	--	--	--
Upshur	--	--	--	1	--	1
Wayne	--	--	--	3	--	3
Webster	--	--	--	--	--	--
Wetzel	--	--	--	--	2	2
Wirt	--	--	--	--	--	--
Wood	--	--	--	--	--	--
Wyoming	--	--	--	--	--	--
Total	26	9	35	107	24	131

SCHOOL BUILDINGS
1984-85 (Continued)

ROOMS VACANT BECAUSE OF SHIFTING POPULATION

County	Total Vacant Rooms		
	Elementary	Secondary	Total
Barbour	--	--	--
Berkeley	--	--	--
Boone	9	1	10
Braxton	--	--	--
Brooke	3	--	3
Cabell	--	--	--
Calhoun	--	--	--
Clay	--	--	--
Doddridge	--	--	--
Fayette	11	--	11
Gilmer	--	--	--
Grant	--	--	--
Greenbrier	1	--	1
Hampshire	--	--	--
Hancock	12	5	17
Hardy	--	--	--
Harrison	2	--	2
Jackson	--	--	--
Jefferson	--	--	--
Kanawha	--	--	--
Lewis	--	--	--
Lincoln	8	1	9
Logan	8	--	8
Marion	8	--	8
Marshall	--	--	--
Mason	4	--	4
Mercer	4	--	4
Mineral	1	--	1
Mingo	--	12	12
Monongalia	7	--	7
Monroe	--	--	--
Morgan	--	--	--
McDowell	25	4	29
Nicholas	2	--	2
Ohio	11	--	11
Pendleton	--	--	--
Pleasants	--	--	--
Pocahontas	--	--	--
Preston	--	--	--
Putnam	3	--	3
Raleigh	--	8	8
Randolph	--	--	--
Ritchie	10	--	10
Roane	--	--	--
Summers	--	--	--
Taylor	--	--	--
Tucker	--	--	--
Tyler	--	--	--
Upshur	1	--	1
Wayne	3	--	3
Webster	--	--	--
Wetzel	--	2	2
Wirt	--	--	--
Wood	--	--	--
Wyoming	--	--	--
Total	133	33	166

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT
1984-85

County	Grounds	Buildings	Furniture	Apparatus
Barbour	$450,000	$20,354,000	$740,000	$450,000
Berkeley	3,000,000	57,474,000	3,000,000	210,000
Boone	2,260,000	32,481,000	2,722,000	1,174,000
Braxton	320,525	13,221,000	868,500	242,000
Brooke	571,500	34,849,571	1,662,345	1,146,068
Cabell	7,441,500	96,868,999	6,454,000	--
Calhoun	155,000	6,250,000	800,000	150,000
Clay	354,000	9,680,000	182,000	101,000
Doddridge	165,000	5,500,000	980,000	520,000
Fayette	2,500,000	54,000,000	2,600,000	1,100,000
Gilmer	100,000	13,286,609	1,260,000	*
Grant	150,000	17,650,806	886,215	108,790
Greenbrier	2,013,000	27,776,050	2,137,000	2,104,600
Hampshire	265,000	13,000,000	1,000,000	*
Hancock	4,700,000	59,336,000	657,000	843,000
Hardy	465,033	12,746,559	317,013	314,213
Harrison	**	85,370,187	6,420,000	*
Jackson	1,760,884	26,317,462	530,250	2,077,570
Jefferson	525,000	19,879,942	643,489	533,591
Kanawha	14,491,812	179,805,924	17,595,651	--
Lewis	848,465	13,433,198	741,195	431,550
Lincoln	8,962,545	35,894,876	4,833,849	300,000
Logan	1,860,000	68,730,000	**	12,590,000
Marion	1,976,535	63,814,009	880,000	583,000
Marshall	1,227,200	63,151,850	5,843,400	*
Mason	2,850,000	31,000,000	2,625,000	300,000
Mercer	1,530,000	68,550,618	**	**
Mineral	6,250,000	34,650,000	2,860,000	357,500
Mingo	1,300,000	36,500,000	3,800,000	1,600,000
Monongalia	300,000	65,605,500	6,791,000	*
Monroe	220,000	5,780,000	760,000	105,000
Morgan	**	13,917,296	918,422	*
McDowell	**	74,000,000	4,010,000	*
Nicholas	1,027,199	22,310,767	1,027,199	733,712
Ohio	1,035,250	62,463,515	2,718,296	482,780
Pendleton	314,800	9,121,025	99,450	101,800
Pleasants	678,116	13,625,896	715,759	82,379
Pocahontas	150,000	7,998,309	1,030,000	*
Preston	646,089	31,412,087	3,732,374	1,773,787
Putnam	4,198,136	31,620,824	1,146,651	451,490
Raleigh	8,390,000	82,213,250	5,150,000	950,000
Randolph	1,500,000	36,942,100	4,080,500	1,107,000
Ritchie	109,850	7,739,487	192,500	90,293
Roane	160,000	15,246,302	554,400	5,000
Summers	1,169,532	15,135,998	1,379,851	607,614
Taylor	600,000	14,000,000	250,000	1,000,000
Tucker	242,000	8,300,600	1,148,400	154,000
Tyler	158,400	6,774,100	592,400	106,700
Upshur	1,000,000	30,000,000	700,000	125,000
Wayne	2,500,000	41,052,222	600,000	550,000
Webster	300,000	8,675,000	1,190,000	525,000
Wetzel	964,250	20,703,000	1,008,000	169,050
Wirt	110,000	6,028,750	380,000	270,000
Wood	4,137,120	152,337,000	4,250,000	4,855,000
Wyoming	973,564	41,589,740	3,007,000	*
Total	$101,377,305	$2,026,165,428	$120,471,109	$41,482,487

*Included in value of "Furniture"
**Included in value of "Schoolhouse"

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT
1984-85 (Continued)

County	Libraries	Teaching Aids and Educational Materials	School Buses	Transportation Equipment (Including Garages)	Total
Barbour	$255,000	$330,000	$430,000	$98,000	$23,107,000
Berkeley	320,000	700,000	825,000	200,000	65,729,000
Boone	1,164,000	1,252,000	2,134,000	550,000	43,737,000
Braxton	302,500	125,420	936,836	423,000	16,439,781
Brooke	842,519	788,278	609,042	72,675	40,541,998
Cabell	1,848,000	577,500	1,381,361	466,848	115,038,208
Calhoun	160,000	130,000	220,000	130,000	7,995,000
Clay	40,000	50,000	210,000	59,000	10,676,000
Doddridge	125,500	200,500	310,000	150,000	7,951,000
Fayette	680,000	1,200,000	2,178,581	310,000	64,568,581
Gilmer	150,000	200,000	340,000	226,000	15,562,609
Grant	193,028	187,539	408,650	35,695	19,620,723
Greenbrier	2,063,500	280,000	2,717,000	325,000	39,416,150
Hampshire	175,000	450,000	1,300,000	200,000	16,390,000
Hancock	1,000,000	2,950,000	825,000	290,000	70,601,000
Hardy	143,264	202,252	561,825	--	14,750,159
Harrison	*	*	2,395,552	378,907	94,564,646
Jackson	580,750	711,114	1,307,000	368,932	33,653,962
Jefferson	581,089	641,980	773,304	273,246	23,851,641
Kanawha	2,772,525	3,150,000	3,144,999	543,840	221,504,751
Lewis	342,464	369,770	736,265	233,772	17,136,679
Lincoln	500,000	600,000	1,800,000	600,000	53,491,270
Logan	**	**	2,700,000	1,335,000	87,215,000
Marion	880,000	660,000	1,411,198	700,000	70,904,742
Marshall	482,100	1,854,270	2,212,000	**	74,770,820
Mason	375,000	1,325,000	1,675,000	420,048	40,770,048
Mercer	**	1,015,400	2,135,918	242,500	73,474,436
Mineral	660,000	495,000	825,756	330,000	48,428,256
Mingo	750,000	1,700,000	1,000,000	250,000	46,900,000
Monongalia	*	*	2,500,000	200,000	75,396,500
Monroe	48,000	35,000	200,000	30,000	7,178,000
Morgan	160,100	*	443,954	220,500	15,660,272
McDowell	825,000	2,167,000	2,700,000	3,200,000	86,902,000
Nicholas	381,531	366,856	1,247,312	88,045	27,182,621
Ohio	273,710	212,605	602,970	78,780	67,867,906
Pendleton	53,750	141,825	437,450	57,520	10,327,620
Pleasants	171,204	132,177	405,553	646,131	16,457,215
Pocahontas	105,919	108,282	805,999	132,934	10,332,443
Preston	445,443	825,21'	2,086,390	239,371	41,160,758
Putnam	381,711	670,446	1,113,234	1,931,550	41,514,042
Raleigh	675,000	1,400,000	3,125,000	700,000	102,603,250
Randolph	1,500,000	4,500,000	1,500,000	50,000	51,179,600
Ritchie	104,750	181,734	735,286	59,000	9,212,900
Roane	95,000	165,000	1,059,710	301,000	17,586,412
Summers	270,311	567,653	907,424	278,300	20,316,683
Taylor	250,000	250,000	300,000	200,000	16,850,000
Tucker	390,500	24,200	377,523	140,030	10,777,253
Tyler	107,000	129,000	292,300	84,000	8,243,900
Upshur	160,000	100,000	1,900,000	250,000	34,235,000
Wayne	1,300,000	800,000	2,226,328	390,000	49,418,550
Webster	175,000	250,000	575,000	220,000	11,910,000
Wetzel	342,000	460,000	910,000	260,000	24,816,300
Wirt	240,000	220,000	470,000	95,000	7,813,750
Wood	1,800,000	3,062,500	985,000	850,000	172,276,620
Wyoming	*	*	1,433,300	355,146	47,358,750
Total	$27,642,168	$38,915,518	$67,045,020	$20,269,770	$2,443,368,805

*Included in value of "Furniture"
**Included in value of "Schoolhouse"

V. NONPUBLIC SCHOOLS

NONPUBLIC SCHOOLS
1984-85

County	Church Related		Other Private		Grand Total	
	Number of Schools	Net Enrollment	Number of Schools	Net Enrollment	Number of Schools	Net Enrollment
Barbour	-	-	-	-	-	-
Berkeley	4	476	-	-	4	476
Boone	3	97	-	-	3	97
Braxton	1	7	-	-	1	7
Brooke	3	279	-	-	3	279
Cabell	6	1,010	-	-	6	1,010
Calhoun	-	-	-	-	-	-
Clay	1	37	-	-	1	37
Doddridge	-	-	-	-	-	-
Fayette	4	351	-	-	4	351
Gilmer	-	-	-	-	-	-
Grant	2	26	-	-	2	26
Greenbrier	3	307	4	5	7	312
Hampshire	1	43	-	-	1	43
Hancock	4	806	-	-	4	806
Hardy	-	-	-	-	-	-
Harrison	6	653	1	17	7	670
Jackson	1	161	-	-	1	161
Jefferson	-	-	-	-	-	-
Kanawha	15	1,549	8	250	23	1,799
Lewis	1	68	-	-	1	68
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	5	840	1	3	6	843
Marshall	7	839	-	-	7	839
Mason	3	119	-	-	3	119
Mercer	4	424	-	-	4	424
Mineral	2	125	-	-	2	125
Mingo	3	260	1	3	4	263
Monongalia	5	471	8	98	13	569
Monroe	3	133	-	-	3	133
Morgan	-	-	-	-	-	-
McDowell	2	66	-	-	2	66
Nicholas	3	55	-	-	3	55
Ohio	10	1,573	3	627	13	2,200
Pendleton	1	24	-	-	1	24
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	1	29	-	-	1	29
Putnam	3	331	-	-	3	331
Raleigh	5	509	1	83	6	592
Randolph	3	164	1	14	4	178
Ritchie	2	28	2	18	4	46
Roane	1	19	-	-	1	19
Summers	4	85	7	10	11	95
Taylor	-	-	-	-	-	-
Tucker	1	4	-	-	1	4
Tyler	-	-	-	-	-	-
Upshur	3	113	-	-	3	113
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	9	773	-	-	9	773
Wyoming	2	56	1	20	3	76
Total	137	12,910	38	1,148	175	14,058

CHURCH RELATED SCHOOLS
NUMBER OF SCHOOLS, TERM AND STAFF 1984-85

	Number of Schools			Number of Staff		
County	Elementary	Secondary	Total	Length of Term	Instructional	Non-Instructional
Barbour	-	-	-	-	-	-
Berkeley	3.5	0.5	4.0	180	34	14
Boone	1.5	1.5	3.0	178	17	3
Braxton	1.0	-	1.0	180	1	5
Brooke	3.0	-	3.0	180	22	7
Cabell	3.5	2.5	6.0	180	76	16
Calhoun	-	-	-	-	-	-
Clay	0.5	0.5	1.0	185	3	5
Doddridge	-	-	-	-	-	-
Fayette	4.0	-	4.0	183	13	9
Gilmer	-	-	-	-	-	-
Grant	1.0	1.0	2.0	179	8	2
Greenbrier	1.5	1.5	3.0	180	15	6
Hampshire	0.5	0.5	1.0	180	2	3
Hancock	3.0	1.0	4.0	179	48	22
Hardy	-	-	-	-	-	-
Harrison	3.0	3.0	6.0	180	51	17
Jackson	0.5	0.5	1.0	180	16	3
Jefferson	-	-	-	-	-	-
Kanawha	10.5	4.5	15.0	180	134	52
Lewis	1.0	-	1.0	171	5	2
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	4.0	1.0	5.0	183	59	12
Marshall	5.5	1.5	7.0	210	56	13
Mason	1.5	1.5	3.0	170	13	8
Mercer	3.0	1.0	4.0	180	30	12
Mineral	1.5	0.5	2.0	180	12	4
Mingo	2.5	0.5	3.0	180	18	19
Monongalia	4.0	1.0	5.0	180	30	11
Monroe	2.0	1.0	3.0	180	12	3
Morgan	-	-	-	-	-	-
McDowell	1.5	0.5	2.0	188	7	2
Nicholas	2.0	1.0	3.0	180	8	7
Ohio	8.5	1.5	10.0	183	103	24
Pendleton	0.5	0.5	1.0	175	3	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	0.5	0.5	1.0	180	-	-
Putnam	1.5	1.5	3.0	180	20	12
Raleigh	4.5	0.5	5.0	180	36	26
Randolph	1.5	1.5	3.0	180	22	6
Ritchie	1.5	0.5	2.0	180	4	-
Roane	0.5	0.5	1.0	180	5	2
Summers	3.5	0.5	4.0	180	16	7
Taylor	-	-	-	-	-	-
Tucker	0.5	0.5	1.0	170	1	-
Tyler	-	-	-	-	-	-
Upshur	2.0	1.0	3.0	180	9	10
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	6.0	3.0	9.0	181	64	31
Wyoming	1.0	1.0	2.0	187	5	4
Total	97.5	39.5	137.0		978	379

CHURCH RELATED SCHOOLS
HIGH SCHOOL GRADUATES 1984-85

County	Boys	Girls	Total
Barbour	-	-	-
Berkeley	3	6	9
Boone	1	2	3
Braxton	-	-	-
Brooke	-	-	-
Cabell	36	29	65
Calhoun	-	-	-
Clay	-	1	1
Doddridge	-	-	-
Fayette	2	1	3
Gilmer	-	-	-
Grant	-	-	-
Greenbrier	3	7	10
Hampshire	1	-	1
Hancock	22	28	50
Hardy	-	-	-
Harrison	24	19	43
Jackson	3	7	10
Jefferson	-	-	-
Kanawha	34	42	76
Lewis	-	-	-
Lincoln	-	-	-
Logan	-	-	-
Marion	3	8	11
Marshall	21	20	41
Mason	4	4	8
Mercer	6	6	12
Mineral	-	-	-
Mingo	-	-	-
Monongalia	2	3	5
Monroe	2	3	5
Morgan	-	-	-
McDowell	-	1	1
Nicholas	2	1	3
Ohio	52	72	124
Pendleton	2	2	4
Pleasants	-	-	-
Pocahontas	-	-	-
Preston	-	1	1
Putnam	6	8	14
Raleigh	4	6	10
Randolph	-	3	3
Ritchie	-	-	-
Roane	-	-	-
Summers	3	3	6
Taylor	-	-	-
Tucker	-	-	-
Tyler	-	-	-
Upshur	1	-	1
Wayne	-	-	-
Webster	-	-	-
Wetzel	-	-	-
Wirt	-	-	-
Wood	34	21	55
Wyoming	1	2	3
Total	272	306	578

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1984-85

County	Prekindergarten/Kindergarten			First Grade			Second Grade		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	40	34	74	27	31	58	26	29	55
Boone	6	4	10	4	5	9	3	3	6
Braxton	-	-	-	-	-	-	-	1	1
Brooke	15	13	28	18	22	40	21	16	37
Cabell	48	43	91	34	54	88	36	56	92
Calhoun	-	-	-	-	-	-	-	-	-
Clay	1	2	3	3	1	4	1	5	6
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	24	12	36	18	12	30	13	14	27
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	1	-	1	-	1	1
Greenbrier	14	11	25	13	13	26	20	13	33
Hampshire	3	1	4	2	1	3	4	-	4
Hancock	33	33	66	27	25	52	24	39	63
Hardy	-	-	-	-	-	-	-	-	-
Harrison	41	45	86	29	34	63	22	27	49
Jackson	10	6	16	5	6	11	5	1	6
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	97	112	209	70	70	140	63	71	134
Lewis	-	-	-	5	4	9	3	4	7
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	66	49	115	49	42	91	48	53	101
Marshall	24	30	54	39	35	74	48	48	96
Mason	2	4	6	1	4	5	2	2	4
Mercer	95	89	184	10	10	20	14	13	27
Mineral	6	9	15	9	10	19	10	8	18
Mingo	16	10	26	19	17	36	17	15	32
Monongalia	87	76	163	21	23	44	17	20	37
Monroe	3	2	5	1	6	7	6	5	11
Morgan	-	-	-	-	-	-	-	-	-
McDowell	1	1	2	2	2	4	3	5	8
Nicholas	-	-	-	2	4	6	4	-	4
Ohio	71	59	130	66	65	131	67	66	133
Pendleton	-	-	-	-	-	-	2	1	3
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	4	2	6	1	2	3
Putnam	20	11	31	16	17	33	8	16	24
Raleigh	53	40	93	26	18	44	24	20	44
Randolph	6	9	15	5	6	11	8	6	14
Ritchie	-	1	1	2	4	6	1	2	3
Roane	-	-	-	-	-	-	-	2	2
Summers	3	5	8	8	3	11	7	2	9
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	4	2	6	7	3	10	4	6	10
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	125	121	246	33	32	65	22	22	44
Wyoming	-	-	-	-	-	-	1	1	2
Total	914	834	1,748	576	581	1,157	555	595	1,150

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1984-85 (Continued)

	Third Grade			Fourth Grade			Fifth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	21	20	41	19	20	39	22	26	48
Boone	2	5	7	1	6	7	6	4	10
Braxton	1	1	2	2	-	2	-	-	-
Brooke	15	17	32	15	14	29	19	12	31
Cabell	35	36	71	42	35	77	36	29	65
Calhoun	-	-	-	-	-	-	-	-	-
Clay	1	4	5	1	1	2	2	3	5
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	14	8	22	15	8	23	11	9	20
Gilmer	-	-	-	-	-	-	-	-	-
Grant	1	3	4	3	1	4	1	-	1
Greenbrier	10	13	23	17	17	34	15	6	21
Hampshire	8	1	9	2	2	4	-	4	4
Hancock	32	25	57	29	29	58	31	24	55
Hardy	-	-	-	-	-	-	-	-	-
Harrison	21	25	46	26	21	47	16	24	40
Jackson	9	9	18	6	5	11	8	7	15
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	59	74	133	63	69	132	64	69	133
Lewis	11	4	15	8	6	14	5	4	9
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	41	38	79	53	38	91	36	41	77
Marshall	40	42	82	32	33	65	35	47	82
Mason	6	8	14	2	3	5	6	4	10
Mercer	9	15	24	11	9	20	10	13	23
Mineral	6	10	16	7	4	11	8	6	14
Mingo	16	18	34	17	9	26	15	15	30
Monongalia	12	24	36	12	15	27	16	14	30
Monroe	7	2	9	2	6	8	7	6	13
Morgan	-	-	-	-	-	-	-	-	-
McDowell	4	1	5	7	2	9	3	1	4
Nicholas	-	2	2	1	2	3	3	3	6
Ohio	60	63	123	52	60	112	60	46	106
Pendleton	-	1	1	2	-	2	2	-	2
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	1	-	1	2	2	4	1	1	2
Putnam	15	15	30	9	7	16	11	14	25
Raleigh	25	24	49	15	30	45	39	24	63
Randolph	8	3	11	7	4	11	5	11	16
Ritchie	2	2	4	1	-	1	2	4	6
Roane	1	1	2	-	2	2	1	1	2
Summers	2	5	7	-	2	2	1	6	7
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	1	1	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	3	3	6	8	2	10	3	3	6
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	25	19	44	26	26	52	19	18	37
Wyoming	-	2	2	1	-	1	-	-	-
Total	523	544	1,067	516	490	1,006	519	499	1,018

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1984-85 (Continued)

	Sixth Grade			Seventh Grade			Eighth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	24	17	41	19	8	27	6	11	17
Boone	4	5	9	2	1	3	-	1	1
Braxton	-	-	-	-	-	-	1	1	2
Brooke	12	14	26	14	17	31	13	12	25
Cabell	48	43	91	49	39	88	38	45	83
Calhoun	-	-	-	-	-	-	-	-	-
Clay	1	2	3	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	17	12	29	13	11	24	13	12	25
Gilmer	-	-	-	-	-	-	-	-	-
Grant	2	1	3	2	2	4	2	2	4
Greenbrier	12	5	17	-	-	-	-	-	-
Hampshire	2	1	3	2	1	3	2	-	2
Hancock	25	42	67	38	30	68	50	36	86
Hardy	-	-	-	-	-	-	-	-	-
Harrison	18	26	44	-	2	2	-	-	-
Jackson	3	12	15	6	4	10	4	6	10
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	51	53	104	-	-	-	-	-	-
Lewis	9	5	14	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	42	31	73	33	30	63	37	42	79
Marshall	40	29	69	27	43	70	27	30	57
Mason	2	2	4	-	-	-	-	-	-
Mercer	6	9	15	-	-	-	-	-	-
Mineral	6	5	11	4	6	10	1	5	6
Mingo	17	14	31	9	15	24	4	4	8
Monongalia	20	17	37	14	26	40	19	18	37
Monroe	8	8	16	-	1	1	2	1	3
Morgan	-	-	-	-	-	-	-	-	-
McDowell	5	3	8	-	2	2	-	1	1
Nicholas	-	1	1	5	3	8	2	10	12
Ohio	49	59	108	46	44	90	64	71	135
Pendleton	-	-	-	-	2	2	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	1	1	2	-	-	-	-	-	-
Putnam	8	14	22	3	7	10	6	5	11
Raleigh	22	16	38	-	-	-	-	-	-
Randolph	13	6	19	-	-	-	-	-	-
Ritchie	4	-	4	-	1	1	1	1	2
Roane	1	1	2	-	1	1	-	3	3
Summers	3	5	8	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	1	1	-	1	1	1	-	1
Tyler	-	-	-	-	-	-	-	-	-
Upshur	5	6	11	3	1	4	1	-	1
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	22	24	46	1	1	2	2	2	4
Wyoming	-	3	3	-	-	-	-	-	-
Total	502	493	995	290	299	589	296	315	615

CHURCH RELATED SCHOOLS
NET ENROLLMENT ELEMENTARY 1984-85 (Continued)

	Special Education			Ungraded			Total Elementary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	204	196	400
Boone	-	-	-	-	-	-	28	34	62
Braxton	-	-	-	-	-	-	4	3	7
Brooke	-	-	-	-	-	-	142	137	279
Cabell	-	-	-	-	-	-	366	380	746
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	10	18	28
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	53	62	115	191	160	351
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	12	10	22
Greenbrier	-	-	-	-	-	-	101	78	179
Hampshire	-	-	-	-	-	-	25	11	36
Hancock	-	-	-	-	-	-	289	283	572
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	6	5	11	179	209	388
Jackson	-	-	-	-	-	-	56	56	112
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	1	1	2	6	2	8	474	521	995
Lewis	-	-	-	-	-	-	41	27	68
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	405	364	769
Marshall	-	-	-	-	-	-	312	337	649
Mason	-	-	-	8	4	12	29	31	60
Mercer	-	-	-	-	-	-	155	158	313
Mineral	-	-	-	-	-	-	57	63	120
Mingo	-	-	-	-	-	-	130	117	247
Monongalia	-	-	-	-	-	-	218	233	451
Monroe	1	-	1	-	-	-	37	37	74
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	25	18	43
Nicholas	-	-	-	-	-	-	17	25	42
Ohio	-	-	-	-	-	-	535	533	1,068
Pendleton	-	-	-	-	-	-	6	4	10
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	1	1	10	9	19
Putnam	-	-	-	6	9	15	102	115	217
Raleigh	2	-	2	-	-	-	206	173	379
Randolph	-	-	-	-	-	-	52	45	97
Ritchie	-	1	1	-	-	-	13	15	28
Roane	-	-	-	-	-	-	3	11	14
Summers	-	-	-	-	-	-	24	28	52
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	1	3	4
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	38	26	64
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	275	265	540
Wyoming	-	-	-	12	13	25	14	19	33
Total	4	2	6	91	96	187	4,786	4,752	9,538

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1984-85

	Seventh Grade			Eighth Grade			Ninth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	9	10	19	2	6	8	5	7	12
Boone	8	2	10	2	2	4	3	5	8
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	37	36	73
Calhoun	-	-	-	-	-	-	-	-	-
Clay	2	1	3	-	1	1	-	1	1
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	1	1	2
Greenbrier	5	7	12	10	14	24	10	7	17
Hampshire	-	-	-	-	-	-	2	1	3
Hancock	-	-	-	-	-	-	31	25	56
Hardy	-	-	-	-	-	-	-	-	-
Harrison	34	20	54	21	21	42	22	17	39
Jackson	-	-	-	-	-	-	7	5	12
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	52	48	100	40	73	113	42	49	91
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	3	2	5	4	4	8	6	11	17
Marshall	-	-	-	-	-	-	23	34	57
Mason	4	4	8	5	4	9	3	6	9
Mercer	17	10	27	7	11	18	6	21	27
Mineral	-	-	-	-	-	-	1	2	3
Mingo	-	-	-	-	-	-	5	2	7
Monongalia	-	-	-	-	-	-	3	4	7
Monroe	7	8	15	7	4	11	2	4	6
Morgan	-	-	-	-	-	-	-	-	-
McDowell	1	4	5	4	6	10	2	2	4
Nicholas	-	-	-	-	-	-	1	3	4
Ohio	-	-	-	-	-	-	53	66	119
Pendleton	-	-	-	-	-	-	1	1	2
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	1	2	3	2	-	2	1	1	2
Putnam	10	5	15	17	3	20	10	8	18
Raleigh	22	15	37	16	9	25	8	15	23
Randolph	12	9	21	16	5	21	6	3	9
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	1	1	2
Summers	2	4	6	3	-	3	4	6	10
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	2	4	6	6	5	11	6	3	9
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	12	10	22	11	16	27	26	14	40
Wyoming	2	2	4	-	-	-	2	-	2
Total	205	167	372	173	184	357	330	361	691

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1984-85 (Continued

	Tenth Grade			Eleventh Grade			Twelfth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	6	9	15	5	8	13	3	6	9
Boone	3	3	6	3	1	4	1	2	3
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	37	37	74	23	29	52	36	29	65
Calhoun	-	-	-	-	-	-	-	-	-
Clay	1	-	1	1	1	2	-	1	1
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	1	-	1	-	1	1	-	-	-
Greenbrier	7	8	15	7	4	11	2	3	5
Hampshire	1	1	2	1	-	1	1	-	1
Hancock	26	37	63	41	24	65	22	28	50
Hardy	-	-	-	-	-	-	-	-	-
Harrison	21	27	48	22	16	38	25	19	44
Jackson	8	7	15	8	4	12	3	7	10
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	50	52	102	36	36	72	34	42	76
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	7	4	11	8	11	19	3	8	11
Marshall	22	22	44	24	24	48	21	20	41
Mason	2	7	9	3	3	6	3	4	7
Mercer	8	7	15	8	4	12	6	6	12
Mineral	2	-	2	-	-	-	-	-	-
Mingo	4	2	6	-	-	-	-	-	-
Monongalia	1	3	4	-	4	4	2	3	5
Monroe	6	6	12	3	7	10	2	3	5
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	3	3	-	-	-	-	1	1
Nicholas	1	2	3	2	1	3	2	1	3
Ohio	70	66	136	57	66	123	55	72	127
Pendleton	3	3	6	1	1	2	2	2	4
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	1	1	1	-	1	-	1	1
Putnam	13	20	33	9	8	17	5	6	11
Raleigh	6	10	16	3	12	15	4	6	10
Randolph	5	3	8	4	-	4	-	4	4
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	2	2	1	-	1	-	-	-
Summers	2	1	3	3	2	5	3	3	6
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	6	4	10	5	7	12	1	-	1
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	24	29	53	24	12	36	34	21	55
Wyoming	-	-	-	-	-	-	-	1	1
Total	343	376	719	303	286	589	270	299	569

CHURCH RELATED SCHOOLS
NET ENROLLMENT SECONDARY 1984-85 (Continued)

	Special Education			Ungraded			Total Secondary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	30	46	76
Boone	-	-	-	-	-	-	20	15	35
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	133	131	264
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	4	5	9
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	2	2	4
Greenbrier	-	-	-	26	18	44	67	61	128
Hampshire	-	-	-	-	-	-	5	2	7
Hancock	-	-	-	-	-	-	120	114	234
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	145	120	265
Jackson	-	-	-	-	-	-	26	23	49
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	254	300	554
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	31	40	71
Marshall	-	-	-	-	-	-	90	100	190
Mason	-	-	-	5	6	11	25	34	59
Mercer	-	-	-	-	-	-	52	59	111
Mineral	-	-	-	-	-	-	3	2	5
Mingo	-	-	-	-	-	-	9	4	13
Monongalia	-	-	-	-	-	-	6	14	20
Monroe	-	-	-	-	-	-	27	32	59
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	7	16	23
Nicholas	-	-	-	-	-	-	6	7	13
Ohio	-	-	-	-	-	-	235	270	505
Pendleton	-	-	-	-	-	-	7	7	14
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	5	5	10
Putnam	-	-	-	-	-	-	64	50	114
Raleigh	3	1	4	-	-	-	62	68	130
Randolph	-	-	-	-	-	-	43	24	67
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	2	3	5
Summers	-	-	-	-	-	-	17	16	33
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	26	23	49
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	131	102	233
Wyoming	-	-	-	7	9	16	11	12	23
Total	3	1	4	38	33	71	1,665	1,707	3,372

CHURCH RELATED SCHOOLS
NET ENROLLMENT SUMMARY 1984-85

	Total Elementary			Total Secondary			Grand Total		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	204	196	400	30	46	76	234	242	476
Boone	28	34	62	20	15	35	48	49	97
Braxton	4	3	7	-	-	-	4	3	7
Brooke	142	137	279	-	-	-	142	137	279
Cabell	366	380	746	133	131	264	499	511	1,010
Calhoun	-	-	-	-	-	-	-	-	-
Clay	10	18	28	4	5	9	14	23	37
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	191	160	351	-	-	-	191	160	351
Gilmer	-	-	-	-	-	-	-	-	-
Grant	12	10	22	2	2	4	14	12	26
Greenbrier	101	78	179	67	61	128	168	139	307
Hampshire	25	11	36	5	2	7	30	13	43
Hancock	289	283	572	120	114	234	409	397	806
Hardy	-	-	-	-	-	-	-	-	-
Harrison	179	209	388	145	120	265	324	329	653
Jackson	56	56	112	26	23	49	82	79	161
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	474	521	995	254	300	554	728	821	1,549
Lewis	41	27	68	-	-	-	41	27	68
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	405	364	769	31	40	71	436	404	840
Marshall	312	337	649	90	100	190	402	437	839
Mason	29	31	60	25	34	59	54	65	119
Mercer	155	158	313	52	59	111	207	217	424
Mineral	57	63	120	3	2	5	60	65	125
Mingo	130	117	247	9	4	13	139	121	260
Monongalia	218	233	451	6	14	20	224	247	471
Monroe	37	37	74	27	32	59	64	69	133
Morgan	-	-	-	-	-	-	-	-	-
McDowell	25	18	43	7	16	23	32	34	66
Nicholas	17	25	42	6	7	13	23	32	55
Ohio	535	533	1,068	235	270	505	770	803	1,573
Pendleton	6	4	10	7	7	14	13	11	24
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	10	9	19	5	5	10	15	14	29
Putnam	102	115	217	64	50	114	166	165	331
Raleigh	206	173	379	62	68	130	268	241	509
Randolph	52	45	97	43	24	67	95	69	164
Ritchie	13	15	28	-	-	-	13	15	28
Roane	3	11	14	2	3	5	5	14	19
Summers	24	28	52	17	16	33	41	44	85
Taylor	-	-	-	-	-	-	-	-	-
Tucker	1	3	4	-	-	-	1	3	4
Tyler	-	-	-	-	-	-	-	-	-
Upshur	38	26	64	26	23	49	64	49	113
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	275	265	540	131	102	233	406	367	773
Wyoming	14	19	33	11	12	23	25	31	56
Total	4,786	4,752	9,538	1,665	1,707	3,372	6,451	6,459	12,910

OTHER PRIVATE SCHOOLS
NUMBER OF SCHOOLS, TERM AND STAFF 1984-85

	Number of Schools			Number of Staff		
County	Elementary	Secondary	Total	Length of Term	Instructional	Non-Instructional
Barbour	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-
Boone	-	-	-	-	-	-
Braxton	-	-	-	-	-	-
Brooke	-	-	-	-	-	-
Cabell	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-
Clay	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-
Fayette	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-
Grant	-	-	-	-	-	-
Greenbrier	3.5	0.5	4.0	190	5	-
Hampshire	-	-	-	-	-	-
Hancock	-	-	-	-	-	-
Hardy	-	-	-	-	-	-
Harrison	1.0	-	1.0	180	1	1
Jackson	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-
Kanawha	6.5	1.5	8.0	182	41	1
Lewis	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-
Logan	-	-	-	-	-	-
Marion	1.0	-	1.0	183	1	-
Marshall	-	-	-	-	-	-
Mason	-	-	-	-	-	-
Mercer	-	-	-	-	-	-
Mineral	-	-	-	-	-	-
Mingo	1.0	-	1.0	187	1	-
Monongalia	7.5	0.5	8.0	192	21	7
Monroe	-	-	-	-	-	-
Morgan	-	-	-	-	-	-
McDowell	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-
Ohio	2.0	1.0	3.0	180	77	18
Pendleton	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-
Preston	-	-	-	-	-	-
Putnam	-	-	-	-	-	-
Raleigh	1.0	-	1.0	175	3	8
Randolph	1.0	-	1.0	180	2	-
Ritchie	-	-	-	-	-	-
Roane	-	-	-	-	-	-
Summers	7.0	-	7.0	185	11	-
Taylor	-	-	-	-	-	-
Tucker	-	-	-	-	-	-
Tyler	-	-	-	-	-	-
Upshur	-	-	-	-	-	-
Wayne	-	-	-	-	-	-
Webster	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-
Wirt	-	-	-	-	-	-
Wood	-	-	-	-	-	-
Wyoming	1.0	-	1.0	180	1	-
Total	32.5	3.5	36.0		164	35

OTHER PRIVATE SCHOOLS
HIGH SCHOOL GRADUATES 1984-85

County	Boys	Girls	Total
Barbour	-	-	-
Berkeley	-	-	-
Boone	-	-	-
Braxton	-	-	-
Brooke	-	-	-
Cabell	-	-	-
Calhoun	-	-	-
Clay	-	-	-
Doddridge	-	-	-
Fayette	-	-	-
Gilmer	-	-	-
Grant	-	-	-
Greenbrier	-	-	-
Hampshire	-	-	-
Hancock	-	-	-
Hardy	-	-	-
Harrison	-	-	-
Jackson	-	-	-
Jefferson	-	-	-
Kanawha	-	-	-
Lewis	-	-	-
Lincoln	-	-	-
Logan	-	-	-
Marion	-	-	-
Marshall	-	-	-
Mason	-	-	-
Mercer	-	-	-
Mineral	-	-	-
Mingo	-	-	-
Monongalia	1	1	2
Monroe	-	-	-
Morgan	-	-	-
McDowell	-	-	-
Nicholas	-	-	-
Ohio	49	22	71
Pendleton	-	-	-
Pleasants	-	-	-
Pocahontas	-	-	-
Preston	-	-	-
Putnam	-	-	-
Raleigh	-	-	-
Randolph	-	-	-
Ritchie	-	-	-
Roane	-	-	-
Summers	-	-	-
Taylor	-	-	-
Tucker	-	-	-
Tyler	-	-	-
Upshur	-	-	-
Wayne	-	-	-
Webster	-	-	-
Wetzel	-	-	-
Wirt	-	-	-
Wood	-	-	-
Wyoming	-	-	-
Total	50	23	73

OTHER PRIVATE SCHOOLS
NET ENROLLMENTS ELEMENTARY 1984-85

	Prekindergarten/Kindergarten			First Grade			Second Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	5	12	17	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	42	57	99	12	13	25	12	10	22
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	1	1
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	33	30	63	5	7	12	-	1	1
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	22	31	53	10	3	13	10	10	20
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	36	40	76	4	3	7	-	-	-
Randolph	-	6	6	1	2	3	-	1	1
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	1	2	3	1	2	3	-	1	1
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	12	8	20	-	-	-	-	-	-
Total	151	186	337	33	30	63	22	24	46

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1984-85 (Continued)

	Third Grade			Fourth Grade			Fifth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	1	1	2
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	9	10	19	12	9	21	10	5	15
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	1	-	1
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	1	-	1	-	-	-	-	1	1
Monongalia	-	2	2	-	-	-	2	1	3
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	9	12	21	9	8	17	18	11	29
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	1	1	2	1	-	1	1	-	1
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	1	1	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	20	26	46	22	17	39	33	19	52

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1984-85 (Continued)

	Sixth Grade			Seventh Grade			Eighth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	1	1	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	5	5	10	-	-	-	-	-	-
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	1	-	1	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	1	1	-	-	-	-	-	-
Monongalia	2	2	4	2	1	3	1	1	2
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	28	10	38	17	11	48	50	18	68
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	1	-	1	-	-	-	-	1	1
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	36	19	55	40	12	52	51	20	71

OTHER PRIVATE SCHOOLS
NET ENROLLMENT ELEMENTARY 1984-85 (Continued)

	Special Education			Ungraded			Total Elementary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	1	1	1	3	4
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	5	12	17
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	102	109	211
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	2	1	3
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	1	2	3
Monongalia	-	-	-	-	-	-	45	45	90
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	193	114	307
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	40	43	83
Randolph	-	-	-	-	-	-	4	10	14
Ritchie	-	-	-	-	-	-	10	4	14
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	3	7	10
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	12	8	20
Total	-	-	-	-	1	1	418	358	776

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1984-85

	Seventh Grade			Eighth Grade			Ninth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	1	-	1	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	9	2	11	8	5	13	10	5	15
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	3	1	4
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	66	24	90
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	10	2	12	8	5	13	79	30	109

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1984-85 (Continued)

	Tenth Grade			Eleventh Grade			Twelfth Grade		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	-	-	-
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	2	-	2	-	-	-	1	1	2
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	59	22	81	57	21	78	49	22	71
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	61	22	83	57	21	78	50	23	73

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SECONDARY 1984-85 (Continued)

	Special Education			Ungraded			Total Secondary		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	1	-	1
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	-	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	-	-	-	-	-	-	27	12	39
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	-	-	-	-	-	-	-	-	-
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-
Monongalia	-	-	-	-	-	-	6	2	8
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	-	-	-	-	-	-	231	89	320
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	-	-	-	-	-	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-
Ritchie	-	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	265	103	368

OTHER PRIVATE SCHOOLS
NET ENROLLMENT SUMMARY 1984-85

	Total Elementary			Total Secondary			Grand Total		
County	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	-	-	-	-	-	-	-	-	-
Berkeley	-	-	-	-	-	-	-	-	-
Boone	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-
Brooke	-	-	-	-	-	-	-	-	-
Cabell	-	-	-	-	-	-	-	-	-
Calhoun	-	-	-	-	-	-	-	-	-
Clay	-	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-
Greenbrier	1	3	4	1	-	1	2	3	5
Hampshire	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-
Harrison	5	12	17	-	-	-	5	12	17
Jackson	-	-	-	-	-	-	-	-	-
Jefferson	-	-	-	-	-	-	-	-	-
Kanawha	102	109	211	27	12	39	129	121	250
Lewis	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-
Marion	2	1	3	-	-	-	2	1	3
Marshall	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-
Mineral	-	-	-	-	-	-	-	-	-
Mingo	1	2	3	-	-	-	1	2	3
Monongalia	45	45	90	6	2	8	51	47	98
Monroe	-	-	-	-	-	-	-	-	-
Morgan	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-
Ohio	193	114	307	231	89	320	424	203	627
Pendleton	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-
Preston	-	-	-	-	-	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-
Raleigh	40	43	83	-	-	-	40	43	83
Randolph	4	10	14	-	-	-	4	10	14
Ritchie	10	4	14	-	-	-	10	4	14
Roane	-	-	-	-	-	-	-	-	-
Summers	3	7	10	-	-	-	3	7	10
Taylor	-	-	-	-	-	-	-	-	-
Tucker	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-
Wetzel	-	-	-	-	-	-	-	-	-
Wirt	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	-	-	-
Wyoming	12	8	20	-	-	-	12	8	20
Total	418	358	776	265	103	368	683	461	1,144

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ANNUAL REPORT VOLUME 3

EDUCATION 1984-85

WEST VIRGINIA DEPARTMENT OF EDUCATION

Annual Report

Volume III

1984-85
Educational Statistical Summary

by the
West Virginia Department of Education
for the
State of West Virginia

Including the Period
July 1, 1984 to June 30, 1985

Prepared under the direction of
Tom McNeel
State Superintendent of Schools

FOREWORD

This publication is the latest of three volumes that comprise the annual report of the State Superintendent of Schools, 1984-85, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Services, West Virginia Department of Education, Capitol Complex, Building #6, Room B-215, Charleston, West Virginia 25305.

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CURRENT EXPENSE FUND RECEIPTS 1984-85

TAXATION AND APPROPRIATIONS

COUNTIES	PUBLIC UTILITY TAX	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS*	TAX FORFEITURES AND DELINQUENCIES	TOTAL LOCAL FUNDS
BARBOUR	$ 160,499.03	$ 983,246.42	$ 17,122.34	$ 5,011.06	$ 1,165,878.85
BERKELEY	$ 592,383.20	$ 4,447,830.17	$ 110,705.38	$ 1,087.99	$ 5,152,006.74
BOONE	$ 769,478.96	$ 5,308,192.52	$ 112,971.82	$ 1,934.40	$ 6,192,577.70
BRAXTON	$ 210,262.66	$ 887,901.82	$ .00	$ .00	$ 1,098,164.48
BROOKE	$ 303,838.14	$ 3,137,084.84	$ 80,204.24	$ 1,509.76	$ 3,522,636.98
CABELL	$ 1,651,825.17	$ 9,524,233.63	$ 384,655.67	$ 29,780.35	$ 11,590,494.82
CALHOUN	$ 144,650.82	$ 579,206.32	$ 7,711.55	$ .00	$ 731,568.69
CLAY	$ 181,000.82	$ 744,707.11	$ .00	$ 24,556.96	$ 950,264.89
DODDRIDGE	$ 482,349.60	$ 1,059,113.58	$ 8,149.92	$ 1,771.47	$ 1,551,384.57
FAYETTE	$ 1,389,346.74	$ 4,200,591.06	$ 246,317.96	$ 9,883.25	$ 5,846,139.01
GILMER	$ 362,431.24	$ 1,334,508.02	$ 10,577.81	$ 9,094.71	$ 1,716,611.78
GRANT	$ 1,507,893.58	$ 1,166,609.19	$ 10,161.83	$ 113.44	$ 2,684,778.04
GREENBRIER	$ 632,643.15	$ 2,209,348.72	$ 79,360.39	$ 81.78	$ 2,921,434.04
HAMPSHIRE	$ 422,388.79	$ 995,586.84	$ 216.93	$ 5,356.66	$ 1,423,547.22
HANCOCK	$ 372,315.28	$ 4,458,379.06	$ 65,727.50	$ 50,059.63	$ 4,946,481.47
HARDY	$ 172,984.30	$ 496,407.43	$ 8,838.96	$ 112.89	$ 678,343.58
HARRISON	$ 2,873,773.70	$ 8,121,221.09	$ 229,214.44	$ 8,383.87	$ 11,232,593.10
JACKSON	$ 663,584.34	$ 3,626,668.51	$ .00	$ .00	$ 4,290,252.85
JEFFERSON	$ 408,649.13	$ 2,463,879.10	$ 50,789.20	$ 6,839.40	$ 2,930,156.83
KANAWHA	$ 5,402,100.50	$ 27,921,591.21	$ 1,939,341.82	$ 49,427.24	$ 35,312,460.77
LEWIS	$ 729,278.69	$ 1,670,690.48	$ 30,462.23	$ 32,650.00	$ 2,463,081.40
LINCOLN	$ 755,092.17	$ 1,555,563.91	$ 37,879.18	$ 992.90	$ 2,349,528.16
LOGAN	$ 914,385.32	$ 4,773,025.87	$ 88,475.52	$ 3,592.00	$ 5,779,478.71
MARION	$ 966,698.94	$ 7,963,101.40	$ 7,996.14	$ 8,121.60	$ 8,945,918.08
MARSHALL	$ 704,252.20	$ 9,121,012.82	$ 73,194.54	$ 6,423.86	$ 9,904,883.42
MASON	$ 2,276,870.20	$ 3,047,976.48	$ .00	$ 35,341.91	$ 5,360,188.59
MERCER	$ 1,448,162.36	$ 5,542,836.61	$ 253,209.75	$ 65,628.77	$ 7,309,837.49
MINERAL	$ 372,620.14	$ 1,703,368.62	$ 149,500.87	$ 24,811.77	$ 2,250,301.40
MINGO	$ 1,080,190.26	$ 2,713,132.39	$ 79,572.06	$ 12,130.96	$ 3,885,025.67
MONONGALIA	$ 1,364,499.70	$ 6,361,046.20	$ 182,687.42	$ 4,465.24	$ 7,912,698.56
MONROE	$ 254,557.82	$ 457,567.09	$ 30,913.61	$ 2,414.54	$ 745,453.06
MORGAN	$ 191,588.87	$ 994,113.92	$ .00	$ .00	$ 1,185,702.79
MC DOWELL	$ 1,299,112.26	$ 3,591,633.46	$ 108,052.57	$ 2,758.88	$ 5,001,557.17
NICHOLAS	$ 327,217.42	$ 2,416,131.75	$ 50,225.61	$ 3,932.22	$ 2,797,507.00
OHIO	$ 519,432.86	$ 5,384,088.23	$ .00	$ 92,936.55	$ 5,996,457.64
PENDLETON	$ 114,424.09	$ 301,296.13	$ 2,068.76	$ 2,702.79	$ 420,491.77
PLEASANTS	$ 1,581,974.48	$ 2,631,077.04	$ .00	$ .00	$ 4,213,051.52
POCAHONTAS	$ 108,723.07	$ 770,372.65	$ .00	$ .00	$ 879,095.72
PRESTON	$ 856,842.04	$ 2,250,016.54	$ 119,679.12	$ 9,476.00	$ 3,236,013.70
PUTNAM	$ 1,742,102.94	$ 6,795,694.53	$ 243,175.42	$ 43,634.77	$ 8,824,607.66
RALEIGH	$ 1,490,612.19	$ 7,169,079.18	$ 206,630.15	$ 8,078.96	$ 8,874,400.48
RANDOLPH	$ 470,404.83	$ 1,895,527.15	$ .00	$ .00	$ 2,365,931.98
RITCHIE	$ 260,039.56	$ 1,014,839.25	$ 37,617.13	$ .00	$ 1,312,495.94
ROANE	$ 255,500.57	$ 773,061.72	$ .00	$ .00	$ 1,028,562.29
SUMMERS	$ 260,000.17	$ 454,987.27	$ 9,010.23	$ 1,133.63	$ 725,131.30
TAYLOR	$ 223,365.55	$ 1,068,820.51	$ 236.61	$ .00	$ 1,292,422.67
TUCKER	$ 72,511.55	$ 481,364.14	$ .00	$ .00	$ 553,875.69
TYLER	$ 261,296.98	$ 1,094,693.38	$ 8,748.78	$ .00	$ 1,364,739.14
UPSHUR	$ 499,950.30	$ 2,839,914.50	$ 22,267.92	$ 3,028.14	$ 3,365,160.86
WAYNE	$ 1,198,576.24	$ 3,200,023.80	$ 83,554.36	$ 2,101.10	$ 4,484,255.50
WEBSTER	$ 85,537.86	$ 805,755.48	$ 13,054.24	$ .00	$ 904,347.58
WETZEL	$ 617,855.67	$ 1,706,340.51	$ 68,223.99	$ 7,734.59	$ 2,400,154.76
WIRT	$ 93,276.01	$ 365,737.23	$ 7,377.26	$ 14,029.87	$ 480,420.37
WOOD	$ 959,430.96	$ 7,700,772.49	$ 303,586.37	$ 21,285.20	$ 8,985,075.02
WYOMING	$ 853,157.81	$ 3,352,854.93	$ 65,693.21	$ 61,788.21	$ 4,333,494.16
TOTAL	$ 43,913,941.23	$ 187,633,824.30	$ 5,645,160.81	$ 676,197.32	$ 237,869,123.66

CURRENT EXPENSE FUND RECEIPTS 1984-85

TUITIONS FROM PATRONS

COUNTIES	REGULAR DAY SCHOOL	COUNTY ADULT EDUCATION	AREA VOCATIONAL PROGRAM	SUMMER SCHOOL	OTHER	TOTAL TUITION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 31,450.47	$ .00	$ 9,780.00	$ 700.00	$ 41,930.47
BOONE	$ .00	$ 35,891.79	$ .00	$ .00	$ .00	$ 35,891.79
BRAXTON	$ .00	$ 2,427.03	$ .00	$ .00	$ .00	$ 2,427.03
BROOKE	$ .00	$ 8,476.00	$ .00	$ 1,320.00	$ .00	$ 9,796.00
CABELL	$ 172,179.28	$ 90,278.97	$ .00	$ 2,647.84	$ .00	$ 265,105.29
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 5,559.68	$ .00	$ .00	$ 13,466.50	$ 19,026.18
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 52,432.91	$ .00	$ .00	$ 52,432.91
GREENBRIER	$ 6,300.00	$ 8,893.00	$ .00	$ 6,956.13	$ .00	$ 22,149.13
HAMPSHIRE	$ .00	$ 2,445.00	$ .00	$ .00	$ .00	$ 2,445.00
HANCOCK	$ .00	$ 7,944.76	$ .00	$ 5,490.00	$ .00	$ 13,434.76
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 41,626.95	$ .00	$ 10,740.00	$ .00	$ 52,366.95
JACKSON	$ .00	$ 4,492.00	$ .00	$ .00	$ 77,287.25	$ 81,779.25
JEFFERSON	$ .00	$ 28,762.75	$ .00	$ .00	$ .00	$ 28,762.75
KANAWHA	$ .00	$ 250,281.72	$ .00	$ 35,138.47	$ 3,448.64	$ 288,868.83
LEWIS	$ .00	$ 1,040.00	$ .00	$ .00	$ 1,083.50	$ 2,123.50
LINCOLN	$ .00	$ 3,484.00	$ .00	$ .00	$ .00	$ 3,484.00
LOGAN	$ .00	$ 49,001.82	$ .00	$ 10,234.00	$ .00	$ 59,235.82
MARION	$ .00	$ .00	$ .00	$ 26,781.69	$ .00	$ 26,781.69
MARSHALL	$ .00	$ 18,219.00	$ .00	$ 11,063.00	$ 5,321.00	$ 34,603.00
MASON	$ .00	$ 25,161.63	$ .00	$ .00	$ .00	$ 25,161.63
MERCER	$ .00	$ 28,076.56	$ .00	$ 17,656.00	$ .00	$ 45,732.56
MINERAL	$ 7,258.61	$ 9,296.00	$ .00	$ .00	$ .00	$ 16,554.61
MINGO	$ 1,250.00	$ 6,456.59	$ .00	$ .00	$ .00	$ 7,706.59
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 1,869.00	$ .00	$ .00	$ .00	$ 1,869.00
MORGAN	$ .00	$ 8,151.10	$ .00	$ 4,100.00	$ .00	$ 12,251.10
MC DOWELL	$ .00	$ .00	$ .00	$ 1,130.00	$ 1,030.00	$ 2,160.00
NICHOLAS	$ .00	$ .00	$ 6,480.61	$ 600.00	$ 1,057.00	$ 8,137.61
OHIO	$ .00	$ 33,957.98	$ .00	$ 5,055.00	$ .00	$ 39,012.98
PENDLETON	$ .00	$ 330.00	$ .00	$ .00	$ .00	$ 330.00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 2,345.00	$ .00	$ .00	$ .00	$ 2,345.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 46,306.45	$ .00	$ 2,520.00	$ .00	$ 48,826.45
RALEIGH	$ .00	$ 24,920.61	$ .00	$ 65,245.00	$ 22,451.75	$ 112,617.36
RANDOLPH	$ .00	$ 26,047.00	$ .00	$ 5,090.00	$ .00	$ 31,137.00
RITCHIE	$ .00	$ 2,194.50	$ .00	$ .00	$ .00	$ 2,194.50
ROANE	$ .00	$ 285.00	$ .00	$ .00	$ .00	$ 285.00
SUMMERS	$ .00	$ 17,422.00	$ .00	$ .00	$ 1,940.00	$ 19,362.00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 5,089.00	$ .00	$ .00	$ .00	$ 5,089.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 31,872.87	$ 15,640.17	$ .00	$ 586.95	$ 48,099.99
WAYNE	$ .00	$ 14,633.66	$ .00	$ 140.00	$ 1,696.00	$ 16,469.66
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 17,936.07	$ .00	$ .00	$ 17,936.07
WIRT	$ .00	$ 320.00	$ .00	$ .00	$ .00	$ 320.00
WOOD	$ 2,361.00	$ 58,074.75	$ .00	$ .00	$ 1,862.00	$ 62,297.75
WYOMING	$ .00	$ 3,200.00	$ .00	$ 2,610.00	$ .00	$ 5,810.00
T O T A L	$ 189,348.89	$ 936,284.44	$ 92,489.76	$ 224,296.33	$ 131,930.59	$ 1,574,350.01

CURRENT EXPENSE FUND RECEIPTS 1984-85

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	INTEREST ON INVESTMENTS	RENT FROM SCHOOL FACILITIES	RENT FROM NON-SCHOOL FACILITIES	GIFTS AND BEQUESTS	MISCELLANEOUS	FEDERAL INDIRECT COST TRANSFER
BARBOUR	$ 106,104.95	$ 40.00	$ 80.00	$ .00	$ 50,184.16	$ 5,410.45
BERKELEY	$ 329,239.13	$ 4,042.22	$ 1,317.00	$ .00	$ 177,802.48	$ 101,221.09
BOONE	$ 278,574.97	$ .00	$ 1,080.00	$ .00	$ 126,298.41	$ 39,497.76
BRAXTON	$ 173,117.78	$ .00	$ 3,300.00	$ .00	$ 39,552.32	$ .00
BROOKE	$ 364,216.26	$ .00	$ .00	$ .00	$ 35,494.02	$ 5,424.72
CABELL	$ 726,070.07	$ 26,663.88	$ .00	$ 8,950.00	$ 94,996.63	$ 85,404.76
CALHOUN	$ 134,385.93	$ .00	$ 3,000.00	$ .00	$ 18,102.43	$ 7,826.00
CLAY	$ 80,390.56	$ .00	$ 4,687.50	$ 1,214.60	$ 15,099.12	$ 10,988.26
DODDRIDGE	$ 111,078.66	$ 1,361.00	$ .00	$ .00	$ 4,857.25	$ 4,686.84
FAYETTE	$ 1,332,630.04	$ .00	$ 3,214.00	$ 2,500.00	$ 6,108.59	$ 29,408.49
GILMER	$ 131,425.56	$ .00	$ .00	$ .00	$ 98,302.85	$ 19.00
GRANT	$ 175,917.17	$ .00	$ 600.00	$ .00	$ 18,645.81	$ .00
GREENBRIER	$ 321,361.01	$ .00	$ .00	$ .00	$ 41,592.13	$ 24,925.32
HAMPSHIRE	$ 159,366.00	$ .00	$ .00	$ 9,100.00	$ 6,437.06	$ 8,248.48
HANCOCK	$ 411,486.41	$ .00	$ .00	$ .00	$ 61,204.62	$ .00
HARDY	$ 175,143.97	$ .00	$ .00	$ 825.00	$ 10,443.45	$ 10,340.18
HARRISON	$ 823,886.35	$ 12,342.76	$ .00	$ .00	$ 295,709.83	$ 49,942.62
JACKSON	$ 392,865.56	$ 1,006.50	$ 1.00	$ .00	$ 59,168.47	$ 137,633.56
JEFFERSON	$ 371,218.42	$ 21,600.00	$ .00	$ .00	$ 5,069.76	$ 7,685.77
KANAWHA	$ 2,252,700.31	$ 22,891.00	$ .00	$ .00	$ 972,577.08	$ 142,955.66
LEWIS	$ 236,476.43	$ 1,255.50	$ 30.00	$ 700.00	$ 11,578.08	$ 67,957.01
LINCOLN	$ 269,055.49	$ .00	$ .00	$ .00	$ 11,261.00	$ 159,868.16
LOGAN	$ 432,564.76	$ .00	$ .00	$ .00	$ 290,461.48	$ 35,033.46
MARION	$ 451,275.16	$ .00	$ .00	$ .00	$ 334,938.78	$ .00
MARSHALL	$ 557,815.68	$ 10.00	$ 581.00	$ .00	$ 11,807.01	$ .00
MASON	$ 397,984.04	$ 1,234.00	$ .00	$ .00	$ 17,757.62	$ 15,256.92
MERCER	$ 781,251.68	$ 1,560.41	$ .00	$ 475.00	$ 26,094.70	$ 78,290.10
MINERAL	$ 281,570.51	$ 3,250.72	$ .00	$ .00	$ 36,280.02	$ 89,355.56
MINGO	$ 392,208.00	$ .00	$ 220.00	$ .00	$ 2,045.03	$ 182,413.35
MONONGALIA	$ 484,918.01	$ .00	$ .00	$ .00	$ 246,167.69	$ 27,128.33
MONROE	$ 138,190.09	$ .00	$ .00	$ .00	$ 7,622.11	$ 13,632.94
MORGAN	$ 158,122.64	$ .00	$ .00	$ .00	$ .00	$ 6,832.30
MC DOWELL	$ 612,002.21	$ 250.00	$ 1,200.00	$ .00	$ 93,215.71	$ 15,745.11
NICHOLAS	$ 364,490.76	$ 1,024.00	$ .00	$ .00	$ 19,295.60	$ 17,877.64
OHIO	$ 446,285.88	$ 4,775.84	$ .00	$ 13,188.27	$ 53,128.79	$ 15,698.83
PENDLETON	$ 112,359.64	$ .00	$ .00	$ .00	$ 19,303.70	$ 5,756.00
PLEASANTS	$ 97,523.37	$ 1,623.78	$ .00	$ .00	$ 953.71	$ .00
POCAHONTAS	$ 312,900.86	$ .00	$ .00	$ .00	$ 17,710.83	$ 7,458.58
PRESTON	$ 377,638.63	$ .00	$ .00	$ .00	$ 35,778.61	$ 144,305.82
PUTNAM	$ 536,184.52	$ 5,119.40	$ 450.00	$ .00	$ 66,751.94	$ 7,126.94
RALEIGH	$ 544,748.18	$ 8,308.25	$ .00	$ 10,811.42	$ 373,079.73	$ 26,599.65
RANDOLPH	$ 297,438.91	$ 879.40	$ 2,551.00	$ 99,881.40	$ 4,062.39	$ 25,119.85
RITCHIE	$ 85,108.45	$ 110.00	$ 650.00	$ 530.26	$ 95,107.73	$ 310.50
ROANE	$ 153,702.59	$ 702.31	$ .00	$ .00	$ 75,816.11	$ 7,081.61
SUMMERS	$ 177,690.88	$ .00	$ .00	$ .00	$ 2,439.73	$ 23,761.11
TAYLOR	$ 119,482.42	$ .00	$ .00	$ .00	$ 52,538.36	$ 6,607.10
TUCKER	$ 142,869.92	$ .00	$ 2,436.00	$ .00	$ 569.41	$ 3,976.69
TYLER	$ 106,958.14	$ 956.20	$ .00	$ .00	$ 33,290.70	$ 4,144.00
UPSHUR	$ 325,419.70	$ 506.00	$ .00	$ .00	$ 21,978.96	$ 7,306.11
WAYNE	$ 396,610.19	$ 590.00	$ .00	$ .00	$ 19,992.90	$ 91,875.48
WEBSTER	$ 139,531.84	$ .00	$ .00	$ .00	$ 52,309.50	$ .00
WETZEL	$ 170,489.86	$ 625.00	$ .00	$ .00	$ 13,152.22	$ 30,201.00
WIRT	$ 65,461.91	$ .00	$ .00	$ .00	$ 7,785.71	$ .00
WOOD	$ 826,930.37	$ 26,363.46	$ .00	$ .00	$ 246,390.23	$ 14,910.39
WYOMING	$ 289,266.33	$ .00	$ .00	$ .00	$ 35,627.63	$ 10,768.45
T O T A L	$ 20,853,707.16	$ 149,091.63	$ 25,401.50	$ 148,175.95	$ 4,473,940.19	$ 1,814,017.95

CURRENT EXPENSE FUND RECEIPTS 1984-85

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	REFUNDS AND ADJUSTMENTS	ADMINISTRATIVE COST	ESCROW - UNEMPLOYMENT COMPENSATION	TOTAL OTHER LOCAL REVENUE
BARBOUR	$ 3,394.77	$ .00	$ 3,534.00	$ 168,748.33
BERKELEY	$ 17,032.33	$ .00	$ 25,884.23	$ 656,538.48
BOONE	$ 4,595.21	$ .00	$ .00	$ 450,046.35
BRAXTON	$ 126.21	$ .00	$ .00	$ 216,096.31
BROOKE	$ 6,734.14	$ .00	$ .00	$ 411,869.14
CABELL	$ 51,168.09	$ .00	$ .00	$ 993,253.43
CALHOUN	$ 4,532.60	$ .00	$ 30,562.00	$ 198,408.96
CLAY	$ 1,193.32	$ .00	$ .00	$ 113,573.36
DODDRIDGE	$ 2,426.30	$ .00	$ .00	$ 124,410.05
FAYETTE	$ 183,049.69	$ .00	$ 7,740.00	$ 1,484,650.81
GILMER	$ 373.39	$ .00	$ .00	$ 230,120.80
GRANT	$ 3,737.72	$ .00	$ .00	$ 198,900.70
GREENBRIER	$ 103,886.29	$ .00	$ .00	$ 491,764.75
HAMPSHIRE	$ 30,847.27	$ .00	$ .00	$ 213,998.81
HANCOCK	$ 107,699.03	$ .00	$ .00	$ 580,390.06
HARDY	$ 31,532.06	$ .00	$ .00	$ 228,284.66
HARRISON	$ 3,213.97	$ .00	$ 5,203.00	$ 1,190,298.53
JACKSON	$ 5,319.45	$ 12,558.00	$ .00	$ 608,552.54
JEFFERSON	$ 10,071.69	$ .00	$ 269.00	$ 415,914.64
KANAWHA	$ 20,929.47	$ .00	$ .00	$ 3,412,053.52
LEWIS	$ 7,158.44	$ .00	$ .00	$ 325,155.46
LINCOLN	$ 20,911.86	$ .00	$ .00	$ 461,096.51
LOGAN	$ 41,071.77	$ .00	$ 1,020.09	$ 800,151.56
MARION	$ 5,625.79	$ .00	$ .00	$ 791,839.73
MARSHALL	$ 7,291.38	$ .00	$ .00	$ 577,505.07
MASON	$ 130,470.49	$ .00	$ .00	$ 562,703.07
MERCER	$ 64,387.25	$ .00	$ .00	$ 872,059.14
MINERAL	$ 259,422.89	$ .00	$ .00	$ 669,879.70
MINGO	$ 19,445.63	$ .00	$ .00	$ 596,332.01
MONONGALIA	$ 2,246.40	$ .00	$ 1,566.29	$ 762,026.72
MONROE	$ 14,886.88	$ .00	$ .00	$ 174,332.02
MORGAN	$ 14,901.55	$ .00	$ .00	$ 179,856.49
MC DOWELL	$ 158,098.46	$ .00	$ .00	$ 880,511.49
NICHOLAS	$ 9,167.20	$ .00	$ 3,113.00	$ 414,968.20
OHIO	$ 4,448.01	$ .00	$ 25,991.10	$ 563,516.72
PENDLETON	$ 19,535.65	$ .00	$ .00	$ 156,954.99
PLEASANTS	$ 2,529.79	$ .00	$ .00	$ 102,630.65
POCAHONTAS	$ 6,933.88	$ .00	$ 2,612.58	$ 347,616.68
PRESTON	$ 173,418.11	$ .00	$ .00	$ 731,141.17
PUTNAM	$ 271,120.52	$ .00	$ .00	$ 886,753.32
RALEIGH	$ 19,566.37	$ .00	$ .00	$ 983,113.60
RANDOLPH	$ 53,609.83	$ .00	$ .00	$ 483,542.78
RITCHIE	$ 8,068.59	$ .00	$ 17.00	$ 189,902.53
ROANE	$ 3,608.99	$ .00	$ .00	$ 240,911.61
SUMMERS	$ 24,395.57	$ .00	$ 9,644.66	$ 237,935.95
TAYLOR	$ 2,472.62	$ .00	$ .00	$ 181,100.50
TUCKER	$ 30,609.30	$ .00	$ 636.11	$ 181,097.43
TYLER	$ 1,445.33	$ .00	$ .00	$ 146,796.37
UPSHUR	$ .00	$ .00	$ .00	$ 355,210.77
WAYNE	$ 11,655.10	$ .00	$ 2,581.31	$ 523,304.98
WEBSTER	$ .00	$ .00	$ .00	$ 191,841.34
WETZEL	$ 8,825.41	$ .00	$ .00	$ 223,293.49
WIRT	$ 230.40	$ .00	$ .00	$ 73,478.02
WOOD	$ 180,307.92	$ .00	$ .00	$ 1,294,902.37
WYOMING	$ 5,021.25	$ .00	$ .00	$ 340,683.66
T O T A L	$ 2,094,751.63	$ 12,558.00	$ 120,374.32	$ 28,892,818.33

CURRENT EXPENSE FUND RECEIPTS 1984-85

OTHER REVENUE FROM LOCAL SOURCES

COUNTIES	TOTAL REVENUE FROM LOCAL SOURCES
BARBOUR	$ 1,334,627.18
BERKELEY	$ 5,850,475.69
BOONE	$ 6,678,515.84
BRAXTON	$ 1,316,687.82
BROOKE	$ 3,944,302.12
CABELL	$ 12,848,853.54
CALHOUN	$ 929,977.65
CLAY	$ 1,063,838.25
DODDRIDGE	$ 1,675,794.62
FAYETTE	$ 7,349,816.00
GILMER	$ 1,946,732.58
GRANT	$ 2,936,111.65
GREENBRIER	$ 3,435,347.92
HAMPSHIRE	$ 1,639,991.03
HANCOCK	$ 5,540,306.29
HARDY	$ 906,628.24
HARRISON	$ 12,475,258.58
JACKSON	$ 4,980,584.64
JEFFERSON	$ 3,374,834.22
KANAWHA	$ 39,013,383.12
LEWIS	$ 2,790,360.36
LINCOLN	$ 2,814,108.67
LOGAN	$ 6,638,866.09
MARION	$ 9,764,539.50
MARSHALL	$ 10,516,991.49
MASON	$ 5,948,053.29
MERCER	$ 8,227,629.19
MINERAL	$ 2,936,735.71
MINGO	$ 4,489,064.07
MONONGALIA	$ 8,674,725.28
MONROE	$ 921,654.08
MORGAN	$ 1,377,810.38
MC DOWELL	$ 5,884,228.66
NICHOLAS	$ 3,220,612.81
OHIO	$ 6,598,987.34
PENDLETON	$ 577,776.76
PLEASANTS	$ 4,315,682.17
POCAHONTAS	$ 1,229,057.40
PRESTON	$ 3,967,154.87
PUTNAM	$ 9,760,187.43
RALEIGH	$ 9,970,131.44
RANDOLPH	$ 2,880,611.76
RITCHIE	$ 1,504,592.97
ROANE	$ 1,269,758.90
SUMMERS	$ 982,429.25
TAYLOR	$ 473,523.17
TUCKER	$ 740,062.12
TYLER	$ 1,511,533.51
UPSHUR	$ 3,768,471.62
WAYNE	$ 5,024,030.14
WEBSTER	$ 1,096,188.92
WETZEL	$ 2,641,384.32
WIRT	$ 554,218.39
WOOD	$ 10,342,275.14
WYOMING	$ 4,679,987.82
T O T A L	$ 268,335,492.00

CURRENT EXPENSE FUND RECEIPTS 1984-85

REVENUE FROM STATE SOURCES

COUNTIES	SCHOOL SUPPORT PROGRAM	INCENTIVE (PROGRAM IMPROVEMENT)	INCREASED ENROLLMENT	SPECIAL EDUCATION	DEINSTITUTION-ALIZATION PROJECT	ORPHANAGE
BARBOUR	$ 6,417,840.00	$ .00	$ .00	$ 62,685.00	$ .00	$ .00
BERKELEY	$ 17,290,728.00	$ 89,074.00	$ .00	$ 244,913.63	$ .00	$ 388.69
BOONE	$ 10,387,622.00	$ .00	$ .00	$ 94,870.00	$ .00	$ .00
BRAXTON	$ 6,447,029.00	$ .00	$ .00	$ 59,840.00	$ .00	$ .00
BROOKE	$ 9,830,173.00	$ 63,873.00	$ .00	$ 88,627.75	$ .00	$ 623.44
CABELL	$ 31,091,944.00	$ 70,971.00	$ .00	$ 321,543.26	$ .00	$ .00
CALHOUN	$ 4,263,115.00	$ .00	$ .00	$ 48,512.00	$ .00	$ .00
CLAY	$ 4,532,669.00	$ 14,902.00	$ .00	$ 57,231.49	$ .00	$ .00
DODDRIDGE	$ 2,579,061.00	$ .00	$ .00	$ 45,562.00	$ .00	$ .00
FAYETTE	$ 19,520,849.00	$ 39,745.00	$ .00	$ 160,795.78	$ .00	$ .00
GILMER	$ 2,896,706.00	$ .00	$ .00	$ 74,448.12	$ .00	$ .00
GRANT	$ 3,311,551.00	$ .00	$ .00	$ 51,238.00	$ .00	$ .00
GREENBRIER	$ 13,028,188.00	$ .00	$ .00	$ 125,960.72	$ .00	$ 3,787.58
HAMPSHIRE	$ 5,647,222.00	$ .00	$ .00	$ 59,395.00	$ .00	$ .00
HANCOCK	$ 10,949,425.00	$ 24,029.00	$ .00	$ 117,743.88	$ .00	$ .00
HARDY	$ 4,643,899.00	$ .00	$ .00	$ 50,367.00	$ .00	$ .00
HARRISON	$ 22,705,314.00	$ 58,047.00	$ .00	$ 172,027.58	$ .00	$ .00
JACKSON	$ 9,870,216.00	$ .00	$ .00	$ 83,202.00	$ .00	$ .00
JEFFERSON	$ 11,083,235.00	$ 37,884.00	$ .00	$ 88,198.00	$ .00	$ .00
KANAWHA	$ 60,630,501.00	$ .00	$ .00	$ 453,739.00	$ .00	$ 3,400.63
LEWIS	$ 6,367,204.00	$ .00	$ .00	$ 64,975.00	$ .00	$ .00
LINCOLN	$ 10,892,376.00	$ .00	$ .00	$ 91,643.00	$ .00	$ .00
LOGAN	$ 19,932,051.00	$ 29,480.00	$ .00	$ 138,626.00	$ .00	$ .00
MARION	$ 17,369,631.00	$ 29,399.00	$ .00	$ 137,125.28	$ .00	$ .00
MARSHALL	$ 11,093,034.00	$ .00	$ .00	$ 100,617.00	$ .00	$ .00
MASON	$ 8,373,717.00	$ .00	$ .00	$ 81,390.00	$ .00	$ .00
MERCER	$ 24,937,271.00	$ 97,570.00	$ .00	$ 162,798.34	$ .00	$ .00
MINERAL	$ 11,834,001.00	$ 38,013.00	$ .00	$ 116,025.00	$ .00	$ 8,070.68
MINGO	$ 17,509,935.00	$ 149,953.00	$ .00	$ 120,858.00	$ .00	$ .00
MONONGALIA	$ 18,256,769.00	$ .00	$ .00	$ 213,997.34	$ .00	$ .00
MONROE	$ 5,066,313.00	$ .00	$ .00	$ 48,240.00	$ .00	$ .00
MORGAN	$ 4,235,674.00	$ .00	$ .00	$ 51,366.00	$ .00	$ .00
MC DOWELL	$ 19,060,070.00	$ .00	$ .00	$ 140,811.00	$ .00	$ .00
NICHOLAS	$ 10,964,179.00	$ 21,001.00	$ .00	$ 176,662.91	$ .00	$ .00
OHIO	$ 12,253,719.00	$ 28,937.00	$ .00	$ 187,083.62	$ .00	$ 15,251.69
PENDLETON	$ 3,522,397.00	$ 14,700.00	$ 15,277.00	$ 65,275.00	$ .00	$ .00
PLEASANTS	$ 1,521,706.00	$ .00	$ .00	$ 196,405.00	$ .00	$ .00
POCAHONTAS	$ 4,260,609.00	$ .00	$ .00	$ 48,938.00	$ .00	$ .00
PRESTON	$ 13,202,836.00	$ 47,315.00	$ .00	$ 91,960.00	$ .00	$ .00
PUTNAM	$ 11,908,969.00	$ 37,450.00	$ .00	$ 114,162.53	$ .00	$ .00
RALEIGH	$ 28,879,216.00	$ 92,297.00	$ .00	$ 290,410.11	$ .00	$ 4,532.43
RANDOLPH	$ 12,529,686.00	$ 189,954.00	$ .00	$ 91,734.00	$ .00	$ 11,904.40
RITCHIE	$ 3,967,954.00	$ 15,772.00	$ .00	$ 64,935.95	$ .00	$ .00
ROANE	$ 6,408,282.00	$ 118,834.00	$ 71,414.00	$ 61,645.00	$ .00	$ .00
SUMMERS	$ 5,356,968.00	$ 38,787.00	$ .00	$ 65,059.40	$ .00	$ .00
TAYLOR	$ 6,703,117.00	$ .00	$ .00	$ 61,929.00	$ .00	$ .00
TUCKER	$ 3,312,641.00	$ 500.00	$ .00	$ 46,706.00	$ .00	$ .00
TYLER	$ 4,259,406.00	$ .00	$ .00	$ 53,412.00	$ .00	$ .00
UPSHUR	$ 8,503,105.00	$ 17,470.00	$ 62,103.00	$ 76,041.00	$ .00	$ .00
WAYNE	$ 17,162,360.00	$ 23,634.00	$ .00	$ 123,483.00	$ .00	$ 2,040.46
WEBSTER	$ 5,453,919.00	$ 30,471.00	$ .00	$ 57,121.00	$ .00	$ .00
WETZEL	$ 8,312,711.00	$ 19,079.00	$ .00	$ 86,663.44	$ .00	$ .00
WIRT	$ 2,259,840.00	$ 19,793.00	$ .00	$ 42,176.00	$ .00	$ .00
WOOD	$ 32,572,128.00	$ 22,270.00	$ .00	$ 243,936.00	$ .00	$ .00
WYOMING	$ 15,804,133.00	$ .00	$ .00	$ 146,352.87	$ .00	$ .00
T O T A L	$ 651,175,214.00	$ 1,481,004.00	$ 148,794.00	$ 6,301,464.00	$ .00	$ 50,000.00

CURRENT EXPENSE FUND RECEIPTS 1984-85

REVENUE FROM STATE SOURCES

COUNTIES	HOMESTEAD PROPERTY TAX REFUND	VOCATIONAL WORK STUDY	VOCATIONAL-ADULT BASIC EDUCATION	NEW AND EXPANDING INDUSTRY TRAINING	OTHER REVENUE FROM STATE SOURCES	STATE VOCATIONAL EDUCATION
BARBOUR	$ .00	$ .00	$ 12,321.06	$ .00	$ .00	$ 72,164.33
BERKELEY	$ .00	$ .00	$ 7,454.86	$ 2,117.53	$ 2,000.00	$ 648,004.55
BOONE	$ .00	$ .00	$ .00	$ 720.00	$ 43,063.34	$ 268,610.06
BRAXTON	$ .00	$ .00	$ 2,773.08	$ 560.00	$ 2,860.00	$ 64,449.02
BROOKE	$ .00	$ .00	$ 3,776.37	$ .00	$ .00	$ 106,711.28
CABELL	$ .00	$ .00	$ .00	$ 46,165.16	$ .00	$ 753,990.19
CALHOUN	$ .00	$ .00	$ 8,864.00	$ .00	$ 4,170.19	$ 75,304.73
CLAY	$ .00	$ .00	$ .00	$ .00	$ 1,600.00	$ 36,894.99
DODDRIDGE	$ .00	$ .00	$ 2,418.00	$ .00	$ .00	$ 13,785.00
FAYETTE	$ .00	$ .00	$ 45,832.99	$ 1,463.00	$ 854.00	$ 338,584.55
GILMER	$ .00	$ .00	$ 2,371.85	$ .00	$ .00	$ 9,530.85
GRANT	$ .00	$ .00	$ 11,568.60	$ 160.00	$ .00	$ 111,218.03
GREENBRIER	$ .00	$ .00	$ 12,992.00	$ 160.00	$ 2,870.00	$ 163,754.10
HAMPSHIRE	$ .00	$ .00	$ 24,939.80	$ .00	$ 120.00	$ 332,750.64
HANCOCK	$ .00	$ .00	$ 00	$ .00	$ .00	$ 168,258.13
HARDY	$ .00	$ .00	$ 2,689.79	$ .00	$ 1,600.00	$ 169,996.62
HARRISON	$ .00	$ .00	$ 31,109.50	$ .00	$ .00	$ 382,233.47
JACKSON	$ .00	$ .00	$ 3,568.23	$ .00	$ 370.00	$ 260,250.08
JEFFERSON	$ .00	$ .00	$ 7,270.41	$ .00	$ .00	$ 31,699.62
KANAWHA	$ .00	$ .00	$ 253,078.00	$ 78,808.90	$ .00	$ 1,812,442.15
LEWIS	$ .00	$ .00	$ 26,316.14	$ .00	$ 9,532.17	$ 49,998.10
LINCOLN	$ .00	$ .00	$ 20,362.00	$ 160.00	$ .00	$ 139,859.54
LOGAN	$ .00	$ .00	$ 25,292.31	$ 5,920.00	$ 1,600.00	$ 317,634.33
MARION	$ .00	$ .00	$ 56,957.00	$ 13,583.00	$ .00	$ 315,580.12
MARSHALL	$ .00	$ .00	$ 34,724.60	$ .00	$ 1,600.00	$ 147,522.79
MASON	$ .00	$ .00	$ 3,163.39	$ .00	$ .00	$ 105,922.57
MERCER	$ .00	$ .00	$ 76,373.94	$ 320.00	$ 21,062.34	$ 465,182.71
MINERAL	$ .00	$ .00	$ 10,582.00	$ 720.00	$ 2,340.00	$ 221,189.75
MINGO	$ .00	$ .00	$ 18,696.82	$ 1,920.00	$ .00	$ 177,931.27
MONONGALIA	$ .00	$ .00	$ 75,811.61	$ 1,280.00	$ .00	$ 512,093.77
MONROE	$ .00	$ .00	$ 1,062.92	$ .00	$ .00	$ 54,029.48
MORGAN	$ .00	$ 3,372.21	$ 7,659.00	$ .00	$ .00	$ 24,726.33
MC DOWELL	$ .00	$ .00	$ 41,131.00	$ 480.00	$ .00	$ 277,371.53
NICHOLAS	$ .00	$ .00	$ 6,761.61	$ 1,440.00	$ 1,719.94	$ 172,244.93
OHIO	$ 21,635.55	$ .00	$ 22,328.95	$ .00	$ 1,850.00	$ 636,599.71
PENDLETON	$ .00	$ 3,009.38	$ 2,516.00	$ .00	$ 748.19	$ 26,992.10
PLEASANTS	$ .00	$ .00	$ 3,168.56	$ .00	$ .00	$ 125,586.59
POCAHONTAS	$ .00	$ .00	$ 1,598.63	$ .00	$ 1,930.00	$ 94,987.84
PRESTON	$ .00	$ .00	$ 14,297.00	$ 3,877.25	$ .00	$ 205,563.54
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ 3,865.00	$ 201,460.59
RALEIGH	$ .00	$ 21.92	$ 75,592.39	$ 2,480.00	$ 6,170.44	$ 654,349.39
RANDOLPH	$ .00	$ 601.15	$ 63,383.14	$ 80.00	$ .00	$ 145,386.08
RITCHIE	$ .00	$ .00	$ 2,739.00	$ .00	$ 800.00	$ 23,785.01
ROANE	$ .00	$ .00	$ 11,538.00	$ .00	$ 582.00	$ 30,756.84
SUMMERS	$ .00	$ .00	$ 19,261.00	$ .00	$ 660.63	$ 60,507.23
TAYLOR	$ .00	$ .00	$ 7,834.00	$ .00	$ 250.00	$ 85,328.93
TUCKER	$ .00	$ .00	$ 19,034.00	$ 640.00	$ .00	$ 219,963.80
TYLER	$ .00	$ .00	$ 5,182.00	$ .00	$ 1,600.00	$ 507,604.24
UPSHUR	$ .00	$ .00	$ 24,569.00	$ 640.00	$ .00	$ 212,677.63
WAYNE	$ .00	$ .00	$ 16,949.11	$ 640.00	$ .00	$ 139,009.07
WEBSTER	$ .00	$ 1,130.69	$ 3,009.00	$ 960.00	$ 2,120.00	$ 54,056.73
WETZEL	$ .00	$ .00	$ 6,593.12	$ 613.86	$ .00	$ 121,953.28
WIRT	$ .00	$ .00	$ 903.00	$ .00	$ 2,160.00	$ 29,121.98
WOOD	$ .00	$ .00	$ 79,968.14	$ .00	$ 250.00	$ 446,162.40
WYOMING	$ .00	$ .00	$ 15,233.00	$ 14,650.06	$ 2,615.05	$ 229,987.90
T O T A L	$ 21,635.55	$ 8,135.35	$ 1,233,619.92	$ 180,478.76	$ 122,963.29	$ 13,053,740.49

CURRENT EXPENSE FUND RECEIPTS 1984-85

REVENUE FROM STATE SOURCES

COUNTIES	STATE AID TO RESA	CHILD DEVELOPMENT	TOTAL STATE FUNDS
BARBOUR	$ .00	$ .00	$ 6,565,010.39
BERKELEY	$ 44,264.87	$ 130,361.99	$ 18,459,308.12
BOONE	$ .00	$ .00	$ 10,794,885.40
BRAXTON	$ .00	$ .00	$ 6,577,511.10
BROOKE	$ .00	$ .00	$ 10,093,784.84
CABELL	$ 62,668.27	$ 283,017.98	$ 32,630,299.86
CALHOUN	$ .00	$ .00	$ 4,399,965.92
CLAY	$ .00	$ .00	$ 4,643,297.48
DODDRIDGE	$ .00	$ .00	$ 2,640,826.00
FAYETTE	$ .00	$ .00	$ 20,108,124.32
GILMER	$ .00	$ .00	$ 2,983,056.82
GRANT	$ .00	$ .00	$ 3,485,735.63
GREENBRIER	$ .00	$ .00	$ 13,337,712.40
HAMPSHIRE	$ .00	$ 49,556.90	$ 6,113,984.34
HANCOCK	$ .00	$ .00	$ 11,259,456.01
HARDY	$ .00	$ .00	$ 4,868,552.41
HARRISON	$ .00	$ .00	$ 23,348,731.55
JACKSON	$ .00	$ .00	$ 10,217,606.31
JEFFERSON	$ .00	$ .00	$ 11,248,087.03
KANAWHA	$ 53,254.00	$ .00	$ 63,285,223.68
LEWIS	$ .00	$ .00	$ 6,518,025.41
LINCOLN	$ .00	$ .00	$ 11,144,400.54
LOGAN	$ .00	$ .00	$ 20,450,603.64
MARION	$ .00	$ .00	$ 17,922,275.40
MARSHALL	$ .00	$ .00	$ 11,377,498.39
MASON	$ .00	$ .00	$ 8,564,192.96
MERCER	$ .00	$ .00	$ 25,760,578.33
MINERAL	$ .00	$ 114,011.08	$ 12,344,952.51
MINGO	$ .00	$ .00	$ 17,979,294.09
MONONGALIA	$ 67,773.10	$ .00	$ 19,127,724.82
MONROE	$ .00	$ .00	$ 5,169,645.40
MORGAN	$ .00	$ .00	$ 4,322,797.54
MC DOWELL	$ .00	$ .00	$ 19,519,863.53
NICHOLAS	$ 42,364.19	$ .00	$ 11,386,373.58
OHIO	$ 38,756.22	$ .00	$ 13,206,162.04
PENDLETON	$ .00	$ .00	$ 3,630,914.67
PLEASANTS	$ .00	$ .00	$ 1,846,866.15
POCAHONTAS	$ .00	$ .00	$ 4,408,063.47
PRESTON	$ .00	$ .00	$ 13,565,828.79
PUTNAM	$ .00	$ .00	$ 12,265,907.12
RALEIGH	$ 63,513.31	$ .00	$ 30,068,502.99
RANDOLPH	$ .00	$ .00	$ 13,032,728.77
RITCHIE	$ .00	$ .00	$ 4,075,985.96
ROANE	$ .00	$ .00	$ 6,703,051.84
SUMMERS	$ .00	$ .00	$ 5,541,243.26
TAYLOR	$ .00	$ .00	$ 6,858,458.93
TUCKER	$ .00	$ .00	$ 3,599,484.80
TYLER	$ .00	$ .00	$ 4,827,204.24
UPSHUR	$ .00	$ .00	$ 8,896,605.63
WAYNE	$ .00	$ .00	$ 17,468,115.64
WEBSTER	$ .00	$ .00	$ 5,602,787.42
WETZEL	$ .00	$ .00	$ 8,547,613.70
WIRT	$ .00	$ .00	$ 2,353,993.98
WOOD	$ 44,723.74	$ .00	$ 33,409,438.28
WYOMING	$ .00	$ .00	$ 16,212,971.88
T O T A L	$ 417,318.00	$ 576,947.95	$ 674,771,315.31

CURRENT EXPENSE FUND RECEIPTS 1984-85

REVENUE FROM FEDERAL SOURCES

COUNTIES	IMPACTED AREAS CURRENT EXPENSE (PL 874)	D.E.O. HEADSTART	APPALACHIAN ACT	HEW JUVENILE DELINQUENCY	TITLE IV-A CHILD DEVELOPMENT	IMPACTED AREA (LOW RENT)
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ 3,909.98	$ 45,536.00	$ .00	$ .00	$ 99,754.94	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 64,125.00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ 252,034.36	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 102,642.00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 9,540.19	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 28,466.77	$ 352,891.58	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 5,878.20	$ 99,982.00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 40,125.00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 212,369.31	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 103,703.00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 7,578.56	$ .00	$ .00	$ .00	$ .00	$ 1,951.15
PENDLETON	$ 16,308.71	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 5,191.69	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 7,588.19	$ 137,971.00	$ .00	$ 6,174.28	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 343.36	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 124,930.65	$ 1,119,219.89	$ .00	$ 6,174.28	$ 351,789.30	$ 1,951.15

CURRENT EXPENSE FUND RECEIPTS 1984-85

REVENUE FROM FEDERAL SOURCES

COUNTIES	MISCELLANEOUS	TOTAL FEDERAL FUNDS
BARBOUR	$ .00	$ .00
BERKELEY	$ 22,360.93	$ 171,561.85
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 64,125.00
BROOKE	$ .00	$ .00
CABELL	$ 28,792.06	$ 280,826.42
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ 102,642.00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ 9,540.19
KANAWHA	$ .00	$ 381,358.35
LEWIS	$ 61,066.50	$ 61,066.50
LINCOLN	$ .00	$ .00
LOGAN	$ 23,312.76	$ 23,312.76
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 105,860.20
MINGO	$ .00	$ 40,125.00
MONONGALIA	$ .00	$ 212,369.31
MONROE	$ .00	$ 103,703.00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ 9,529.71
PENDLETON	$ .00	$ 16,308.71
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ 5,191.69
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ 151,733.47
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ 92.03	$ 92.03
TUCKER	$ .00	$ 343.36
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
T O T A L	$ 135,624.28	$ 1,739,689.55

CURRENT EXPENSE FUND RECEIPTS 1984-85

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	FEDERAL FOREST LANDS	INDOCHINA REFUGEE CHILDREN	ADULT BASIC EDUCATION ACT	DRIVER AND SAFETY EDUCATION	EHA-TITLE VI	FEDERAL VOCATIONAL EDUCATION
BARBOUR	$ 3.18	$ .00	$ 9,572.00	$ .00	$ 114,772.80	$ 68,418.93
BERKELEY	$ .00	$ 2,320.00	$ 15,506.00	$ .00	$ 295,608.11	$ 272,162.99
BOONE	$ .00	$ .00	$ .00	$ .00	$ 77,850.06	$ 72,198.24
BRAXTON	$ .00	$ .00	$ 1,556.00	$ .00	$ 136,411.00	$ 7,448.97
BROOKE	$ .00	$ .00	$ 3,256.00	$ .00	$ .00	$ 15,994.00
CABELL	$ .00	$ .00	$ .00	$ .00	$ 1,058,987.77	$ 160,408.15
CALHOUN	$ .00	$ .00	$ 5,212.00	$ .00	$ 61,144.00	$ 32,181.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ 32,218.00	$ 2,874.78
DODDRIDGE	$ .00	$ .00	$ 1,897.00	$ .00	$ .00	$ 15,667.39
FAYETTE	$ .00	$ .00	$ 71,055.00	$ .00	$ 174,535.99	$ 137,005.38
GILMER	$ .00	$ .00	$ 831.00	$ .00	$ 44,175.64	$ 7,148.38
GRANT	$ 3,281.04	$ .00	$ 10,583.00	$ .00	$ 77,069.00	$ 52,041.76
GREENBRIER	$ 28,911.47	$ .00	$ 13,401.00	$ .00	$ 203,056.00	$ 145,310.38
HAMPSHIRE	$ 351.06	$ .00	$ 20,943.00	$ .00	$ 93,771.00	$ 27,345.25
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 202,420.00	$ 13,334.00
HARDY	$ 6,182.43	$ .00	$ 2,018.00	$ .00	$ 135,116.50	$ 2,896.38
HARRISON	$ .00	$ 2,121.00	$ 21,914.00	$ .00	$ 629,676.00	$ 101,503.78
JACKSON	$ .00	$ .00	$ 4,381.00	$ .00	$ 153,379.00	$ 67,369.60
JEFFERSON	$ .00	$ .00	$ 7,222.00	$ .00	$ 61,990.00	$ 5,042.60
KANAWHA	$ .00	$ 3,415.00	$ 211,075.00	$ .00	$ 1,046,112.00	$ 580,863.50
LEWIS	$ .00	$ .00	$ 33,251.00	$ .00	$ 209,175.00	$ 55,079.56
LINCOLN	$ .00	$ .00	$ 22,740.00	$ .00	$ 132,158.00	$ 58,933.00
LOGAN	$ .00	$ .00	$ 19,763.00	$ .00	$ 179,243.00	$ 85,315.63
MARION	$ .00	$ .00	$ 43,636.00	$ .00	$ 258,450.00	$ 117,025.00
MARSHALL	$ .00	$ .00	$ 15,779.00	$ .00	$ .00	$ 92,170.91
MASON	$ .00	$ .00	$ 3,632.00	$ .00	$ 210,675.00	$ 22,572.00
MERCER	$ .00	$ .00	$ 49,101.00	$ .00	$ 171,971.00	$ 103,666.63
MINERAL	$ .00	$ .00	$ 11,996.00	$ .00	$ 288,220.00	$ 61,080.92
MINGO	$ .00	$ .00	$ 16,602.18	$ .00	$ .00	$ 43,095.29
MONONGALIA	$ .00	$ .00	$ 50,684.00	$ .00	$ 239,452.29	$ 179,246.63
MONROE	$ 2,5[illegible].00	$ .00	$ 1,707.00	$ .00	$ 82,555.00	$ 41,470.94
MORGAN	$ .00	$ .00	$ 8,018.00	$ .00	$ 103,061.00	$ 4,721.62
MC DOWELL	$ .00	$ .00	$ 30,763.00	$ .00	$ 160,619.00	$ 92,259.00
NICHOLAS	$ 6,742.03	$ .00	$ 14,133.00	$ .00	$ 220,248.00	$ 43,596.13
OHIO	$ .00	$ 4,911.00	$ 22,125.00	$ .00	$ 312,429.00	$ 143,531.45
PENDLETON	$ 22,941.76	$ .00	$ 2,579.00	$ .00	$ 103,190.00	$ 2,450.76
PLEASANTS	$ .00	$ .00	$ 3,216.00	$ .00	$ .00	$ 42,767.81
POCAHONTAS	$ 82,491.39	$ .00	$ 1,188.00	$ .00	$ 45,626.00	$ 4,709.60
PRESTON	$ 1,116.11	$ .00	$ 6,616.00	$ .00	$ 235,543.00	$ 54,064.78
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ 207,295.32	$ 98,332.00
RALEIGH	$ .00	$ .00	$ 40,293.00	$ .00	$ 572,666.57	$ 247,545.74
RANDOLPH	$ 51,115.59	$ .00	$ 50,734.00	$ .00	$ 226,094.00	$ 66,927.73
RITCHIE	$ .00	$ .00	$ 2,166.00	$ .00	$ 19,754.00	$ 6,424.65
ROANE	$ .00	$ .00	$ 7,746.00	$ .00	$ 234,542.00	$ 2,426.20
SUMMERS	$ .00	$ .00	$ 17,093.00	$ .00	$ 52,703.00	$ 49,607.87
TAYLOR	$ .00	$ .00	$ 3,140.00	$ .00	$ 84,058.45	$ 38,935.80
TUCKER	$ 26,967.33	$ .00	$ 14,915.00	$ .00	$ 47,309.00	$ 76,837.75
TYLER	$ .00	$ .00	$ 5,052.00	$ .00	$ 39,135.34	$ 9,624.00
UPSHUR	$ .00	$ .00	$ 14,099.00	$ .00	$ 79,521.08	$ 75,177.38
WAYNE	$ .00	$ .00	$ 24,860.00	$ .00	$ 135,631.62	$ 27,643.80
WEBSTER	$ 18,676.90	$ .00	$ 6,683.00	$ .00	$ 82,957.00	$ 11,182.00
WETZEL	$ .00	$ .00	$ 4,423.00	$ .00	$ 106,110.00	$ 42,750.20
WIRT	$ .00	$ .00	$ 1,020.00	$ .00	$ 27,549.00	$ 2,088.00
WOOD	$ .00	$ .00	$ 86,840.00	$ .00	$ 431,271.68	$ 78,148.11
WYOMING	$ .00	$ .00	$ 5,137.00	$ .00	$ 140,562.65	$ 41,295.28
TOTAL	$ 251,317.29	$ 12,767.00	$ 1,942,152.18	$ .00	$ 10,038,068.87	$ 3,909,919.63

CURRENT EXPENSE FUND RECEIPTS 1984-85

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	PUBLIC SERVICE TRAINING	C.E.T.A. PL 93-203 FEDERAL	CETA-YETP PL 95-93	E.S.E.A. IV-B LIBRARY/ LEARNING RESOURCES	E.S.E.A. IV-C INNOVATION AND SUPPORT	ENERGY MANAGEMENT PROGRAM
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 26,543.59
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ 6.25	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 17,220.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 65,550.00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ 50,000.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ 6,046.00	$ 1,870.72
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 50,100.89
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 2,460.00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 24,843.00
OHIO	$ .00	$ .00	$ .00	$ .00	$ 1,519.00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 84,468.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 11,856.00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 5,670.00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ 9.67	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,821.00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 2,460.00	$ .00	$ .00	$ 15.92	$ 13,235.00	$ 334,273.20

CURRENT EXPENSE FUND RECEIPTS 1984-85

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	E.S.E.A. I HANDICAPPED	MISCELLANEOUS	E.C.I.A.I	E.C.I.A.I HANDICAPPED	E.C.I.A.I MIGRANT	E.C.I.A.II
BARBOUR	$ .00	$ .00	$ 379,797.00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 50,247.00	$ 636,579.00	$ .00	$ 94,000.00	$ 93,341.14
BOONE	$ .00	$ 880.00	$ 591,293.97	$ .00	$ .00	$ 48,590.24
BRAXTON	$ .00	$ 560.00	$ 431,773.00	$ .00	$ .00	$ 10,000.00
BROOKE	$ .00	$ .00	$ 240,271.00	$ .00	$ .00	$ 500.00
CABELL	$ .00	$ 23,520.25	$ 1,497,991.00	$ .00	$ .00	$ 138,242.58
CALHOUN	$ .00	$ .00	$ 261,369.00	$ .00	$ .00	$ 12,962.00
CLAY	$ .00	$ .00	$ 434,122.00	$ .00	$ .00	$ 19,753.00
DODDRIDGE	$ .00	$ .00	$ 196,216.44	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 640.00	$ 1,086,784.00	$ 12,920.00	$ .00	$ 82,000.00
GILMER	$ .00	$ .00	$ 161,197.00	$ .00	$ .00	$ 3,600.00
GRANT	$ .00	$ .00	$ 203,383.00	$ .00	$ .00	$ 2,000.00
GREENBRIER	$ .00	$ 320.00	$ 578,000.00	$ 3,118.00	$ .00	$ 36,300.00
HAMPSHIRE	$ .00	$ .00	$ 258,873.00	$ 4,009.00	$ 14,889.00	$ 22,089.00
HANCOCK	$ .00	$ .00	$ 269,887.00	$ .00	$ .00	$ 72,300.00
HARDY	$ .00	$ .00	$ 209,215.00	$ .00	$ .00	$ 14,828.00
HARRISON	$ .00	$ .00	$ 917,233.00	$ .00	$ .00	$ 94,000.00
JACKSON	$ .00	$ 1,963.87	$ 293,723.00	$ .00	$ .00	$ 38,030.00
JEFFERSON	$ .00	$ .00	$ 389,580.00	$ .00	$ 11,000.00	$ 42,806.00
KANAWHA	$ .00	$ 24,024.00	$ 2,481,318.00	$ 42,085.00	$ .00	$ 278,200.00
LEWIS	$ .00	$ .00	$ 458,395.00	$ 502.00	$ .00	$ 8,200.00
LINCOLN	$ .00	$ 480.00	$ 787,429.00	$ 947.00	$ .00	$ 19,330.00
LOGAN	$ .00	$ 10,620.00	$ 1,000,172.00	$ 15,594.00	$ .00	$ 85,882.00
MARION	$ .00	$ 88,073.32	$ 636,822.00	$ .00	$ .00	$ 93,000.00
MARSHALL	$ .00	$ .00	$ 373,045.00	$ .00	$ .00	$ 72,211.00
MASON	$ .00	$ .00	$ 403,510.00	$ 3,118.00	$ .00	$ 41,400.00
MERCER	$ 2,014.00	$ 160.00	$ 1,121,713.00	$ .00	$ .00	$ 80,000.00
MINERAL	$ .00	$ 400.00	$ 286,825.75	$ .00	$ .00	$ 47,000.00
MINGO	$ .00	$ 960.00	$ 1,440,802.00	$ .00	$ .00	$ 64,602.00
MONONGALIA	$ .00	$ 640.00	$ 474,843.00	$ .00	$ .00	$ 112,623.03
MONROE	$ .00	$ .00	$ 261,134.00	$ .00	$ .00	$ 22,983.00
MORGAN	$ .00	$ .00	$ 171,779.00	$ .00	$ .00	$ 11,600.00
MC DOWELL	$ .00	$ .00	$ 1,750,585.00	$ 4,639.00	$ .00	$ 78,364.51
NICHOLAS	$ .00	$ 28,698.48	$ 682,741.00	$ .00	$ .00	$ 39,038.00
OHIO	$ .00	$ 23,224.00	$ 588,398.19	$ 3,344.00	$ .00	$ 76,798.00
PENDLETON	$ .00	$ .00	$ 169,509.00	$ .00	$ .00	$ 6,000.00
PLEASANTS	$ .00	$ .00	$ 86,597.00	$ .00	$ .00	$ 14,370.00
POCAHONTAS	$ .00	$ .00	$ 138,475.00	$ 1,894.00	$ .00	$ 13,631.00
PRESTON	$ .00	$ 540.00	$ 607,974.00	$ .00	$ .00	$ 47,535.00
PUTNAM	$ .00	$ .00	$ 305,939.00	$ .00	$ .00	$ 49,601.00
RALEIGH	$ .00	$ 23,864.00	$ 1,226,807.00	$ 500.00	$ .00	$ 72,347.25
RANDOLPH	$ .00	$ 80.00	$ 485,350.00	$ .00	$ .00	$ 41,639.00
RITCHIE	$ .00	$ .00	$ 218,214.00	$ .00	$ .00	$ 15,584.00
ROANE	$ .00	$ .00	$ 293,746.00	$ .00	$ .00	$ 23,716.00
SUMMERS	$ .00	$ .00	$ 323,970.00	$ .00	$ .00	$ 20,842.00
TAYLOR	$ .00	$ .00	$ 192,000.00	$ .00	$ .00	$ 21,770.00
TUCKER	$ .00	$ 320.00	$ 150,607	$ .00	$ .00	$ 15,920.00
TYLER	$ .00	$ .00	$ 195,626	$ .00	$ .00	$ 18,015.00
UPSHUR	$ .00	$ 320.00	$ 411,812.00	$ .00	$ .00	$ 24,941.29
WAYNE	$ .00	$ 320.00	$ 924,597.00	$ 445.00	$ .00	$ 65,000.00
WEBSTER	$ .00	$ 344,057.50	$ 400,354.00	$ .00	$ .00	$ 21,725.00
WETZEL	$ .00	$ .00	$ 274,928.00	$ .00	$ .00	$ 32,811.00
WIRT	$ .00	$ .00	$ 98,730.00	$ 445.00	$ .00	$ 9,822.00
WOOD	$ .00	$ 25,524.00	$ 879,093.00	$ .00	$ .00	$ 95,291.00
WYOMING	$ .00	$ .00	$ 816,001.00	$ 4,455.00	$ .00	$ 50,221.00
T O T A L	$ 2,014.00	$ 650,436.42	$ 30,157,128.35	$ 98,015.00	$ 119,889.00	$ 2,523,355.04

CURRENT EXPENSE FUND RECEIPTS 1984-85

FEDERAL FUNDS RECEIVED THROUGH STATE

COUNTIES	J.T.P.A.	ECONOMIC DEVELOPMENT TRAINING	TOTAL FEDERAL/STATE FUNDS
BARBOUR	$ 4,403.00	$ .00	$ 576,966.91
BERKELEY	$ 344,732.15	$ .00	$ 1,804,496.39
BOONE	$ 52,380.31	$ .00	$ 843,192.82
BRAXTON	$ 8,080.67	$ .00	$ 622,373.23
BROOKE	$ 82,484.38	$ .00	$ 342,505.38
CABELL	$ 38,918.15	$ 101,029.47	$ 3,019,097.37
CALHOUN	$ 4,807.47	$ .00	$ 377,675.47
CLAY	$ 8,532.29	$ .00	$ 497,500.07
DODDRIDGE	$ .00	$ .00	$ 213,780.83
FAYETTE	$ 130,728.02	$ .00	$ 1,695,668.39
GILMER	$ .00	$ .00	$ 216,952.02
GRANT	$ 9,055.38	$ .00	$ 357,413.18
GREENBRIER	$ 76,574.56	$ .00	$ 1,084,997.66
HAMPSHIRE	$ 2,522.00	$ .00	$ 462,012.31
HANCOCK	$ 55,448.65	$ 7,400.00	$ 620,789.65
HARDY	$ .00	$ .00	$ 370,256.31
HARRISON	$ 74,364.18	$ .00	$ 1,840,811.96
JACKSON	$ 44,930.88	$ .00	$ 603,777.35
JEFFERSON	$ 243,387.00	$ .00	$ 761,027.60
KANAWHA	$ 212,855.91	$ 101,656.00	$ 4,981,604.41
LEWIS	$ 17,975.33	$ .00	$ 782,577.89
LINCOLN	$ 25,528.89	$ .00	$ 1,047,545.89
LOGAN	$ 14,369.36	$ .00	$ 1,476,508.99
MARION	$ 34,382.59	$ .00	$ 1,321,388.91
MARSHALL	$ 42.14	$ .00	$ 553,248.05
MASON	$ 1,669.60	$ .00	$ 686,576.60
MERCER	$ 18,674.14	$ .00	$ 1,555,216.49
MINERAL	$ 13,602.22	$ .00	$ 759,225.78
MINGO	$ 40,178.12	$ .00	$ 1,606,239.59
MONONGALIA	$ 211,790.79	$ 450.00	$ 1,269,729.74
MONROE	$ 8,287.75	$ .00	$ 423,134.69
MORGAN	$ .00	$ .00	$ 299,179.62
MC DOWELL	$ 63,678.78	$ .00	$ 2,180,908.29
NICHOLAS	$ 79,923.48	$ .00	$ 1,139,963.12
OHIO	$ 123,913.98	$ 7,500.00	$ 1,307,693.22
PENDLETON	$ .00	$ .00	$ 306,670.52
PLEASANTS	$ 3,721.88	$ .00	$ 150,672.69
POCAHONTAS	$ 9,501.88	$ 3,659.00	$ 385,643.87
PRESTON	$ 27,131.00	$ .00	$ 980,519.89
PUTNAM	$ 34,042.51	$ .00	$ 695,209.83
RALEIGH	$ 97,759.28	$ .00	$ 2,281,782.84
RANDOLPH	$ 19,222.69	$ .00	$ 941,163.01
RITCHIE	$ .00	$ .00	$ 273,998.65
ROANE	$ 5,842.00	$ .00	$ 568,018.20
SUMMERS	$ 92,488.00	$ .00	$ 556,703.87
TAYLOR	$ 13,906.09	$ .00	$ 353,810.34
TUCKER	$ 41,217.00	$ .00	$ 379,763.08
TYLER	$ .00	$ .00	$ 267,452.34
UPSHUR	$ 58,515.98	$ 8,795.00	$ 673,191.40
WAYNE	$ 3,760.25	$ .00	$ 1,182,257.67
WEBSTER	$ 18,307.00	$ .00	$ 903,942.40
WETZEL	$ 4,947.10	$ .00	$ 467,790.30
WIRT	$ .00	$ .00	$ 139,654.00
WOOD	$ 80,344.85	$ 3,000.00	$ 1,679,512.64
WYOMING	$ 18,805.00	$ .00	$ 1,076,476.93
T O T A L	$ 2,577,734.28	$ 233,489.47	$ 51,966,270.65

CURRENT EXPENSE FUNDS RECEIPTS 1984-85

COUNTIES	TOTAL REVENUE FROM FEDERAL SOURCES
BARBOUR	$ 576,966.91
BERKELEY	$ 1,976,058.24
BOONE	$ 843,192.82
BRAXTON	$ 686,498.23
BROOKE	$ 342,505.38
CABELL	$ 3,299,923.79
CALHOUN	$ 377,675.47
CLAY	$ 497,500.07
DODDRIDGE	$ 213,780.83
FAYETTE	$ 1,695,668.39
GILMER	$ 216,952.02
GRANT	$ 357,413.18
GREENBRIER	$ 1,187,639.66
HAMPSHIRE	$ 462,012.31
HANCOCK	$ 620,789.65
HARDY	$ 370,256.31
HARRISON	$ 1,840,811.96
JACKSON	$ 603,777.35
JEFFERSON	$ 770,567.79
KANAWHA	$ 5,362,962.76
LEWIS	$ 843,644.39
LINCOLN	$ 1,047,545.89
LOGAN	$ 1,499,821.75
MARION	$ 1,321,388.91
MARSHALL	$ 553,248.05
MASON	$ 686,576.60
MERCER	$ 1,555,216.49
MINERAL	$ 865,085.98
MINGO	$ 1,646,364.59
MONONGALIA	$ 1,482,099.05
MONROE	$ 526,837.69
MORGAN	$ 299,179.62
MC DOWELL	$ 2,180,908.29
NICHOLAS	$ 1,139,963.12
OHIO	$ 1,317,222.93
PENDLETON	$ 322,979.23
PLEASANTS	$ 150,672.69
POCAHONTAS	$ 390,835.56
PRESTON	$ 980,519.89
PUTNAM	$ 695,209.83
RALEIGH	$ 2,281,782.84
RANDOLPH	$ 1,092,896.48
RITCHIE	$ 273,998.65
ROANE	$ 568,018.20
SUMMERS	$ 556,703.87
TAYLOR	$ 353,902.37
TUCKER	$ 380,106.44
TYLER	$ 267,452.34
UPSHUR	$ 673,191.40
WAYNE	$ 1,182,257.67
WEBSTER	$ 903,942.40
WETZEL	$ 467,790.30
WIRT	$ 139,654.00
WOOD	$ 1,679,512.64
WYOMING	$ 1,076,476.93
T O T A L	$ 53,705,960.20

CURRENT EXPENSE FUND RECEIPTS 1984-85

NON-REVENUE RECEIPTS

COUNTIES	SALE OF PROPERTY	SALE OF EQUIPMENT	INSURANCE RECOVERY	TOTAL NON-REVENUE RECEIPTS
BARBOUR	$ 108.05	$ 2,398.20	$ 4,514.10	$ 7,020.35
BERKELEY	$ .00	$ 4,489.93	$ 11,157.44	$ 15,647.37
BOONE	$ .00	$ .00	$ 40,771.65	$ 40,771.65
BRAXTON	$ .00	$ 6,512.40	$ .00	$ 6,512.40
BROOKE	$ .00	$ 2,000.00	$ 2,547.45	$ 4,547.45
CABELL	$ 12,732.00	$ .00	$ 17,411.31	$ 30,143.31
CALHOUN	$ .00	$ 3,558.27	$ 2,041.23	$ 5,599.50
CLAY	$ .00	$ 1,797.00	$ .00	$ 1,797.00
DODDRIDGE	$ .00	$ 150.00	$ .00	$ 150.00
FAYETTE	$ 12,050.00	$ 4,465.00	$ 120.00	$ 16,635.00
GILMER	$ .00	$ 2,148.25	$ 1,669.99	$ 3,818.24
GRANT	$ .00	$ 3,664.00	$ 4,228.21	$ 7,892.21
GREENBRIER	$ .00	$ 15,506.00	$ 8,958.23	$ 24,464.23
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 10,156.75	$ 48,902.21	$ 59,058.96
HARDY	$ .00	$ 4,610.00	$ 1,534.00	$ 6,144.00
HARRISON	$ .00	$ 18,749.58	$ 61,400.66	$ 80,150.24
JACKSON	$ 5,750.00	$ 7,305.00	$ 5,431.75	$ 18,486.75
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 12,000.00	$ .00	$ 36,893.21	$ 48,893.21
LEWIS	$ .00	$ 1,665.50	$ 1,093.33	$ 2,758.83
LINCOLN	$ .00	$ .00	$ 15,931.80	$ 15,931.80
LOGAN	$ 90,000.00	$ 2,617.00	$ 10,320.97	$ 102,937.97
MARION	$ 69,900.00	$ 7,484.50	$ .00	$ 77,384.50
MARSHALL	$ .00	$ 21,880.42	$ 4,663.84	$ 26,544.26
MASON	$ .00	$ 18,452.50	$ 13,077.58	$ 31,530.08
MERCER	$ 136,671.69	$ 7,672.80	$ 665.77	$ 145,010.26
MINERAL	$ .00	$ 1,724.00	$ 387.28	$ 2,111.28
MINGO	$ .00	$ 6,969.00	$ 10,663.23	$ 17,632.23
MONONGALIA	$ 132,700.00	$ 1,531.00	$ 24,722.66	$ 158,953.66
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 2,275.55	$ .00	$ 2,275.55
MC DOWELL	$ .00	$ 383.64	$ 27,846.00	$ 28,229.64
NICHOLAS	$ .00	$ 5,850.10	$ 2,103.98	$ 7,954.08
OHIO	$ .00	$ 5,671.74	$ 8,074.03	$ 13,745.77
PENDLETON	$ .00	$ 2,724.25	$ 235.86	$ 2,960.11
PLEASANTS	$ 63,065.00	$ 1,440.80	$ 711.09	$ 65,216.89
POCAHONTAS	$ .00	$ 16,111.75	$ 121.18	$ 16,232.93
PRESTON	$ .00	$ 10,625.00	$ .00	$ 10,625.00
PUTNAM	$ .00	$ 10,103.75	$ 6,901.18	$ 17,004.93
RALEIGH	$ 2,050.00	$ 4,856.00	$ 23,104.34	$ 30,010.34
RANDOLPH	$ .00	$ 5,800.00	$ .00	$ 5,800.00
RITCHIE	$ .00	$ 5,479.45	$ 744.00	$ 6,223.45
ROANE	$ .00	$ 6,471.25	$ 588.70	$ 7,059.95
SUMMERS	$ .00	$ 6,275.00	$ 2,923.66	$ 9,198.66
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 2,696.50	$ 8,450.40	$ 11,146.90
TYLER	$ .00	$ 3,698.00	$ .00	$ 3,698.00
UPSHUR	$ 15,000.00	$ 3,675.00	$ 1,295.85	$ 19,970.85
WAYNE	$ 32,980.70	$ 36,855.00	$ 641.05	$ 70,476.75
WEBSTER	$ 3,969.90	$ 2,562.50	$ 2,546.79	$ 9,079.19
WETZEL	$ 23,250.00	$ 3,424.80	$ 1,800.04	$ 28,474.84
WIRT	$ .00	$ 4,677.00	$ .00	$ 4,677.00
WOOD	$ .00	$ 16,352.78	$ 5,861.01	$ 22,213.79
WYOMING	$ 4,920.00	$ 2,429.40	$ 2,673.03	$ 10,022.43
T O T A L	$ 617,147.34	$ 317,946.36	$ 425,730.09	$ 1,360,823.79

CURRENT EXPENSE FUND RECEIPTS 1984-85

INCOMING TRANSFER ACCTS/IN-STATE CHARGES

COUNTIES	TUITION	TRANSPORTATION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ 455,700.59	$ 455,700.59
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 335,768.53	$ 335,768.53
CALHOUN	$ .00	$ .00	$ 63,772.37	$ 63,772.37
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 41,418.06	$ 41,418.06
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 940,393.21	$ 940,393.21
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ 148,501.31	$ 148,501.31
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 3,641.31	$ 3,641.31
OHIO	$ .00	$ .00	$ 40,831.80	$ 40,831.80
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 146,140.03	$ 146,140.03
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 23,975.10	$ .00	$ .00	$ 23,975.10
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 834.69	$ .00	$ 834.69
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 60,120.79	$ 60,120.79
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 23,975.10	$ 834.69	$ 2,236,288.00	$ 2,261,097.79

CURRENT EXPENSE FUND RECEIPTS 1984-85

INCOMING TRANSFER ACCTS/IN-STATE CHARGES

COUNTIES		TOTAL IN-COMIN TRANSFERS ACCOUNTS
BARBOUR	$	.00
BERKELEY	$	455,700.59
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	.00
CABELL	$	335,768.53
CALHOUN	$	63,772.37
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	41,418.06
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	940,393.21
JEFFERSON	$	.00
KANAWHA	$	.00
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	.00
MINERAL	$	.00
MINGO	$	.00
MONONGALIA	$	148,501.31
MONROE	$	.00
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	3,641.31
OHIO	$	40,831.80
PENDLETON	$	.00
PLEASANTS	$	146,140.03
POCAHONTAS	$	.00
PRESTON	$	23,975.10
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	834.69
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	60,120.79
WYOMING	$	.00
T O T A L	$	2,261,097.79

CURRENT EXPENSE FUND RECEIPTS

CLEARING ACCTS - FOOD SERVICES

COUNTIES	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH (SECTION 4)	FEDERAL AID-SPECIAL MILK	FEDERAL AID-FREE/REDUCED LUNCH (SECTION 11)	FEDERAL AID-BREAKFAST	FEDERAL AID-MEALS (SECTION 13)
BARBOUR	$ 17,769.36	$ 39,016.30	$ .00	$ 217,019.72	$ 84,531.26	$ .00
BERKELEY	$ 180,322.05	$ 474,376.77	$ .00	$ 968,879.99	$ 222,821.44	$ .00
BOONE	$ 42,027.55	$ 85,950.36	$ .00	$ 404,342.22	$ 159,980.43	$ .00
BRAXTON	$ 19,924.62	$ 46,013.94	$ .00	$ 255,044.28	$ 89,058.64	$ .00
BROOKE	$ 27,921.40	$ 59,358.60	$ .00	$ 223,413.17	$ 83,815.54	$ .00
CABELL	$ 70,747.80	$ 994,530.65	$ .00	$ .00	$ 337,892.23	$ .00
CALHOUN	$ 11,744.38	$ 27,946.20	$ .00	$ 156,585.38	$ 46,703.71	$ .00
CLAY	$ 18,403.50	$ 44,260.88	$ .00	$ 278,304.88	$ 126,994.66	$ .00
DODDRIDGE	$ 10,476.03	$ 21,461.69	$ .00	$ 114,485.45	$ 54,387.68	$ .00
FAYETTE	$ 62,871.40	$ 132,224.73	$ .00	$ 800,877.24	$ 243,951.19	$ .00
GILMER	$ 10,151.44	$ 20,211.06	$ .00	$ 115,234.07	$ 21,426.28	$ .00
GRANT	$ 11,564.27	$ 29,527.28	$ .00	$ 140,776.22	$ 27,200.49	$ 48,491.00
GREENBRIER	$ 38,912.84	$ 86,734.37	$ .00	$ 472,697.62	$ 169,637.30	$ .00
HAMPSHIRE	$ 19,972.16	$ 43,880.84	$ .00	$ 209,588.13	$ 64,440.73	$ .00
HANCOCK	$ 21,260.44	$ 42,858.52	$ .00	$ 203,048.17	$ 65,110.21	$ .00
HARDY	$ 15,662.40	$ 28,288.25	$ .00	$ 152,610.13	$ 37,112.06	$ .00
HARRISON	$ 70,082.64	$ 148,286.20	$ .00	$ 697,657.47	$ 189,258.49	$ .00
JACKSON	$ 29,350.82	$ 61,642.93	$ .00	$ 275,951.37	$ 79,424.42	$ .00
JEFFERSON	$ 31,260.39	$ 71,414.95	$ .00	$ 274,690.40	$ 87,950.09	$ .00
KANAWHA	$ 226,268.20	$ 487,883.12	$ .00	$ 1,830,585.06	$ 695,114.22	$ .00
LEWIS	$ 22,313.98	$ 44,854.05	$ .00	$ 229,109.43	$ 98,934.94	$ .00
LINCOLN	$ 32,208.57	$ 78,436.43	$ .00	$ 492,396.74	$ 200,972.36	$ .00
LOGAN	$ 61,483.13	$ 150,033.95	$ .00	$ 771,122.63	$ 359,270.72	$ .00
MARION	$ 48,673.33	$ 100,864.27	$ .00	$ 411,411.10	$ 89,646.07	$ .00
MARSHALL	$ 36,372.60	$ 58,086.66	$ .00	$ 285,299.67	$ 59,493.46	$ .00
MASON	$ 33,488.36	$ 71,335.11	$ .00	$ 290,522.16	$ 93,920.27	$ .00
MERCER	$ 77,345.35	$ 177,555.15	$ .00	$ 907,585.27	$ 329,376.39	$ .00
MINERAL	$ 33,494.19	$ 74,188.68	$ .00	$ 269,203.52	$ 70,583.45	$ .00
MINGO	$ 51,806.31	$ 124,482.46	$ .00	$ 678,402.01	$ 315,880.61	$ .00
MONONGALIA	$ 50,508.65	$ 106,067.46	$ .00	$ 405,171.30	$ 195,248.73	$ .00
MONROE	$ 14,383.60	$ 34,790.63	$ .00	$ 166,952.97	$ 44,129.23	$ .00
MORGAN	$ 10,819.73	$ 24,602.11	$ .00	$ 110,877.19	$ 23,193.55	$ .00
MC DOWELL	$ 59,449.22	$ 151,626.50	$ .00	$ 1,029,063.52	$ 470,000.64	$ .00
NICHOLAS	$ 31,558.65	$ 64,949.01	$ .00	$ 310,048.12	$ 100,589.86	$ 117,043.87
OHIO	$ 25,104.84	$ 53,908.07	$ .00	$ 272,153.55	$ 92,865.32	$ .00
PENDLETON	$ 10,468.51	$ 26,866.09	$ .00	$ 117,534.74	$ 36,199.48	$ .00
PLEASANTS	$ 15,886.18	$ 26,669.54	$ .00	$ 68,286.89	$ 14,096.43	$ .00
POCAHONTAS	$ 11,748.07	$ 45,771.81	$ .00	$ 135,330.02	$ 35,535.78	$ .00
PRESTON	$ 30,411.40	$ 74,810.12	$ .00	$ 331,305.64	$ 89,102.17	$ .00
PUTNAM	$ 42,889.87	$ 95,494.40	$ .00	$ 255,986.37	$ 100,326.03	$ .00
RALEIGH	$ 73,099.65	$ 149,065.04	$ .00	$ 765,387.44	$ 329,042.61	$ .00
RANDOLPH	$ 31,874.04	$ 73,803.75	$ .00	$ 369,353.76	$ 96,107.70	$ .00
RITCHIE	$ 12,715.86	$ 26,649.95	$ .00	$ 128,199.18	$ 42,899.30	$ .00
ROANE	$ 14,255.35	$ 47,753.14	$ .00	$ 291,715.12	$ 120,052.89	$ .00
SUMMERS	$ 13,364.31	$ 34,835.31	$ .00	$ 178,837.06	$ 68,039.43	$ .00
TAYLOR	$ 17,706.65	$ 38,236.63	$ .00	$ 202,439.46	$ 66,791.43	$ .00
TUCKER	$ 10,769.70	$ 26,535.93	$ .00	$ 99,496.76	$ 22,502.35	$ .00
TYLER	$ 13,278.73	$ 28,982.55	$ .00	$ 114,956.69	$ 35,631.08	$ 157,449.75
UPSHUR	$ 28,313.75	$ 60,121.08	$ .00	$ 277,084.47	$ 76,445.76	$ .00
WAYNE	$ 41,546.74	$ 98,623.34	$ .00	$ 532,445.43	$ 200,962.00	$ .00
WEBSTER	$ 15,033.24	$ 37,004.29	$ .00	$ 217,342.37	$ 76,291.90	$ .00
WETZEL	$ 23,017.49	$ 47,393.05	$ .00	$ 205,964.94	$ 51,928.40	$ .00
WIRT	$ 7,437.14	$ 14,805.96	$ .00	$ 70,075.16	$ 14,971.10	$ .00
WOOD	$ 88,611.74	$ 180,961.49	$ .00	$ 634,808.60	$ 139,987.06	$ .00
WYOMING	$ 53,311.32	$ 110,805.37	$ .00	$ 603,076.13	$ 256,415.95	$ .00
T O T A L	$ 2,081,443.94	$ 5,506,837.02	$ .00	$ 20,020,736.38	$ 7,214,245.52	$ 322,984.62

CURRENT EXPENSE FUND RECEIPTS 1984-85

CLEARING ACCTS - FOOD SERVICES

COUNTIES	FEDERAL AID-NON-FOOD (CNA)	FEDERAL AID-NON-FOOD (SECTION 32)	REPLACEMENT EQUIPMENT	OTHER EXPENSE	EMPLOYEES SOCIAL SECURITY	WORKMENS COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ 166.46	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ 3,356.72	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 3,815.05	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ 29,842.00	$ 34,588.52	$ 2,902.59
CABELL	$ .00	$ .00	$ .00	$ 9,265.70	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ 2,459.94	$ 9,504.43	$ 932.00
CLAY	$ .00	$ .00	$ .00	$ 9,313.00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 1,946.87	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 62,965.37	$ 4,994.00
GILMER	$ .00	$ .00	$ .00	$ 5,315.49	$ 1,129.65	$ 56.84
GRANT	$ 757.50	$ .00	$ .00	$ .00	$ 6,004.81	$ 463.30
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 12,316.92	$ 11,907.10	$ 873.06
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ 2,794.88	$ 156.59
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ 250,942.42	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 33,447.71	$ .00
KANAWHA	$ .00	$ .00	$ 422,898.52	$ 156,210.72	$ 1,554.81	$ 39.42
LEWIS	$ .00	$ .00	$ .00	$ 84,289.11	$ 1,624.38	$ 20.81
LINCOLN	$ .00	$ .00	$ .00	$ 5,194.00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ 21,099.66	$ 66,242.02	$ 18,208.64
MARION	$ .00	$ .00	$ .00	$ .00	$ 20,104.00	$ 855.16
MARSHALL	$ .00	$ .00	$ .00	$ 10,964.68	$ 33,204.12	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 741,888.28	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 1,633.86	$ 88.19
MINGO	$ .00	$ .00	$ 32,479.71	$ 23,811.73	$ 48,895.08	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 32,800.00	$ 6,800.00
MONROE	$ .00	$ .00	$ .00	$ 99,408.60	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ 5,613.46	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ 8,793.05	$ 62,045.51	$ 6,465.59
NICHOLAS	$ 47,359.00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 4,005.24	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ 51.26	$ 4,840.87	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ 3,695.02	$ 11,707.83	$ 882.39
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 231.81	$ 13.52
PRESTON	$ .00	$ 3,575.00	$ .00	$ 21,001.25	$ 7,192.44	$ 667.81
PUTNAM	$ .00	$ .00	$ .00	$ 14,495.33	$ 44,165.93	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ 3,869.77	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ 488.24	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 8,443.42	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ 1,997.50	$ 5,740.00	$ 389.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 11,039.61	$ 739.07
UPSHUR	$ .00	$ .00	$ 200.00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ 4,000.00	$ 46,327.58	$ 8,125.75
WEBSTER	$ .00	$ .00	$ .00	$ 2,898.38	$ 12,600.00	$ 571.71
WETZEL	$ .00	$ .00	$ .00	$ 78,606.34	$ 1,201.35	$ 82.01
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ 26,697.70	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 790,004.78	$ 3,575.00	$ 455,578.23	$ 914,375.03	$ 575,493.67	$ 54,327.45

CURRENT EXPENSE FUND RECEIPTS 1984-85

CLEARING ACCTS - FOOD SERVICES

COUNTIES	UNEMPLOYMENT COMPENSATION	FOOD SERVICES PAYROLL	CENTRALIZED-SALES TO PUPILS	CENTRALIZED-SALES TO ADULTS	CENTRALIZED SALES A LA CARTE FOOD	CENTRALIZED-OTHER FOOD SERV. REVENUE
BARBOUR	$ .00	$ .00	$ 91,245.96	$ 16,246.20	$ .00	$ 161,887.45
BERKELEY	$ .00	$ .00	$ 153,925.85	$ .00	$ .00	$ 74,573.99
BOONE	$ .00	$ .00	$ 270,889.36	$ 40,727.50	$ .00	$ 413,028.18
BRAXTON	$ .00	$ .00	$ 86,572.44	$ 22,857.15	$ .00	$ 188,728.00
BROOKE	$ .00	$ 491,991.33	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 515,361.54	$ 61,983.54	$ 4,653.24	$ 724,575.87
CALHOUN	$ .00	$ 42,277.82	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 134,500.00	$ 56,510.44	$ 21,042.15	$ .00	$ 4,077.02
DODDRIDGE	$ .00	$ .00	$ 40,762.50	$ 10,657.70	$ .00	$ 162,495.98
FAYETTE	$ .00	$ 893,520.68	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 16,095.12	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 88,643.57	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 315,587.50	$ 32,764.14	$ .00	$ 195,205.42
HAMPSHIRE	$ .00	$ 168,686.01	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 162,497.69	$ 10,626.30	$ .00	$ 36,049.34
HARDY	$ 1,477.25	$ 40,953.32	$ 71,843.83	$ .00	$ .00	$ 155,105.08
HARRISON	$ .00	$ .00	$ 481,390.20	$ 66,208.60	$ .00	$ 9,962.82
JACKSON	$ .00	$ 15,333.82	$ 249,991.01	$ 26,445.08	$ .00	$ 72.05
JEFFERSON	$ .00	$ 483,006.06	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 90,307.27	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 17,537.70	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ 114,768.89	$ 38,103.14	$ .00	$ 458,299.56
LOGAN	$ .00	$ 944,873.83	$ .00	$ .00	$ .00	$ 527,623.57
MARION	$ .00	$ 285,051.80	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 449,795.08	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 211,299.75	$ 26,205.54	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 18,222.69
MINERAL	$ .00	$ 23,258.29	$ .00	$ .00	$ .00	$ 32,156.98
MINGO	$ .00	$ 707,648.72	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 1,095,211.91	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 22.50
MORGAN	$ .00	$ 168,683.36	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 911,119.86	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 221,341.78	$ 10,982.30	$ .00	$ 466,450.51
OHIO	$ .00	$ .00	$ 195,839.00	$ 21,842.45	$ .00	$ 311,980.76
PENDLETON	$ .00	$ 77,878.59	$ .00	$ .00	$ .00	$ 33,103.00
PLEASANTS	$ .00	$ 169,621.99	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 3,298.15	$ 73,835.44	$ 17,869.99	$ .00	$ 417.51
PRESTON	$ .00	$ 100,322.81	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 631,015.50	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 577,386.17	$ 69,579.01	$ .00	$ 97.59
RANDOLPH	$ .00	$ 312,051.96	$ 133,233.09	$ 34,317.78	$ .00	$ 14,348.37
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 6,343.86
ROANE	$ .00	$ 181,575.00	$ 101,801.31	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 79,415.95	$ 13,523.60	$ .00	$ 11.25
TAYLOR	$ .00	$ 282,067.09	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 84,545.00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 210,857.76	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 670,303.81	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 186,993.09	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 58,346.75	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 46,831.70	$ 5,745.00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 873,531.16	$ 87,242.25	$ .00	$ 928,101.20
WYOMING	$ .00	$ 643,362.13	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 1,477.25	$ 10,469,877.42	$ 5,336,720.32	$ 634,969.42	$ 4,653.24	$ 4,922,940.55

CURRENT EXPENSE FUND RECEIPTS 1984-85

CLEARING ACCTS - FOOD SERVICES

COUNTIES		TOTAL FOOD SERVICES
BARBOUR	$	627,882.71
BERKELEY	$	2,078,256.81
BOONE	$	1,416,945.60
BRAXTON	$	712,014.12
BROOKE	$	953,833.15
CABELL	$	2,719,010.57
CALHOUN	$	298,153.86
CLAY	$	693,406.53
DODDRIDGE	$	416,673.90
FAYETTE	$	2,201,404.61
GILMER	$	189,619.95
GRANT	$	353,428.44
GREENBRIER	$	1,311,539.19
HAMPSHIRE	$	531,664.95
HANCOCK	$	541,450.67
HARDY	$	506,003.79
HARRISON	$	1,662,846.42
JACKSON	$	989,153.92
JEFFERSON	$	981,769.60
KANAWHA	$	3,910,861.34
LEWIS	$	498,684.40
LINCOLN	$	1,420,379.69
LOGAN	$	2,919,958.15
MARION	$	956,605.73
MARSHALL	$	933,216.27
MASON	$	726,771.19
MERCER	$	2,251,973.13
MINERAL	$	504,607.16
MINGO	$	1,983,406.63
MONONGALIA	$	1,801,808.05
MONROE	$	359,687.53
MORGAN	$	343,789.40
MC DOWELL	$	2,698,563.89
NICHOLAS	$	1,370,323.10
OHIO	$	977,699.23
PENDLETON	$	306,942.54
PLEASANTS	$	310,846.27
POCAHONTAS	$	324,052.10
PRESTON	$	658,388.64
PUTNAM	$	1,184,373.43
RALEIGH	$	1,963,657.51
RANDOLPH	$	1,068,960.22
RITCHIE	$	217,296.39
ROANE	$	757,152.81
SUMMERS	$	396,470.33
TAYLOR	$	607,241.26
TUCKER	$	251,976.24
TYLER	$	362,077.48
UPSHUR	$	653,022.82
WAYNE	$	1,602,334.65
WEBSTER	$	548,734.98
WETZEL	$	466,540.33
WIRT	$	159,866.06
WOOD	$	2,959,941.20
WYOMING	$	1,666,970.90
T O T A L	$	59,310,239.84

CURRENT EXPENSE FUND RECEIPTS 1984-85

CLEARING ACCTS - STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 5,729.38	$ 402.01	$ 26.06	$ .00	$ 8,485.68	$ 14,643.13
BERKELEY	$ 11,909.55	$ 836.38	$ .00	$ .00	$ .00	$ 12,745.93
BOONE	$ 12,186.30	$ 856.44	$ .00	$ .00	$ .00	$ 13,042.74
BRAXTON	$ 7,216.85	$ 507.17	$ .00	$ .00	$ .00	$ 7,724.02
BROOKE	$ 9,672.53	$ 678.27	$ 60.20	$ .00	$ .00	$ 10,411.00
CABELL	$ 14,778.14	$ 4,472.67	$ .00	$ .00	$ .00	$ 19,250.81
CALHOUN	$ 6,487.18	$ 455.97	$ .00	$ .00	$ .00	$ 6,943.15
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 24,059.63	$ 1,689.34	$ 135.12	$ .00	$ .00	$ 25,884.09
GILMER	$ 4,847.12	$ 309.82	$ 45.79	$ .00	$ .00	$ 5,202.73
GRANT	$ 1,185.54	$ .00	$ .00	$ .00	$ .00	$ 1,185.54
GREENBRIER	$ 17,874.21	$ 1,277.76	$ .00	$ .00	$ .00	$ 19,151.97
HAMPSHIRE	$ 4,755.15	$ 333.83	$ 24.57	$ .00	$ .00	$ 5,113.55
HANCOCK	$ 4,530.00	$ .00	$ .00	$ .00	$ .00	$ 4,530.00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 38,255.06	$ 1,311.12	$ .00	$ .00	$ .00	$ 39,566.18
JACKSON	$ 2,728.26	$ .00	$ .00	$ .00	$ 73,285.37	$ 76,013.63
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 113,339.60	$ 8,382.05	$ 1,480.86	$ .00	$ 25,299.66	$ 148,502.17
LEWIS	$ 5,011.73	$ 336.49	$ 19.38	$ .00	$ .00	$ 5,367.60
LINCOLN	$ 8,090.04	$ 557.37	$ 65.44	$ 22.84	$ .00	$ 8,735.69
LOGAN	$ 31,122.66	$ 2,134.86	$ 617.09	$ .00	$ .00	$ 33,874.61
MARION	$ 52,746.52	$ 3,497.48	$ 256.74	$ .00	$ .00	$ 56,700.74
MARSHALL	$ 88,243.84	$ 6,175.39	$ 41.21	$ .00	$ .00	$ 94,460.44
MASON	$ 4,237.71	$ 342.96	$ .00	$ .00	$ .00	$ 4,580.67
MERCER	$ 31,056.81	$ 2,181.67	$ 189.44	$ .00	$ .00	$ 33,426.92
MINERAL	$ 13,692.13	$ 913.58	$ 54.48	$ .00	$ .00	$ 14,660.19
MINGO	$ 17,192.84	$ .00	$ .00	$ .00	$ .00	$ 17,192.84
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 13,163.58	$ 995.00	$ .00	$ .00	$ .00	$ 14,158.58
MORGAN	$ 6,694.70	$ 469.91	$ 26.99	$ .00	$ .00	$ 7,191.60
MC DOWELL	$ 17,169.94	$ .00	$ .00	$ .00	$ .00	$ 17,169.94
NICHOLAS	$ 15,525.59	$ 637.91	$ 43.17	$ .00	$ .00	$ 16,206.67
OHIO	$ 19,584.97	$ 1,367.44	$ 379.40	$ 141.19	$ .00	$ 21,473.00
PENDLETON	$ 6,683.41	$ 466.57	$ .00	$ .00	$ .00	$ 7,149.98
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 1,207.28	$ 5.07	$ .30	$ .00	$ .00	$ 1,212.65
PRESTON	$ 10,523.04	$ 724.17	$ .00	$ .00	$ .00	$ 11,247.21
PUTNAM	$ 24,932.02	$ 1,751.76	$ .00	$ .00	$ .00	$ 26,683.78
RALEIGH	$ 14,912.06	$ 1,044.62	$ .00	$ .00	$ .00	$ 15,956.68
RANDOLPH	$ 15,524.08	$ 1,070.18	$ .00	$ .00	$ 8,853.30	$ 25,447.56
RITCHIE	$ 8,610.46	$ 595.55	$ .00	$ .00	$ .00	$ 9,206.01
ROANE	$ 9,975.95	$ .00	$ .00	$ .00	$ .00	$ 9,975.95
SUMMERS	$ 5,872.94	$ 413.04	$ 25.26	$ .00	$ .00	$ 6,311.24
TAYLOR	$ 6,770.55	$ .00	$ .00	$ .00	$ .00	$ 6,770.55
TUCKER	$ 5,132.05	$ 274.33	$ 13.92	$ .00	$ 2,541.50	$ 7,961.80
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 41,889.15	$ .00	$ .00	$ .00	$ .00	$ 41,889.15
WAYNE	$ 8,876.00	$ 600.86	$ .00	$ .00	$ 53.41	$ 9,530.27
WEBSTER	$ 10,996.28	$ 899.83	$ 42.80	$ .00	$ .00	$ 11,938.91
WETZEL	$ 30,964.69	$ 1,902.50	$ 129.15	$ .00	$ .00	$ 32,996.34
WIRT	$ 2,494.52	$ 189.05	$ .00	$ .00	$ .00	$ 2,683.57
WOOD	$ 42,338.99	$ 3,056.08	$ .00	$ .00	$ 25,863.91	$ 71,258.98
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 850,790.03	$ 54,316.50	$ 3,677.37	$ 164.03	$ 144,382.83	$ 1,053,330.76

CURRENT EXPENSE FUND RECEIPTS - 1984-85

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES	SCHOOL SUPPLIES RESALE	STATE SALES TAX	TEXTBOOKS RENTED	TEXTBOOKS SOLD	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 1,935.69	$ 98.31	$ .00	$ .00	$ 2,034.00
BERKELEY	$ .00	$ .00	$ .00	$ 9,654.80	$ 9,654.80
BOONE	$ 55,948.45	$ .00	$ .00	$ .00	$ 55,948.45
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 4,195.67	$ .00	$ .00	$ .00	$ 4,195.67
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 4,365.87	$ .00	$ 3,207.50	$ .00	$ 7,573.37
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 6,373.54	$ .00	$ .00	$ 6,373.54
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 245,508.61	$ .00	$ .00	$ .00	$ 245,508.61
LEWIS	$ 510.77	$ .00	$ .00	$ .00	$ 510.77
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ 1,131.21	$ 1,131.21
MERCER	$ 85,632.25	$ .00	$ .00	$ .00	$ 85,632.25
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 17,994.31	$ .00	$ .00	$ 1,478.12	$ 19,472.43
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 95,159.68	$ .00	$ .00	$ .00	$ 95,159.68
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 511,251.30	$ 6,471.85	$ 3,207.50	$ 12,264.13	$ 533,194.78

CURRENT EXPENSE FUND RECEIPTS 1984-85

CLEARING ACCTS - MATERIALS FOR RESALE

COUNTIES		TOTAL CLEARING ACCOUNTS
BARBOUR	$	644,559.84
BERKELEY	$	2,100,657.54
BOONE	$	1,485,936.79
BRAXTON	$	719,738.14
BROOKE	$	968,439.82
CABELL	$	2,738,261.38
CALHOUN	$	305,097.01
CLAY	$	693,406.53
DODDRIDGE	$	416,673.90
FAYETTE	$	2,234,862.07
GILMER	$	194,822.68
GRANT	$	354,613.98
GREENBRIER	$	1,330,691.16
HAMPSHIRE	$	536,778.50
HANCOCK	$	552,354.21
HARDY	$	506,003.79
HARRISON	$	1,702,412.60
JACKSON	$	1,065,167.55
JEFFERSON	$	981,769.60
KANAWHA	$	4,304,872.12
LEWIS	$	504,562.77
LINCOLN	$	1,429,115.38
LOGAN	$	2,953,832.76
MARION	$	1,013,306.47
MARSHALL	$	1,027,676.71
MASON	$	732,483.07
MERCER	$	2,371,032.30
MINERAL	$	519,267.35
MINGO	$	2,000,599.47
MONONGALIA	$	1,801,808.05
MONROE	$	373,846.11
MORGAN	$	350,981.00
MC DOWELL	$	2,715,733.83
NICHOLAS	$	1,386,529.77
OHIO	$	1,018,644.66
PENDLETON	$	314,092.52
PLEASANTS	$	310,846.27
POCAHONTAS	$	325,264.75
PRESTON	$	569,635.85
PUTNAM	$	1,306,216.89
RALEIGH	$	1,979,614.19
RANDOLPH	$	1,094,407.78
RITCHIE	$	226,502.40
ROANE	$	767,128.76
SUMMERS	$	402,781.57
TAYLOR	$	614,011.81
TUCKER	$	259,938.04
TYLER	$	362,077.48
UPSHUR	$	694,911.97
WAYNE	$	1,611,864.92
WEBSTER	$	560,673.89
WETZEL	$	499,536.67
WIRT	$	162,549.63
WOOD	$	3,031,200.18
WYOMING	$	1,666,970.90
T O T A L	$	60,896,765.38

CURRENT EXPENSE FUND RECEIPTS 1984-85

INTERFUND TRANSFER ACCOUNTS

COUNTIES	FROM PERM. IMPROV FUND	FROM BOND CONSTRUCTION FUND	FROM DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 350.79	$ 350.79
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 144,730.41	$ .00	$ 144,730.41
JACKSON	$ .00	$ .00	$ 141,941.49	$ 141,941.49
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 697,038.37	$ 697,038.37
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 16.41	$ 16.41
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ 1.88	$ .00	$ 4.48	$ 6.36
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ 1,372.00	$ .00	$ .00	$ 1,372.00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 3,469.16	$ 905,000.00	$ 908,469.16
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 3,836.73	$ 3,836.73
T O T A L	$ 1,373.88	$ 148,199.57	$ 1,748,188.27	$ 1,897,761.72

CURRENT EXPENSE FUND RECEIPTS 1984-85

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	SHERIFFS/ TREASURERS BEGINNING BALANCE	TOTAL RECEIPTS	CLEARING ACCOUNTS	INTERFUND TRANSFERS	TOTAL RECEIPTS BALANCES AND TRANSFERS	TOTAL EXPENDITURES
BARBOUR	$ 951,275.15	$ 8,483,624.83	$ 644,559.84	$ .00	$ 10,079,459.82	$ 9,065,303.64
BERKELEY	$ 3,017,046.47	$ 26,757,190.01	$ 2,100,657.54	$ .00	$ 31,874,894.02	$ 28,690,667.45
BOONE	$ 3,374,737.73	$ 18,357,365.71	$ 1,485,936.79	$ .00	$ 23,218,040.23	$ 19,240,543.50
BRAXTON	$ 1,398,926.63	$ 8,587,209.55	$ 719,736.14	$ .00	$ 10,705,874.32	$ 9,323,408.24
BROOKE	$ 2,716,919.71	$ 14,385,139.79	$ 968,439.82	$ .00	$ 18,070,499.32	$ 15,009,133.97
CABELL	$ 5,433,295.30	$ 49,144,989.03	$ 2,738,261.38	$ .00	$ 57,316,545.71	$ 49,759,723.98
CALHOUN	$ 1,016,472.65	$ 5,776,990.91	$ 305,097.01	$ .00	$ 7,098,560.57	$ 5,913,175.86
CLAY	$ 820,523.94	$ 6,206,432.80	$ 693,406.53	$ .00	$ 7,720,363.27	$ 7,014,427.09
DODDRIDGE	$ 1,210,699.04	$ 4,530,551.45	$ 416,673.90	$ .00	$ 6,157,924.39	$ 4,961,899.19
FAYETTE	$ 12,100,803.07	$ 29,170,243.71	$ 2,234,862.07	$ .00	$ 43,505,908.85	$ 31,612,698.01
GILMER	$ 737,514.76	$ 5,150,559.66	$ 194,822.68	$ .00	$ 6,082,897.10	$ 4,957,991.39
GRANT	$ 2,184,320.42	$ 6,828,570.73	$ 354,613.98	$ .00	$ 9,367,505.13	$ 7,265,329.12
GREENBRIER	$ 2,556,327.69	$ 17,985,164.21	$ 1,330,691.16	$ .00	$ 21,872,183.06	$ 19,015,875.55
HAMPSHIRE	$ 1,132,853.84	$ 8,215,987.68	$ 536,778.50	$ .00	$ 9,885,620.02	$ 8,588,659.47
HANCOCK	$ 3,897,580.76	$ 17,479,610.91	$ 552,354.21	$ 350.79	$ 21,929,896.67	$ 17,677,272.96
HARDY	$ 1,245,418.66	$ 6,151,580.96	$ 506,003.79	$ .00	$ 7,903,003.41	$ 6,332,005.55
HARRISON	$ 7,556,031.38	$ 37,744,952.33	$ 1,702,412.60	$ 144,730.41	$ 47,148,126.72	$ 40,290,555.94
JACKSON	$ 3,230,469.49	$ 16,760,848.26	$ 1,065,167.55	$ 141,941.49	$ 21,198,426.79	$ 17,593,225.50
JEFFERSON	$ 2,499,472.49	$ 15,393,489.04	$ 981,769.60	$ .00	$ 18,874,731.13	$ 15,723,143.30
KANAWHA	$ 14,611,150.15	$ 107,710,462.77	$ 4,304,872.12	$ 697,038.37	$ 127,323,523.41	$ 113,202,906.87
LEWIS	$ 1,402,005.14	$ 10,154,788.99	$ 504,562.77	$ .00	$ 12,061,356.90	$ 9,942,311.84
LINCOLN	$ 2,562,217.33	$ 15,021,986.90	$ 1,429,115.38	$ .00	$ 19,013,319.61	$ 16,352,906.32
LOGAN	$ 5,666,290.02	$ 28,692,229.45	$ 2,953,832.76	$ 16.41	$ 37,312,368.64	$ 33,095,142.19
MARION	$ 5,245,015.94	$ 29,085,588.31	$ 1,013,306.47	$ .00	$ 35,343,910.72	$ 29,894,587.93
MARSHALL	$ 4,524,983.53	$ 22,474,282.19	$ 1,027,676.71	$ .00	$ 28,026,942.43	$ 23,227,552.84
MASON	$ 3,644,035.74	$ 15,230,352.93	$ 732,483.07	$ 6.36	$ 19,606,878.10	$ 16,016,077.09
MERCER	$ 5,003,085.50	$ 35,688,434.27	$ 2,371,032.30	$ .00	$ 43,062,552.07	$ 36,571,816.04
MINERAL	$ 2,655,347.63	$ 16,148,885.48	$ 519,267.35	$ .00	$ 19,323,500.46	$ 16,043,006.55
MINGO	$ 4,456,355.85	$ 24,132,354.98	$ 2,000,599.47	$ .00	$ 30,589,310.30	$ 26,411,514.63
MONONGALIA	$ 3,781,071.48	$ 29,592,004.12	$ 1,801,808.05	$ .00	$ 35,174,883.65	$ 30,199,692.17
MONROE	$ 1,491,943.51	$ 6,618,137.17	$ 373,846.11	$ 1,372.80	$ 8,485,298.79	$ 6,941,482.00
MORGAN	$ 1,285,768.38	$ 6,002,063.09	$ 350,981.00	$ .00	$ 7,638,812.47	$ 6,409,198.41
MC DOWELL	$ 4,684,312.18	$ 27,613,230.12	$ 2,715,733.83	$ .00	$ 35,013,276.13	$ 30,997,017.86
NICHOLAS	$ 3,088,167.94	$ 15,758,544.90	$ 1,386,529.77	$ .00	$ 20,233,242.61	$ 16,821,609.71
OHIO	$ 4,260,034.72	$ 21,176,949.88	$ 1,018,644.66	$ .00	$ 26,455,629.26	$ 21,791,730.99
PENDLETON	$ 797,983.90	$ 4,534,630.77	$ 314,092.52	$ .00	$ 5,646,707.19	$ 4,813,416.30
PLEASANTS	$ 990,486.03	$ 6,524,577.93	$ 310,846.27	$ .00	$ 7,825,910.23	$ 6,902,516.17
POCAHONTAS	$ 2,517,643.27	$ 6,044,189.36	$ 325,264.75	$ .00	$ 8,887,097.38	$ 6,037,613.68
PRESTON	$ 3,931,792.89	$ 18,548,103.65	$ 669,635.85	$ .00	$ 23,149,532.39	$ 18,902,072.31
PUTNAM	$ 4,443,572.80	$ 22,738,309.31	$ 1,306,216.89	$ 908,469.16	$ 29,396,568.16	$ 24,207,661.43
RALEIGH	$ 5,848,094.46	$ 42,350,427.61	$ 1,979,614.19	$ .00	$ 50,178,136.26	$ 44,456,240.95
RANDOLPH	$ 2,080,362.21	$ 17,012,037.01	$ 1,094,407.78	$ .00	$ 20,186,807.00	$ 17,226,821.10
RITCHIE	$ 789,306.56	$ 5,861,635.72	$ 226,502.40	$ .00	$ 6,877,444.68	$ 6,018,017.60
ROANE	$ 1,160,349.90	$ 8,547,888.89	$ 767,128.76	$ .00	$ 10,475,367.55	$ 8,953,568.27
SUMMERS	$ 1,308,294.31	$ 7,089,575.04	$ 402,781.57	$ .00	$ 8,808,650.92	$ 7,546,226.25
TAYLOR	$ 1,127,369.83	$ 8,685,884.47	$ 614,011.81	$ .00	$ 10,427,266.11	$ 9,382,454.69
TUCKER	$ 1,181,347.92	$ 4,730,800.26	$ 259,938.04	$ .00	$ 6,172,086.22	$ 4,755,500.94
TYLER	$ 1,245,028.67	$ 6,609,888.09	$ 362,077.48	$ .00	$ 8,216,994.24	$ 6,961,833.67
UPSHUR	$ 2,714,347.94	$ 13,358,239.50	$ 694,911.97	$ .00	$ 16,767,499.41	$ 12,695,286.17
WAYNE	$ 3,825,823.41	$ 23,744,880.20	$ 1,611,864.92	$ .00	$ 29,182,568.53	$ 25,341,845.69
WEBSTER	$ 1,250,844.55	$ 7,611,997.93	$ 560,673.89	$ .00	$ 9,423,516.37	$ 8,049,199.58
WETZEL	$ 1,627,728.31	$ 11,685,263.16	$ 499,536.67	$ .00	$ 13,812,528.14	$ 12,134,506.91
WIRT	$ 562,017.05	$ 3,052,543.37	$ 162,549.63	$ .00	$ 3,777,110.05	$ 3,235,552.33
WOOD	$ 6,735,295.49	$ 45,513,560.64	$ 3,031,200.18	$ .00	$ 55,280,056.31	$ 48,591,823.14
WYOMING	$ 3,251,757.96	$ 21,979,459.06	$ 1,666,970.90	$ 3,836.73	$ 26,902,024.65	$ 23,220,405.18
T O T A L	$ 172,831,921.68	$1,000,434,689.09	$60,896,765.38	$ 1,897,761.72	$1,236,061,137.87	$1,051,386,135.51

CURRENT EXPENSE FUND RECEIPTS 1984-85

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	DEDUCTIONS WITHOLDING ADJUSTMENT	TOTAL CURRENT YEAR ORDERS ISSUED	CURRENT YEAR ORDERS OUTSTANDING	PRIOR YEAR ORDERS PAID	TOTAL ORDERS PAID BY SHERIFF/TREAS.	SHERIFF/TREAS. ENDING BALANCE
BARBOUR	$ .00	$ 9,065,303.64	$ 1,038,229.30	$ 822,158.20	$ 8,849,232.54	$ 1,230,227.28
BERKELEY	$ .00	$ 28,690,667.45	$ 866,093.72	$ 627,355.31	$ 28,451,929.04	$ 3,422,964.98
BOONE	$ .00	$ 19,240,543.50	$ 818,318.10	$ 697,482.03	$ 19,119,707.43	$ 4,098,332.80
BRAXTON	$ .00	$ 9,323,408.24	$ 259,362.57	$ 200,169.23	$ 9,264,214.90	$ 1,441,659.42
BROOKE	$ 15,721.49-	$ 14,993,412.48	$ 152,472.30	$ 158,314.15	$ 14,999,254.33	$ 3,071,244.99
CABELL	$ .00	$ 49,759,723.98	$ 3,007,671.24	$ 2,797,465.36	$ 49,549,518.10	$ 7,767,027.61
CALHOUN	$ .00	$ 5,913,175.86	$ 239,327.59	$ 254,224.54	$ 5,928,072.81	$ 1,179,487.76
CLAY	$ .00	$ 7,014,427.09	$ 605,927.23	$ 532,724.07	$ 6,941,223.93	$ 779,139.34
DODDRIDGE	$ .00	$ 4,961,899.19	$ 561,698.75	$ 472,025.35	$ 4,872,225.79	$ 1,285,698.60
FAYETTE	$ .00	$ 31,612,698.01	$ 4,119,083.64	$ 3,844,340.14	$ 31,337,954.51	$ 12,167,954.34
GILMER	$ .00	$ 4,957,991.39	$ 95,631.15	$ 82,156.23	$ 4,944,516.47	$ 1,138,380.63
GRANT	$ .00	$ 7,265,329.12	$ 278,837.31	$ 407,981.18	$ 7,394,472.99	$ 1,973,032.14
GREENBRIER	$ .00	$ 19,015,875.55	$ 2,027,269.46	$ 1,672,083.89	$ 18,660,689.98	$ 3,211,493.08
HAMPSHIRE	$ .00	$ 8,588,659.47	$ 975,149.77	$ 863,039.84	$ 8,476,549.54	$ 1,409,070.48
HANCOCK	$ 72.50	$ 17,677,345.48	$ 201,146.72	$ 225,365.30	$ 17,701,564.04	$ 4,228,332.63
HARDY	$ .00	$ 6,332,005.55	$ 806,582.77	$ 703,083.23	$ 6,228,506.01	$ 1,674,497.40
HARRISON	$ .00	$ 40,290,555.94	$ 1,162,068.44	$ 1,144,919.89	$ 40,273,407.39	$ 6,874,719.33
JACKSON	$ .00	$ 17,593,225.50	$ 1,720,054.60	$ 1,530,552.99	$ 17,403,723.89	$ 3,796,702.90
JEFFERSON	$ .00	$ 15,723,143.30	$ 680,691.04	$ 386,631.14	$ 15,429,083.40	$ 3,445,647.73
KANAWHA	$ 719,833.19-	$ 112,483,073.68	$ 9,565,515.90	$ 9,431,209.75	$ 112,348,767.53	$ 14,974,755.88
LEWIS	$ 211.60-	$ 9,942,100.24	$ 341,521.62	$ 355,407.19	$ 9,955,985.81	$ 2,105,371.09
LINCOLN	$ .00	$ 16,352,906.32	$ 2,060,526.07	$ 1,445,024.51	$ 15,737,404.76	$ 3,275,914.85
LOGAN	$ .00	$ 33,095,142.19	$ 1,391,769.84	$ 1,293,935.29	$ 32,997,307.64	$ 4,315,061.00
MARION	$ .00	$ 29,894,587.93	$ 3,258,710.85	$ 3,131,060.09	$ 29,766,937.17	$ 5,576,973.55
MARSHALL	$ 34.95-	$ 23,227,517.89	$ 520,646.35	$ 619,314.92	$ 23,326,186.46	$ 4,700,755.97
MASON	$ .00	$ 16,016,077.09	$ 2,048,839.37	$ 1,792,925.19	$ 15,760,162.91	$ 3,846,715.19
MERCER	$ 46,782.23-	$ 36,525,033.81	$ 3,372,746.62	$ 3,264,217.48	$ 36,416,504.67	$ 6,646,047.40
MINERAL	$ .00	$ 16,043,006.55	$ 275,331.88	$ 313,463.08	$ 16,081,137.75	$ 3,242,362.71
MINGO	$ .00	$ 26,411,514.63	$ 3,637,847.08	$ 3,102,334.65	$ 25,876,002.20	$ 4,713,308.10
MONONGALIA	$ 30.18-	$ 30,199,661.99	$ 732,912.00	$ 453,581.84	$ 29,920,331.83	$ 5,254,551.82
MONROE	$ .00	$ 6,941,482.00	$ 222,002.81	$ 206,797.59	$ 6,926,276.78	$ 1,559,022.01
MORGAN	$ .00	$ 6,409,198.41	$ 368,484.38	$ 444,402.34	$ 6,485,116.37	$ 1,153,696.10
MC DOWELL	$ .00	$ 30,997,017.86	$ 932,766.49	$ 577,696.92	$ 30,641,948.29	$ 4,371,327.84
NICHOLAS	$ .00	$ 16,821,609.71	$ 2,204,044.22	$ 1,720,100.78	$ 16,337,666.27	$ 3,895,576.34
OHIO	$ .00	$ 21,791,730.99	$ 948,960.78	$ 782,797.76	$ 21,625,567.97	$ 4,830,061.29
PENDLETON	$ .00	$ 4,813,416.30	$ 522,644.26	$ 396,547.14	$ 4,687,319.18	$ 959,388.01
PLEASANTS	$ .00	$ 6,902,516.17	$ 577,228.62	$ 497,463.55	$ 6,822,751.10	$ 1,003,159.13
POCAHONTAS	$ .00	$ 6,037,613.68	$ 760,588.73	$ 601,326.02	$ 5,878,350.97	$ 3,008,746.41
PRESTON	$ .00	$ 18,902,072.31	$ 1,259,703.72	$ 1,069,837.01	$ 18,712,205.60	$ 4,437,326.79
PUTNAM	$ .00	$ 24,207,661.43	$ 2,733,137.58	$ 2,561,248.12	$ 24,035,771.97	$ 5,360,796.19
RALEIGH	$ 255,084.25-	$ 44,201,156.70	$ 3,281,500.02	$ 2,973,139.83	$ 43,892,796.51	$ 6,285,339.75
RANDOLPH	$ .00	$ 17,226,821.10	$ 92,368.52	$ 282,249.49	$ 17,416,702.07	$ 2,770,104.93
RITCHIE	$ .00	$ 6,018,017.60	$ 642,022.25	$ 568,394.82	$ 5,944,390.17	$ 933,054.51
ROANE	$ 334.72-	$ 8,953,213.55	$ 421,025.22	$ 292,163.75	$ 8,824,352.08	$ 1,651,015.47
SUMMERS	$ .00	$ 7,546,226.25	$ 962,360.65	$ 724,119.10	$ 7,307,984.70	$ 1,492,666.22
TAYLOR	$ .00	$ 9,382,454.69	$ 1,159,607.46	$ 982,712.07	$ 9,205,559.30	$ 1,221,706.81
TUCKER	$ .00	$ 4,755,500.94	$ 77,364.67	$ 94,909.92	$ 4,773,046.19	$ 1,399,040.03
TYLER	$ .00	$ 6,961,833.67	$ 942,207.19	$ 854,583.08	$ 6,874,209.56	$ 1,342,784.68
UPSHUR	$ .00	$ 12,695,286.17	$ 121,328.47	$ 114,104.38	$ 12,688,062.08	$ 4,079,437.33
WAYNE	$ .00	$ 25,341,845.69	$ 2,821,049.27	$ 2,605,145.68	$ 25,125,942.10	$ 4,056,626.43
WEBSTER	$ .00	$ 8,049,199.58	$ 1,000,458.62	$ 690,598.11	$ 7,739,339.07	$ 1,684,177.30
WETZEL	$ .00	$ 12,134,506.91	$ 281,852.13	$ 207,797.76	$ 12,060,452.54	$ 1,752,075.60
WIRT	$ .00	$ 3,235,552.33	$ 83,782.64	$ 72,918.32	$ 3,224,688.01	$ 52,422.04
WOOD	$ .00	$ 48,591,823.14	$ 6,578,584.30	$ 5,758,965.01	$ 47,764,203.85	$ 7,515,852.46
WYOMING	$ .00	$ 23,220,405.18	$ 489,563.24	$ 465,165.45	$ 23,196,007.39	$ 3,706,017.26
T O T A L	$ 1,037,960.11-	$1,050,348,175.40	$ 76,306,619.52	$ 68,161,730.06	$1,042,203,285.94	$ 193,857,851.93

CURRENT EXPENSE FUND RECEIPTS 1984-85

SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES

COUNTIES	ORDERS OUTSTANDING JUNE 30	FUNDS RECEIVABLE JUNE 30	ENCUMBRANCES	EARMARKED FUNDS	DEDUCTIONS/ WITHOLDINGS PAYABLE, JUNE 30	BALANCE GENERAL CURRENT EXPENSE FUND
BARBOUR	$ 1,038,582.96	$ 116,647.19	$ 86,186.40	$ 94,853.20	$ .00	$ 127,251.91
BERKELEY	$ 866,799.09	$ 650,886.44	$ 2,286,852.34	$ 738,506.64	$ .00	$ 181,693.35
BOONE	$ 818,395.90	$ 319,216.81	$ 2,078,546.41	$ 362,871.15	$ .00	$ 1,157,736.15
BRAXTON	$ 259,362.57	$ 129,657.76	$ 881,321.44	$ 299,541.18	$ .00	$ 131,091.99
BROOKE	$ 152,472.30	$ 133,252.89	$ 2,082,467.62	$ 104,052.54	$ 125,957.48	$ 739,547.94
CABELL	$ 3,008,271.31	$ 212,357.40	$ 965,476.22	$ 1,439,992.15	$ .00	$ 2,565,645.33
CALHOUN	$ 239,327.59	$ 11,941.46	$ 546,096.65	$ 228,049.78	$ .00	$ 168,955.20
CLAY	$ 605,962.23	$ 72,294.05	$ 103,142.20	$ 135,113.69	$ .00	$ 7,215.27
DODDRIDGE	$ 561,698.75	$ 32,805.53	$ 21,116.40	$ 20,892.17	$ .00	$ 714,796.81
FAYETTE	$ 4,119,083.64	$ 200,366.34	$ 462,320.33	$ 3,892,258.63	$ .00	$ 3,894,658.08
GILMER	$ 95,631.15	$ 67,104.23	$ 672,966.65	$ 143,828.09	$ .00	$ 293,058.97
GRANT	$ 278,837.31	$ 83,509.06	$ 637,469.13	$ 1,067,069.45	$ .00	$ 73,165.31
GREENBRIER	$ 2,027,269.46	$ 102,222.32	$ 49,669.27	$ 175,383.67	$ .00	$ 1,061,393.00
HAMPSHIRE	$ 975,149.77	$ 48,113.87	$ 150,908.94	$ 131,718.67	$ .00	$ 199,406.97
HANCOCK	$ 201,146.72	$ 102,967.34	$ 2,023,969.72	$ 308,176.71	$ 50.00	$ 1,797,956.82
HARDY	$ 806,628.62	$ 28,415.36	$ 34,859.50	$ 205,398.94	$ .00	$ 656,025.70
HARRISON	$ 1,162,068.44	$ 302,917.07	$ 3,861,592.24	$ 2,015,959.36	$ .00	$ 138,016.36
JACKSON	$ 1,720,054.60	$ 233,062.27	$ 970,531.80	$ 848,880.12	$ .00	$ 488,298.65
JEFFERSON	$ 680,691.04	$ 303,910.46	$ 1,910,830.71	$ 82,897.67	$ .00	$ 1,075,138.77
KANAWHA	$ 9,565,515.90	$ 576,810.16	$ 2,266,746.62	$ 584,194.28	$ 2,186,038.54	$ 949,070.70
LEWIS	$ 341,521.62	$ 61,870.61	$ 984,749.83	$ 128,347.75	$ 916.14	$ 711,706.36
LINCOLN	$ 2,060,719.20	$ 87,879.79	$ 549,042.86	$ 331,194.10	$ .00	$ 422,838.48
LOGAN	$ 1,394,301.88	$ 445,144.04	$ 2,525,530.74	$ 808,607.13	$ .00	$ 31,765.29
MARION	$ 3,258,710.85	$ 295,022.60	$ 70,552.76	$ 1,562,920.79	$ .00	$ 979,811.75
MARSHALL	$ 521,303.23	$ 568,309.35	$ 3,213,450.64	$ 872,413.64	$ 34.95	$ 661,862.86
MASON	$ 2,048,839.37	$ 41,804.68	$ 71,573.17	$ 615,006.62	$ .00	$ 1,153,100.71
MERCER	$ 3,372,746.62	$ 200,931.84	$ 893,621.74	$ 452,317.30	$ 332,200.57	$ 1,796,093.01
MINERAL	$ 275,331.88	$ 144,079.20	$ 2,468,571.75	$ 359,885.83	$ .00	$ 282,652.45
MINGO	$ 3,637,847.08	$ 134,288.42	$ 513,834.99	$ 598,646.03	$ .00	$ 97,268.42
MONONGALIA	$ 732,912.00	$ 309,193.51	$ 2,560,144.51	$ 1,131,803.19	$ .00	$ 1,138,885.63
MONROE	$ 222,154.91	$ 78,484.47	$ 696,993.05	$ 413,810.87	$ .00	$ 304,547.65
MORGAN	$ 368,484.38	$ 15,727.07	$ 103,826.80	$ 259,840.08	$ .00	$ 437,271.91
MC DOWELL	$ 934,263.85	$ 69,302.86	$ 2,230,014.60	$ 59,937.88	$ .00	$ 1,216,415.17
NICHOLAS	$ 2,204,044.22	$ 92,764.61	$ 237,168.96	$ 333,620.17	$ .00	$ 1,213,507.68
OHIO	$ 948,960.78	$ 285,037.70	$ 2,868,459.19	$ 1,023,679.02	$ .00	$ 274,000.00
PENDLETON	$ 522,644.26	$ 21,499.30	$ 10,638.76	$ 67,356.58	$ .00	$ 380,247.71
PLEASANTS	$ 577,561.68	$ 198,581.66	$ 126,705.23	$ 194,879.24	$ .00	$ 302,594.64
POCAHONTAS	$ 760,588.73	$ 116,467.33	$ 76,331.29	$ 1,816,632.74	$ .00	$ 471,660.98
PRESTON	$ 1,259,703.72	$ 105,079.18	$ 2,312,692.06	$ 798,581.58	$ .00	$ 171,428.61
PUTNAM	$ 2,733,137.58	$ 281,610.62	$ 990,737.27	$ 498,222.55	$ .00	$ 1,420,309.41
RALEIGH	$ 3,281,500.02	$ 575,396.65	$ 916,575.86	$ 466,298.16	$ 1,745,019.95	$ 451,342.41
RANDOLPH	$ 92,368.52	$ 44,245.53	$ 1,871,045.87	$ 776,397.61	$ .00	$ 74,538.46
RITCHIE	$ 642,022.29	$ 43,446.04	$ 19,186.41	$ 219,319.02	$ .00	$ 95,972.83
ROANE	$ 421,025.22	$ 122,126.90	$ 974,760.90	$ 233,076.46	$ 334.72	$ 143,945.07
SUMMERS	$ 962,360.65	$ 34,938.71	$ 270,232.16	$ 121,607.84	$ .00	$ 173,404.28
TAYLOR	$ 1,160,815.87	$ 142,046.86	$ 66,027.69	$ 95,025.71	$ .00	$ 41,884.40
TUCKER	$ 77,364.67	$ 81,968.54	$ 689,314.03	$ 455,044.69	$ .00	$ 339,285.18
TYLER	$ 942,207.19	$ 54,655.10	$ 70,812.56	$ 148,416.47	$ .00	$ 236,003.56
UPSHUR	$ 121,328.47	$ .00	$ 1,169,225.42	$ 2,359,744.16	$ .00	$ 429,139.28
WAYNE	$ 2,821,049.27	$ 213,582.22	$ 99,840.33	$ 239,579.36	$ .00	$ 1,109,739.69
WEBSTER	$ 1,000,458.62	$ 50,014.70	$ 494,647.71	$ 70,258.05	$ .00	$ 168,827.62
WETZEL	$ 281,852.13	$ 18,582.28	$ 1,278,914.10	$ 94,217.33	$ .00	$ 115,674.32
WIRT	$ 83,946.06	$ 13,182.91	$ 357,994.09	$ 15,904.85	$ .00	$ 107,759.95
WOOD	$ 6,578,594.30	$ 602,150.71	$ 795,208.07	$ 427,907.51	$ .00	$ 316,293.29
WYOMING	$ 489,582.74	$ 64,387.19	$ 2,102,258.08	$ 489,796.05	$ .00	$ 688,767.58
T O T A L	$ 76,315,203.21	$ 9,342,261.19	$ 56,693,754.07	$ 31,419,933.65	$ 4,390,552.35	$ 34,380,669.84

CURRENT EXPENSE FUND RECEIPTS 1984-85

COUNTIES	TOTAL REVENUE RECEIPTS
BARBOUR	$ 10,079,459.82
BERKELEY	$ 31,874,894.02
BOONE	$ 23,218,040.23
BRAXTON	$ 10,705,874.32
BROOKE	$ 18,070,499.32
CABELL	$ 57,316,545.71
CALHOUN	$ 7,098,560.57
CLAY	$ 7,720,363.27
DODDRIDGE	$ 6,157,924.39
FAYETTE	$ 43,505,908.85
GILMER	$ 6,082,897.10
GRANT	$ 9,367,505.13
GREENBRIER	$ 21,872,183.06
HAMPSHIRE	$ 9,885,620.82
HANCOCK	$ 21,929,896.87
HARDY	$ 7,903,003.41
HARRISON	$ 47,148,126.72
JACKSON	$ 21,198,426.79
JEFFERSON	$ 18,874,731.13
KANAWHA	$ 127,323,523.41
LEWIS	$ 12,061,356.90
LINCOLN	$ 19,013,319.61
LOGAN	$ 37,312,368.64
MARION	$ 35,343,910.72
MARSHALL	$ 28,026,942.43
MASON	$ 19,606,878.10
MERCER	$ 43,062,552.07
MINERAL	$ 19,323,500.46
MINGO	$ 30,589,310.30
MONONGALIA	$ 35,174,883.65
MONROE	$ 8,485,298.79
MORGAN	$ 7,638,812.47
MC DOWELL	$ 35,013,276.13
NICHOLAS	$ 20,233,242.61
OHIO	$ 26,455,629.26
PENDLETON	$ 5,646,707.19
PLEASANTS	$ 7,825,910.23
POCAHONTAS	$ 8,887,097.38
PRESTON	$ 23,149,532.39
PUTNAM	$ 29,396,568.16
RALEIGH	$ 50,178,136.24
RANDOLPH	$ 20,186,807.00
RITCHIE	$ 6,877,444.68
ROANE	$ 10,475,367.55
SUMMERS	$ 8,800,650.92
TAYLOR	$ 10,427,266.11
TUCKER	$ 6,172,086.22
TYLER	$ 8,216,994.24
UPSHUR	$ 16,767,499.41
WAYNE	$ 29,182,568.53
WEBSTER	$ 9,423,516.37
WETZEL	$ 13,812,528.14
WIRT	$ 3,777,110.05
WOOD	$ 55,280,056.31
WYOMING	$ 26,902,024.65
T O T A L	$1,236,061,137.87

CURRENT EXPENDITURES 1984-85

SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE SERVICES	HEALTH SERVICES
BARBOUR	$ 260,836.12	$ 5,421,046.27	$ 21,224.96	$ 32,316.87
BERKELEY	$ 901,195.98	$ 15,972,061.08	$ 118,325.83	$ 92,259.13
BOONE	$ 666,013.25	$ 10,514,516.17	$ 32,365.88	$ 27,531.00
BRAXTON	$ 252,190.69	$ 5,480,012.52	$ 33,793.65	$ 63,501.13
BROOKE	$ 339,567.59	$ 8,994,840.54	$ 25,873.12	$ 57,120.18
CABELL	$ 1,041,209.23	$ 30,391,308.14	$ 248,557.23	$ 175,745.99
CALHOUN	$ 291,797.28	$ 3,189,478.86	$ 31,330.00	$ 80,105.96
CLAY	$ 238,816.34	$ 3,794,298.63		$ 49,118.38
DODDRIDGE	$ 253,615.93	$ 2,581,138.38		$ 19,091.99
FAYETTE	$ 703,564.88	$ 18,667,109.24	$ 65,344.64	$ 210,349.81
GILMER	$ 176,004.96	$ 2,557,564.28	$ 7,898.97	$ 21,458.75
GRANT	$ 235,965.71	$ 3,712,444.77		$ 53,954.81
GREENBRIER	$ 466,585.94	$ 11,417,924.61	$ 24,449.34	$ 103,386.83
HAMPSHIRE	$ 354,879.37	$ 4,904,759.35		$ 84,645.95
HANCOCK	$ 321,492.80	$ 11,563,911.07	$ 25,509.19	$ 199,867.74
HARDY	$ 211,081.34	$ 3,650,731.60	$ 10,646.35	$ 25,022.82
HARRISON	$ 987,780.87	$ 24,312,074.66	$ 40,931.86	$ 179,606.42
JACKSON	$ 334,851.68	$ 9,492,831.91	$ 31,406.75	$ 73,153.96
JEFFERSON	$ 517,239.99	$ 9,493,673.01	$ 35,141.81	$ 25,500.00
KANAWHA	$ 3,548,027.44	$ 66,201,814.31	$ 475,959.69	$ 964,619.23
LEWIS	$ 357,823.56	$ 5,837,771.82	$ 19,784.34	$ 27,519.10
LINCOLN	$ 465,748.70	$ 8,924,357.06	$ 32,109.71	$ 31,079.36
LOGAN	$ 837,490.21	$ 17,645,064.37	$ 89,596.34	$ 296,934.95
MARION	$ 970,341.09	$ 18,603,742.29	$ 18,251.18	$ 51,356.85
MARSHALL	$ 556,930.51	$ 13,579,886.51	$ 29,176.45	$ 390,267.67
MASON	$ 553,514.39	$ 9,076,416.72	$ 21,879.59	$ 195,761.90
MERCER	$ 889,716.86	$ 22,331,208.27	$ 43,949.92	$ 289,909.28
MINERAL	$ 408,768.23	$ 9,712,319.47	$ 15,553.60	$ 148,017.54
MINGO	$ 662,499.83	$ 14,965,549.01	$ 51,716.47	$ 73,956.55
MONONGALIA	$ 658,023.65	$ 17,939,744.04	$ 22,629.60	$ 109,704.25
MONROE	$ 303,576.52	$ 3,979,440.91		$ 157,148.39
MORGAN	$ 209,513.38	$ 3,808,727.58	$ 13,273.23	$ 11,570.00
MCDOWELL	$ 492,478.68	$ 17,608,007.64	$ 66,826.91	$ 145,832.13
NICHOLAS	$ 528,269.21	$ 9,489,320.88	$ 22,111.06	$ 236,773.30
OHIO	$ 579,763.17	$ 13,479,294.92	$ 24,601.48	$ 175,067.89
PENDLETON	$ 262,615.80	$ 2,753,971.52		$ 6,250.00
PLEASANTS	$ 305,896.38	$ 3,760,947.91	$ 4,732.60	$ 9,468.97
POCAHONTAS	$ 346,134.81	$ 3,351,330.51	$ 9,395.35	$ 8,992.00
PRESTON	$ 498,719.46	$ 10,808,218.51	$ 27,882.60	$ 78,514.94
PUTNAM	$ 602,426.54	$ 14,379,425.28	$ 24,585.41	$ 151,256.02
RALEIGH	$ 739,897.44	$ 27,034,712.17	$ 92,131.99	$ 469,189.03
RANDOLPH	$ 578,535.26	$ 10,252,584.58	$ 35,232.02	$ 63,449.65
RITCHIE	$ 282,533.77	$ 3,336,020.28	$ 17,273.00	$ 20,499.68
ROANE	$ 318,445.45	$ 4,687,094.02	$ 19,502.44	$ 5,149.46
SUMMERS	$ 253,311.55	$ 4,393,220.20	$ 36,597.23	$ 26,149.55
TAYLOR	$ 258,443.39	$ 5,452,038.46	$ 20,737.80	$ 177,426.56
TUCKER	$ 169,924.44	$ 2,729,985.70	$ 27,712.40	$ 19,746.40
TYLER	$ 271,010.27	$ 3,659,895.64	$ 34,309.27	$ 12,184.05
UPSHUR	$ 365,175.20	$ 7,568,946.91	$ 21,635.25	$ 70,903.07
WAYNE	$ 577,052.09	$ 15,797,072.89	$ 46,682.89	$ 18,985.00
WEBSTER	$ 255,936.63	$ 4,262,411.85	$ 20,810.80	$ 57,430.87
WETZEL	$ 303,882.11	$ 7,549,901.96	$ 34,699.96	$ 15,400.00
WIRT	$ 165,773.59	$ 1,933,646.13		$ 33,297.99
WOOD	$ 1,174,555.25	$ 30,138,863.29	$ 49,167.02	$ 252,030.92
WYOMING	$ 608,510.46	$ 13,643,824.05	$ 36,406.59	$ 43,207.25
STATE	$ 28,915,955.27	$ 616,788,502.75	$ 2,259,713.77	$ 6,418,787.52

CURRENT EXPENDITURES 1984-85

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	FIXED CHARGES
BARBOUR	$ 812,176.81	$ 698,414.43	$ 225,930.99	$ 578,786.87
BERKELEY	$ 1,898,140.57	$ 1,942,422.91	$ 766,108.18	$ 1,913,381.04
BOONE	$ 1,610,293.61	$ 1,232,593.31	$ 972,096.42	$ 1,299,840.71
BRAXTON	$ 1,001,520.37	$ 502,987.62	$ 322,938.55	$ 566,651.33
BROOKE	$ 989,122.47	$ 1,306,594.41	$ 697,078.78	$ 1,027,114.87
CABELL	$ 2,440,333.04	$ 4,220,337.44	$ 1,312,252.05	$ 3,566,763.27
CALHOUN	$ 592,694.23	$ 333,879.02	$ 442,114.90	$ 417,071.37
CLAY	$ 913,272.02	$ 488,993.23	$ 204,515.45	$ 377,508.70
DODDRIDGE	$ 576,567.96	$ 351,816.58	$ 181,538.68	$ 336,606.95
FAYETTE	$ 2,104,529.45	$ 2,213,625.19	$ 1,303,232.39	$ 2,114,332.40
GILMER	$ 512,147.16	$ 287,327.31	$ 101,545.86	$ 308,530.55
GRANT	$ 564,431.89	$ 515,433.82	$ 164,480.02	$ 503,078.84
GREENBRIER	$ 1,479,197.35	$ 1,569,810.84	$ 838,098.05	$ 1,224,826.65
HAMPSHIRE	$ 870,146.32	$ 482,907.45	$ 237,912.27	$ 569,319.20
HANCOCK	$ 1,153,586.91	$ 1,390,601.11	$ 393,260.18	$ 1,313,416.91
HARDY	$ 673,472.13	$ 408,828.41	$ 102,234.79	$ 402,249.17
HARRISON	$ 2,552,982.93	$ 2,933,779.46	$ 1,901,929.93	$ 2,908,772.62
JACKSON	$ 1,329,560.78	$ 1,041,269.93	$ 663,510.08	$ 1,332,501.69
JEFFERSON	$ 1,143,884.79	$ 1,026,126.94	$ 498,817.83	$ 1,036,556.36
KANAWHA	$ 5,116,149.04	$ 9,997,450.92	$ 3,867,911.12	$ 9,404,889.84
LEWIS	$ 838,876.30	$ 684,322.23	$ 316,833.39	$ 784,001.93
LINCOLN	$ 1,439,219.27	$ 972,722.05	$ 686,657.28	$ 1,253,345.85
LOGAN	$ 2,677,927.23	$ 2,191,001.23	$ 1,502,850.42	$ 2,589,094.70
MARION	$ 2,081,994.35	$ 2,272,351.46	$ 1,164,261.66	$ 2,306,929.77
MARSHALL	$ 1,722,307.69	$ 2,038,502.09	$ 1,167,118.22	$ 1,652,036.72
MASON	$ 1,385,778.49	$ 1,131,213.10	$ 664,150.94	$ 1,288,511.09
MERCER	$ 2,605,288.37	$ 2,607,229.50	$ 1,206,819.55	$ 3,080,636.84
MINERAL	$ 1,225,483.49	$ 1,112,070.15	$ 494,445.07	$ 1,427,634.21
MINGO	$ 1,636,143.39	$ 1,729,173.11	$ 1,166,922.37	$ 1,881,370.01
MONONGALIA	$ 1,826,144.35	$ 2,713,218.95	$ 934,000.21	$ 2,138,649.35
MONROE	$ 781,785.53	$ 426,747.19	$ 139,783.32	$ 504,475.75
MORGAN	$ 488,119.58	$ 381,507.21	$ 283,028.46	$ 523,429.97
MCDOWELL	$ 2,174,757.90	$ 2,011,234.01	$ 1,842,359.41	$ 3,007,240.92
NICHOLAS	$ 1,503,145.19	$ 1,135,216.96	$ 421,069.40	$ 1,124,165.77
OHIO	$ 1,134,674.19	$ 2,120,406.24	$ 540,551.58	$ 1,689,300.91
PENDLETON	$ 603,436.40	$ 276,632.12	$ 72,203.29	$ 316,543.15
PLEASANTS	$ 509,384.10	$ 568,279.12	$ 395,313.79	$ 494,477.89
POCAHONTAS	$ 647,233.56	$ 432,842.84	$ 180,731.83	$ 384,595.83
PRESTON	$ 1,699,076.53	$ 1,386,313.46	$ 639,288.89	$ 1,599,746.62
PUTNAM	$ 1,589,824.06	$ 1,784,983.73	$ 948,927.87	$ 1,845,137.11
RALEIGH	$ 3,474,695.32	$ 3,373,230.27	$ 1,650,606.38	$ 3,148,567.92
RANDOLPH	$ 1,271,142.31	$ 1,085,416.76	$ 440,121.21	$ 1,037,280.68
RITCHIE	$ 611,986.29	$ 367,446.25	$ 232,053.54	$ 427,178.74
ROANE	$ 955,039.23	$ 519,235.35	$ 419,418.04	$ 505,454.29
SUMMERS	$ 726,207.81	$ 462,994.28	$ 185,524.47	$ 527,991.62
TAYLOR	$ 861,577.21	$ 701,569.63	$ 348,281.36	$ 667,895.76
TUCKER	$ 386,234.58	$ 355,039.00	$ 216,287.30	$ 330,214.28
TYLER	$ 722,899.75	$ 406,030.40	$ 397,764.03	$ 423,403.22
UPSHUR	$ 1,022,617.02	$ 997,020.50	$ 380,456.58	$ 787,416.60
WAYNE	$ 1,910,639.89	$ 1,908,837.97	$ 805,955.69	$ 1,732,572.45
WEBSTER	$ 770,463.73	$ 524,605.62	$ 159,116.13	$ 512,557.17
WETZEL	$ 906,574.59	$ 986,711.96	$ 339,551.61	$ 865,[illegible]4.79
WIRT	$ 317,489.99	$ 204,929.28	$ 94,361.10	$ 225,828.47
WOOD	$ 2,511,731.14	$ 3,732,738.38	$ 1,938,796.78	$ 3,379,508.05
WYOMING	$ 1,783,950.67	$ 1,508,125.15	$ 1,102,816.81	$ 1,487,856.67
STATE	$ 75,138,059.33	$ 78,055,097.88	$ 38,675,934.50	$ 77,144,132.44

CURRENT EXPENDITURES 1984-85

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	TOTAL CURR. EXP. ADMIN. THRU FIXED CHARGES
BARBOUR	$ 8,050,733.32
BERKELEY	$ 23,603,894.72
BOONE	$ 16,355,250.35
BRAXTON	$ 8,223,595.86
BROOKE	$ 13,437,311.96
CABELL	$ 43,396,506.39
CALHOUN	$ 5,378,471.62
CLAY	$ 6,066,522.75
DODDRIDGE	$ 4,309,376.47
FAYETTE	$ 27,382,088.00
GILMER	$ 3,972,477.84
GRANT	$ 5,749,789.86
GREENBRIER	$ 17,124,279.61
HAMPSHIRE	$ 7,495,569.91
HANCOCK	$ 16,361,645.91
HARDY	$ 5,484,266.61
HARRISON	$ 35,817,858.75
JACKSON	$ 14,299,086.78
JEFFERSON	$ 13,776,940.73
KANAWHA	$ 99,576,821.59
LEWIS	$ 8,866,932.67
LINCOLN	$ 13,805,239.28
LOGAN	$ 27,829,959.45
MARION	$ 27,469,228.65
MARSHALL	$ 21,136,225.86
MASON	$ 14,317,226.22
MERCER	$ 33,054,758.59
MINERAL	$ 14,544,291.76
MINGO	$ 22,167,330.74
MONONGALIA	$ 26,342,114.40
MONROE	$ 6,292,957.61
MORGAN	$ 5,719,169.41
MC DOWELL	$ 27,348,737.60
NICHOLAS	$ 14,460,071.77
OHIO	$ 19,743,660.38
PENDLETON	$ 4,291,652.28
PLEASANTS	$ 6,048,500.76
POCAHONTAS	$ 5,361,256.73
PRESTON	$ 16,737,761.01
PUTNAM	$ 21,326,566.02
RALEIGH	$ 39,983,030.52
RANDOLPH	$ 14,763,762.47
RITCHIE	$ 5,294,991.55
ROANE	$ 7,429,338.28
SUMMERS	$ 6,611,996.71
TAYLOR	$ 8,487,970.17
TUCKER	$ 4,235,144.10
TYLER	$ 5,927,496.63
UPSHUR	$ 11,214,169.13
WAYNE	$ 22,797,798.87
WEBSTER	$ 6,563,332.80
WETZEL	$ 11,002,606.98
WIRT	$ 2,975,326.55
WOOD	$ 43,177,390.83
WYOMING	$ 20,214,697.65
STATE	$ 923,396,183.46

CURRENT EXPENDITURES 1984-85

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	FOOD SERVICES	TOTAL STUDENT BODY ACTIVITIES	COMMUNITY SERVICES	CAPITAL OUTLAY
BARBOUR	$ 161,280.00		$ 56,257.55	$ 62,507.18
BERKELEY	$ 647,649.87		$ 1,138,290.18	$ 898,214.09
BOONE	$ 372,106.70		$ 319,054.73	$ 721,528.39
BRAXTON	$ 209,189.00	$ 39,908.97	$ 61,122.91	$ 100,366.58
BROOKE	$ 286,229.65	$ 13,176.28	$ 127,994.34	$ 124,652.35
CABELL	$ 636,990.30		$ 1,430,597.04	$ 1,187,563.19
CALHOUN	$ 2,034.80		$ 51,312.55	$ 93,506.40
CLAY	$ 138,470.62		$ 39,896.81	$ 68,823.66
DODDRIDGE	$ 179,900.33		$ 15,435.20	$ 62,604.84
FAYETTE	$ 178,872.12		$ 353,751.13	$ 1,303,912.74
GILMER	$ 156,817.83		$ 13,306.03	$ 578,387.57
GRANT	$ 160,311.82		$ 88,474.86	$ 918,422.08
GREENBRIER	$ 292,679.55		$ 177,448.02	$ 151,692.63
HAMPSHIRE	$ 112,046.24	$ 2,900.00	$ 76,101.19	$ 348,238.13
HANCOCK	$ 372,688.47	$ 65,416.65	$ 63,952.19	$ 394,618.65
HARDY	$ 151,735.54		$ 14,799.37	$ 201,960.20
HARRISON	$ 633,339.91		$ 357,761.78	$ 1,621,955.71
JACKSON	$ 264,918.69		$ 121,202.27	$ 965,545.99
JEFFERSON	$ 170,223.81		$ 196,520.27	$ 513,692.89
KANAWHA	$ 3,608,623.80		$ 3,874,318.69	$ 1,191,299.72
LEWIS	$ 311,122.90		$ 99,386.22	$ 171,411.30
LINCOLN	$ 446,925.76	$ 500.00	$ 189,913.75	$ 327,388.61
LOGAN	$ 501,118.71		$ 487,973.80	$ 1,122,914.66
MARION	$ 556,217.51		$ 203,544.17	$ 653,981.70
MARSHALL	$ 252,640.90		$ 119,294.60	$ 567,422.41
MASON	$ 352,974.27	$ 33,990.46	$ 18,887.87	$ 529,540.90
MERCER	$ 549,768.95		$ 340,701.79	$ 484,967.77
MINERAL	$ 474,844.33		$ 171,574.97	$ 328,246.57
MINGO	$ 367,910.61	$ 86,358.96	$ 166,006.08	$ 1,402,789.25
MONONGALIA	$ 831,133.19		$ 849,211.06	$ 334,886.24
MONROE	$ 175,693.13		$ 34,542.87	$ 62,509.12
MORGAN	$ 62,087.68		$ 37,608.74	$ 184,836.27
MCDOWELL	$ 327,156.42	$ 859.38	$ 334,075.93	$ 351,915.83
NICHOLAS	$ 405,195.68		$ 159,538.78	$ 451,377.19
OHIO	$ 306,251.91		$ 465,964.51	$ 266,415.32
PENDLETON	$ 28,994.96		$ 15,761.34	$ 104,497.89
PLEASANTS	$ 79,145.36		$ 33,926.99	$ 431,985.83
POCAHONTAS	$ 26,494.24		$ 21,231.29	$ 281,873.61
PRESTON	$ 379,847.77		$ 147,092.83	$ 884,622.95
PUTNAM	$ 380,701.70		$ 299,777.86	$ 795,988.24
RALEIGH	$ 98,163.08		$ 439,817.03	$ 1,489,277.74
RANDOLPH	$ 316,035.98		$ 208,611.31	$ 771,975.36
RITCHIE	$ 187,400.07		$ 33,451.39	$ 211,906.65
ROANE	$ 181,575.00		$ 43,063.78	$ 450,463.82
SUMMERS	$ 73,197.02		$ 166,519.40	$ 156,937.74
TAYLOR	$ 92,152.61		$ 34,668.92	$ 90,883.10
TUCKER	$ 67,949.65		$ 91,640.61	$ 82,242.89
TYLER	$ 17,252.21		$ 42,452.90	$ 612,620.82
UPSHUR	$ 212,505.20		$ 262,194.75	$ 337,330.49
WAYNE	$ 329,092.83		$ 78,333.53	$ 297,752.11
WEBSTER	$ 41,489.94		$ 420,431.20	$ 435,390.20
WETZEL	$ 248,509.77		$ 84,973.28	$ 31,861.44
WIRT	$ 32,973.45	$ 5,922.14	$ 15,735.72	$ 43,558.78
WOOD	$ 1,102,100.69		$ 723,054.21	$ 340,687.08
WYOMING	$ 253,700.00		$ 128,182.57	$ 901,745.50
STATE	$ 18,804,432.33	$ 249,032.84	$ 15,546,743.16	$ 27,790,098.37

CURRENT EXPENDITURES 1984-85

SUMMARY BY MAJOR CLASSIFICATION (Continued)

COUNTIES	OUTGOING TRANSFER ACCOUNTS	TOTAL EXPENDITURES
BARBOUR	$ 15,640.17	$ 8,346,418.22
BERKELEY	$ 238,058.18	$ 26,526,106.84
BOONE		$ 17,767,940.17
BRAXTON		$ 8,634,183.32
BROOKE		$ 13,989,364.58
CABELL		$ 46,651,656.92
CALHOUN	$ 37,302.81	$ 5,562,628.18
CLAY		$ 6,313,713.84
DODDRIDGE	$ 16,926.89	$ 4,575,243.73
FAYETTE		$ 29,218,623.99
GILMER	$ 38,175.00	$ 4,757,164.27
GRANT		$ 6,916,998.62
GREENBRIER	$ 11,505.51	$ 17,757,605.32
HAMPSHIRE		$ 8,034,855.47
HANCOCK		$ 17,258,321.87
HARDY		$ 5,852,761.72
HARRISON		$ 38,430,916.15
JACKSON	$ 833,018.00	$ 16,483,771.73
JEFFERSON	$ 83,996.00	$ 14,741,373.70
KANAWHA	$ 18,555.00	$ 108,269,618.80
LEWIS	$ 20,590.03	$ 9,469,443.12
LINCOLN		$ 14,769,967.40
LOGAN	$ 6,072.03	$ 29,948,038.65
MARION		$ 28,882,972.03
MARSHALL		$ 22,075,583.77
MASON		$ 15,252,619.72
MERCER		$ 34,430,197.10
MINERAL		$ 15,518,957.63
MINGO	$ 28,568.71	$ 24,218,964.35
MONONGALIA	$ 47,493.56	$ 28,404,838.45
MONROE		$ 6,565,702.73
MORGAN	$ 54,589.00	$ 6,058,291.10
MCDOWELL		$ 28,362,745.16
NICHOLAS	$ 62,105.35	$ 15,538,288.77
OHIO	$ 17,026.82	$ 20,799,318.94
PENDLETON	$ 30,558.98	$ 4,471,465.45
PLEASANTS		$ 6,593,558.94
POCAHONTAS		$ 5,690,855.87
PRESTON	$ 5,725.23	$ 18,155,049.79
PUTNAM		$ 22,803,033.82
RALEIGH		$ 42,010,288.37
RANDOLPH		$ 16,060,385.12
RITCHIE	$ 54,833.29	$ 5,782,582.95
ROANE	$ 88,653.05	$ 8,193,093.93
SUMMERS		$ 7,008,650.87
TAYLOR	$ 18,405.73	$ 8,724,080.53
TUCKER		$ 4,476,977.25
TYLER		$ 6,599,822.56
UPSHUR		$ 12,026,599.57
WAYNE	$ 1,270.00	$ 23,504,247.34
WEBSTER		$ 7,460,644.14
WETZEL	$ 14,608.42	$ 11,668,559.89
WIRT		$ 3,073,516.64
WOOD	$ 2,884.78	$ 45,346,117.59
WYOMING	$ 15,188.00	$ 21,513,513.72
STATE	$ 1,761,750.54	$ 987,548,240.70

CURRENT EXPENDITURES 1984-85
ADMINISTRATION

SALARIES

COUNTIES	BOARD OF EDUCATION	SALARIES FOR LEGAL SERVICES	SUPERINTENDENTS OFFICE	PERSONNEL OFFICE	CENTRALIZED RESEARCH	OFFICE OF BUSINESS ADMINISTRATION
BARBOUR	$ 4,880.00	$ .00	$ 94,106.20	$ .00	$ .00	$ .00
BERKELEY	$ 5,160.00	$ .00	$ 133,905.87	$ 63,578.70	$ .00	$ .00
BOONE	$ 6,240.00	$ .00	$ 178,210.70	$ .00	$ .00	$ 32,897.43
BRAXTON	$ 9,760.00	$ .00	$ 75,000.00	$ .00	$ .00	$ 64,379.60
BROOKE	$ 6,640.00	$ .00	$ 178,305.69	$ .00	$ .00	$ .00
CABELL	$ 6,640.00	$ .00	$ 201,162.19	$ 173,879.84	$ .00	$ .00
CALHOUN	$ 4,600.00	$ .00	$ 70,668.00	$ .00	$ .00	$ 51,442.50
CLAY	$ 4,760.00	$ .00	$ 128,990.57	$ .00	$ .00	$ .00
DODDRIDGE	$ 4,400.00	$ .00	$ 162,463.50	$ .00	$ .00	$ .00
FAYETTE	$ 7,320.00	$ .00	$ 122,509.20	$ 54,046.32	$ .00	$ 2,422.82
GILMER	$ 4,440.00	$ .00	$ 71,204.99	$ .00	$ .00	$ .00
GRANT	$ 6,440.00	$ .00	$ 52,827.10	$ .00	$ .00	$ 34,548.96
GREENBRIER	$ 3,800.00	$ .00	$ 141,649.44	$ .00	$ .00	$ 31,127.28
HAMPSHIRE	$ 6,840.00	$ .00	$ 140,524.80	$ .00	$ .00	$ 60,715.38
HANCOCK	$ 10,120.00	$ .00	$ 69,486.67	$ 27,226.69	$ .00	$ .00
HARDY	$ 6,920.00	$ .00	$ 68,053.92	$ .00	$ .00	$ 37,983.30
HARRISON	$ 6,800.00	$ .00	$ 464,070.21	$ 108,800.26	$ .00	$ .00
JACKSON	$ 5,520.00	$ .00	$ 142,852.08	$ 17,641.00	$ .00	$ .00
JEFFERSON	$ 7,840.00	$ .00	$ 124,777.73	$ .00	$ .00	$ .00
KANAWHA	$ 8,240.00	$ .00	$ 794,356.83	$ 421,337.39	$ .00	$ 74,408.84
LEWIS	$ 9,960.00	$ .00	$ 72,499.92	$ .00	$ .00	$ 50,320.80
LINCOLN	$ 6,960.00	$ .00	$ 119,211.12	$ .00	$ .00	$ .00
LOGAN	$ 4,760.00	$ .00	$ 315,778.12	$ .00	$ .00	$ 165,536.85
MARION	$ 7,080.00	$ .00	$ 419,603.00	$ .00	$ .00	$ .00
MARSHALL	$ 5,400.00	$ .00	$ 184,206.55	$ .00	$ .00	$ 139,669.93
MASON	$ 9,200.00	$ .00	$ 70,219.68	$ .00	$ .00	$ 172,365.89
MERCER	$ 7,340.00	$ .00	$ 72,990.63	$ 97,403.14	$ 39,717.89	$ 165,227.44
MINERAL	$ 5,640.00	$ .00	$ 114,105.95	$ .00	$ .00	$ 67,812.61
MINGO	$ 3,300.00	$ .00	$ 152,467.26	$ 32,499.84	$ .00	$ 85,733.37
MONONGALIA	$ 4,680.00	$ .00	$ 178,781.00	$ 27,693.50	$ .00	$ 116,833.16
MONROE	$ 3,520.00	$ 605.69	$ 69,999.84	$ .00	$ .00	$ .00
MORGAN	$ 4,440.00	$ .00	$ 86,101.32	$ .00	$ .00	$ .00
MC DOWELL	$ 8,400.00	$ .00	$ 77,436.55	$ 72,600.77	$ .00	$ 121,471.85
NICHOLAS	$ 4,000.00	$ .00	$ 263,173.44	$ .00	$ .00	$ .00
OHIO	$ 5,080.00	$ .00	$ 212,299.31	$ 45,930.32	$ .00	$ 155,953.23
PENDLETON	$ 4,560.00	$ .00	$ 100,247.75	$ .00	$ .00	$ 68,096.50
PLEASANTS	$ 5,920.00	$ .00	$ 208,137.69	$ .00	$ .00	$ .00
POCAHONTAS	$ 6,000.00	$ .00	$ 89,268.40	$ .00	$ .00	$ 10,412.97
PRESTON	$ 6,500.00	$ .00	$ 107,199.33	$ 60,913.95	$ .00	$ 38,040.12
PUTNAM	$ 6,760.00	$ .00	$ 126,057.94	$ 117,986.88	$ .00	$ .00
RALEIGH	$ 3,240.00	$ .00	$ 192,300.00	$ .00	$ .00	$ 35,500.00
RANDOLPH	$ 10,110.00	$ .00	$ 282,565.85	$ .00	$ .00	$ .00
RITCHIE	$ 5,960.00	$ .00	$ 218,732.20	$ .00	$ .00	$ .00
ROANE	$ 4,320.00	$ .00	$ 128,765.32	$ .00	$ .00	$ 43,609.60
SUMMERS	$ 5,040.00	$ .00	$ 106,882.84	$ .00	$ .00	$ .00
TAYLOR	$ 4,600.00	$ .00	$ 77,973.13	$ .00	$ .00	$ .00
TUCKER	$ 5,000.00	$ .00	$ 40,000.00	$ .00	$ .00	$ 78,892.50
TYLER	$ 5,440.00	$ .00	$ 131,140.38	$ .00	$ .00	$ .00
UPSHUR	$ 6,840.00	$ .00	$ 176,047.13	$ .00	$ .00	$ .00
WAYNE	$ 10,040.00	$ .00	$ 360,691.68	$ .00	$ .00	$ 116,763.60
WEBSTER	$ 6,520.00	$ .00	$ 97,068.76	$ .00	$ .00	$ .00
WETZEL	$ 5,000.00	$ .00	$ 131,545.24	$ .00	$ .00	$ 21,099.96
WIRT	$ 3,240.00	$ .00	$ 81,844.72	$ .00	$ .00	$ 57,197.74
WOOD	$ 6,360.00	$ .00	$ 241,972.81	$ 63,513.97	$ .00	$ 619,293.66
WYOMING	$ 4,320.00	$ .00	$ 168,865.06	$ .00	$ .00	$ 22,166.69
T O T A L	$ 332,890.00	$ 605.69	$ 8,911,305.61	$ 1,385,052.57	$ 39,717.89	$ 2,741,924.58

CURRENT EXPENDITURES 1984-85
ADMINISTRATION (Continued)

SALARIES

COUNTIES	FISCAL CONTROL	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	OTHER SALARIES FOR ADMINISTRATION	TOTAL SALARIES FOR ADMINISTRATION
BARBOUR	$ 90,050.60	$ .00	$ .00	$ .00	$ 30,223.15	$ 219,259.95
BERKELEY	$ 229,171.53	$ .00	$ 26,992.53	$ 33,548.91	$ 259,132.77	$ 749,890.31
BOONE	$ 103,530.84	$ 44,768.83	$ .00	$ 13,365.32	$ 196,778.92	$ 575,792.04
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 62,634.00	$ 211,773.60
BROOKE	$ 57,631.69	$ .00	$ .00	$ .00	$ 40,444.18	$ 283,021.56
CABELL	$ 280,071.25	$ 125,223.34	$ 57,753.12	$ .00	$ 41,887.15	$ 886,616.89
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 120,145.64	$ 246,856.14
CLAY	$ 42,270.00	$ .00	$ .00	$ .00	$ 39,689.14	$ 215,709.71
DODDRIDGE	$ 36,722.76	$ .00	$ .00	$ .00	$ 22,295.19	$ 225,881.45
FAYETTE	$ 78,231.29	$ 35,987.52	$ 34,373.52	$ .00	$ 201,683.97	$ 536,574.64
GILMER	$ 41,639.12	$ .00	$ .00	$ .00	$ 29,910.49	$ 147,194.60
GRANT	$ 17,838.96	$ .00	$ .00	$ .00	$ 76,382.08	$ 188,037.10
GREENBRIER	$ 111,791.97	$ .00	$ .00	$ .00	$ 123,254.24	$ 411,622.93
HAMPSHIRE	$ .00	$ .00	$ 30,586.15	$ .00	$ 51,254.45	$ 289,920.82
HANCOCK	$ 96,813.71	$ 17,696.97	$ 9,940.80	$ .00	$ .00	$ 231,284.84
HARDY	$ 15,324.00	$ .00	$ .00	$ .00	$ 34,133.64	$ 162,414.86
HARRISON	$ 101,419.74	$ .00	$ 47,543.60	$ .00	$ 105,632.12	$ 834,265.93
JACKSON	$ 54,969.15	$ .00	$ .00	$ .00	$ 58,731.76	$ 279,713.99
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ 244,778.41	$ 377,396.14
KANAWHA	$ 611,989.97	$ 283,237.41	$ 237,271.19	$ .00	$ 468,217.92	$ 2,899,059.55
LEWIS	$ 98,664.92	$ .00	$ .00	$ .00	$ 77,948.32	$ 309,393.96
LINCOLN	$ 109,260.96	$ .00	$ 34,787.28	$ .00	$ 120,453.35	$ 390,672.71
LOGAN	$ 105,796.38	$ .00	$ .00	$ .00	$ 154,242.51	$ 746,113.86
MARION	$ 136,126.00	$ 80,085.00	$ .00	$ .00	$ 40,729.50	$ 683,623.50
MARSHALL	$ 49,962.01	$ .00	$ .00	$ .00	$ 80,936.65	$ 460,175.14
MASON	$ 82,764.67	$ .00	$ .00	$ .00	$ 134,642.44	$ 469,192.68
MERCER	$ .00	$ 124,599.09	$ 43,366.73	$ .00	$ 163,069.80	$ 713,714.72
MINERAL	$ 73,686.72	$ .00	$ .00	$ 17,004.28	$ 45,747.16	$ 323,996.72
MINGO	$ 141,036.44	$ 19,121.20	$ .00	$ .00	$ 138,397.73	$ 572,555.84
MONONGALIA	$ .00	$ 38,870.00	$ .00	$ .00	$ 105,499.46	$ 472,357.12
MONROE	$ 117,123.80	$ .00	$ .00	$ .00	$ 74,238.05	$ 265,487.38
MORGAN	$ 57,134.76	$ .00	$ .00	$ .00	$ 20,766.89	$ 168,442.97
MC DOWELL	$ .00	$ .00	$ 51,868.89	$ .00	$ 41,054.08	$ 372,832.14
NICHOLAS	$ 75,040.32	$ 20,975.76	$ .00	$ .00	$ 75,837.75	$ 439,027.27
OHIO	$ .00	$ .00	$ .00	$ .00	$ 52,471.62	$ 491,734.48
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 60,353.28	$ 233,257.53
PLEASANTS	$ .00	$ 42,861.36	$ .00	$ .00	$ .00	$ 256,919.05
POCAHONTAS	$ 106,795.73	$ .00	$ .00	$ .00	$ 91,963.20	$ 304,440.30
PRESTON	$ 61,794.93	$ 32,331.24	$ 43,423.58	$ .00	$ 69,944.49	$ 420,147.64
PUTNAM	$ 103,128.96	$ .00	$ 41,369.76	$ .00	$ 76,107.46	$ 471,411.00
RALEIGH	$ 63,378.54	$ .00	$ 42,208.16	$ .00	$ 297,807.38	$ 634,434.08
RANDOLPH	$ 129,409.80	$ .00	$ .00	$ .00	$ 52,854.93	$ 474,940.58
RITCHIE	$ 16,142.90	$ .00	$ .00	$ .00	$ 8,264.16	$ 249,099.26
ROANE	$ 52,112.47	$ .00	$ .00	$ .00	$ 25,717.54	$ 234,524.93
SUMMERS	$ 72,131.00	$ .00	$ 23,761.56	$ .00	$ 19,452.48	$ 227,267.88
TAYLOR	$ 97,333.39	$ .00	$ .00	$ .00	$ 31,012.31	$ 210,918.83
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 12,420.02	$ 136,312.52
TYLER	$ 66,884.28	$ .00	$ .00	$ .00	$ 24,224.86	$ 226,889.52
UPSHUR	$ 63,398.79	$ .00	$ .00	$ .00	$ 70,814.41	$ 317,100.33
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 487,495.28
WEBSTER	$ 66,856.06	$ .00	$ .00	$ .00	$ 43,398.00	$ 213,842.82
WETZEL	$ 43,012.35	$ .00	$ .00	$ .00	$ 45,307.20	$ 245,964.75
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ 142,282.46
WOOD	$ .00	$ .00	$ .00	$ .00	$ 83,968.43	$ 1,015,108.87
WYOMING	$ 65,611.36	$ .00	$ .00	$ .00	$ 247,247.61	$ 508,210.72
TOTAL	$ 4,003,254.12	$ 865,757.72	$ 723,246.87	$ 64,318.51	$ 4,794,102 33	$ 23,862,175.89

CURRENT EXPENDITURES 1984-85
ADMINISTRATION (Continued)

CONTRACTED SERVICES

COUNTIES	AUDIT BY TAX COMISSIONER	OTHER CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES
BARBOUR	$ 8,880.00	$ 4,025.00	$ 12,905.00
BERKELEY	$ 5,552.00	$ 697.04	$ 6,249.04
BOONE	$ 6,240.00	$ 25,438.62	$ 31,678.62
BRAXTON	$ 3,120.00	$ .00	$ 3,120.00
BROOKE	$ 5,904.00	$ 7,751.00	$ 13,655.00
CABELL	$ 600.00	$ 36,650.86	$ 37,250.86
CALHOUN	$ 9,776.00	$ .00	$ 9,776.00
CLAY	$ 4,816.00	$ .00	$ 4,816.00
DODDRIDGE	$ 3,456.00	$ .00	$ 3,456.00
FAYETTE	$ 4,368.00	$ 9,662.00	$ 14,030.00
GILMER	$ 4,784.00	$ .00	$ 4,784.00
GRANT	$ 7,248.00	$ .00	$ 7,248.00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ 7,487.00	$ 16,491.78	$ 23,978.78
HANCOCK	$ 9,104.00	$ 20,496.63	$ 29,600.63
HARDY	$ 3,744.00	$ 22,633.43	$ 26,377.43
HARRISON	$ 12,000.00	$ .00	$ 12,000.00
JACKSON	$ 10,630.00	$ 8,457.85	$ 19,087.85
JEFFERSON	$ .00	$ 56,694.40	$ 56,694.40
KANAWHA	$ 25,700.00	$ 97,273.50	$ 122,973.50
LEWIS	$ .00	$ 15,255.29	$ 15,255.29
LINCOLN	$ 6,336.00	$ 27,087.95	$ 33,423.95
LOGAN	$ 9,950.00	$ 31,113.03	$ 41,063.03
MARION	$ 14,556.00	$ 173,004.50	$ 187,560.50
MARSHALL	$ 11,072.00	$ 15,845.95	$ 26,917.95
MASON	$ 7,696.00	$ 30,264.47	$ 37,960.47
MERCER	$ 7,232.00	$ 12,344.83	$ 19,576.83
MINERAL	$ 10,087.00	$ 21,888.00	$ 31,975.00
MINGO	$ 9,600.00	$ .00	$ 9,600.00
MONONGALIA	$ 29,112.50	$ 34,451.78	$ 63,564.28
MONROE	$ 5,176.00	$ .00	$ 5,176.00
MORGAN	$ 4,368.00	$ 11,071.03	$ 15,439.03
MC DOWELL	$ 3,536.00	$ .00	$ 3,536.00
NICHOLAS	$ 4,576.00	$ 22,166.24	$ 26,742.24
OHIO	$ 4,000.00	$ .00	$ 4,000.00
PENDLETON	$ 4,480.00	$ 100.00	$ 4,580.00
PLEASANTS	$ 5,888.00	$ 4,025.00	$ 9,913.00
POCAHONTAS	$ 6,448.00	$ 1,500.00	$ 7,948.00
PRESTON	$ 6,864.00	$ .00	$ 6,864.00
PUTNAM	$ 8,096.00	$ 44,521.82	$ 52,617.82
RALEIGH	$ 5,152.00	$ .00	$ 5,152.00
RANDOLPH	$ 17,648.00	$ .00	$ 17,648.00
RITCHIE	$ 4,144.00	$ 2,490.68	$ 6,634.68
ROANE	$ 1,230.00	$ 2,400.00	$ 3,630.00
SUMMERS	$ 3,120.00	$ 517.50	$ 3,637.50
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ 13,432.00	$ 2,260.00	$ 15,692.00
TYLER	$ 8,460.00	$ 6,734.23	$ 15,194.23
UPSHUR	$ 7,208.50	$ .00	$ 7,208.50
WAYNE	$ 12,960.00	$ 6,920.00	$ 19,880.00
WEBSTER	$ 8,000.00	$ 8,759.19	$ 16,759.19
WETZEL	$ 10,625.50	$ 33.60	$ 10,659.10
WIRT	$ 3,990.00	$ 5,723.08	$ 9,713.08
WOOD	$ 8,304.00	$ 29,280.09	$ 37,584.09
WYOMING	$ 4,400.00	$ 28,167.77	$ 32,567.77
T O T A L	$ 401,156.50	$ 844,198.14	$ 1,245,354.64

CURRENT EXPENDITURES 1984-85
ADMINISTRATION (Continued)

OTHER EXPENSE

COUNTIES	BOARD OF EDUCATION	SCHOOL ELECTIONS	LEGAL SERVICES	SUPERINTENDENTS OFFICE	PERSONNEL OFFICE	OFFICE OF BUSINESS ADMINISTRATION
BARBOUR	2,984.35	.00	7,304.48	8,742.48	.00	.00
BERKELEY	6,875.25	12,679.78	23,400.96	14,396.65	727.60	.00
BOONE	6,432.84	.00	12,978.51	2,180.93	.00	12,623.78
BRAXTON	2,171.09	.00	698.00	9,794.94	.00	5,524.20
BROOKE	7,219.25	.00	279.50	6,011.48	.00	.00
CABELL	10,764.46	.00	32,535.33	9,425.19	4,037.65	.00
CALHOUN	2,121.64	.00	9,893.60	3,154.31	.00	9,870.75
CLAY	.00	.00	112.50	7,536.00	.00	.00
DODDRIDGE	1,774.67	3,460.93	.00	5,740.86	.00	.00
FAYETTE	8,177.83	.00	33,303.68	7,977.31	1,694.84	58,030.08
GILMER	1,279.95	.00	6,173.36	7,027.34	.00	.00
GRANT	730.30	13,495.59	.00	10,015.35	.00	9,148.00
GREENBRIER	3,870.00	.00	.00	5,322.10	.00	797.00
HAMPSHIRE	2,628.16	.00	.00	15,072.24	.00	9,172.90
HANCOCK	6,773.64	.00	16,935.81	9,346.29	.00	.00
HARDY	3,564.97	.00	371.10	4,870.48	.00	4,743.53
HARRISON	9,500.00	.00	22,671.95	22,548.18	17,475.91	10,000.00
JACKSON	3,340.70	.00	.00	16,305.61	.00	.00
JEFFERSON	10,847.87	.00	39,756.25	29,879.54	.00	.00
KANAWHA	13,238.85	.00	145,273.35	52,363.98	4,218.27	743.86
LEWIS	2,029.81	.00	.00	3,347.28	.00	.00
LINCOLN	4,826.41	.00	.00	18,728.56	.00	.00
LOGAN	8,815.70	.00	10,411.80	12,800.00	.00	9,467.97
MARION	7,986.52	.00	.00	54,251.39	.00	.00
MARSHALL	8,846.23	.00	472.50	14,385.33	.00	7,899.15
MASON	3,313.32	.00	813.84	6,116.89	.00	5,329.18
MERCER	45,197.28	23,801.32	8,577.60	8,546.75	6,233.95	19,430.20
MINERAL	5,947.38	.00	654.22	13,216.55	.00	17,986.07
MINGO	1,176.44	.00	19,173.87	12,124.58	.00	1,555.37
MONONGALIA	6,642.08	.00	9,924.51	30,024.46	1,904.87	7,568.06
MONROE	.00	.00	.00	6,742.47	.00	.00
MORGAN	4,426.15	.00	.00	6,632.37	.00	.00
MC DOWELL	9,773.94	.00	68,970.89	35,249.15	160.35	4,309.92
NICHOLAS	4,122.55	.00	2,378.55	20,543.59	.00	.00
OHIO	7,914.55	.00	9,380.26	8,776.43	868.84	9,178.60
PENDLETON	1,696.48	.00	2,627.46	8,652.67	.00	.00
PLEASANTS	4,132.39	.00	.00	30,646.09	.00	.00
POCAHONTAS	4,662.79	.00	.00	15,516.60	.00	.00
PRESTON	5,139.69	.00	.00	9,943.40	1,868.26	1,491.60
PUTNAM	5,137.62	.00	.00	36,828.13	1,996.95	.00
RALEIGH	10,895.50	.00	2,472.24	9,939.91	.00	227.02
RANDOLPH	7,985.15	3,587.12	10,104.25	5,066.96	.00	.00
RITCHIE	2,099.12	.00	.00	10,461.10	.00	.00
ROANE	845.90	.00	40,304.87	3,039.04	.00	.00
SUMMERS	2,118.38	.00	2,974.15	8,213.89	.00	.00
TAYLOR	3,860.35	.00	1,435.65	21,207.28	.00	.00
TUCKER	.00	.00	.00	948.96	.00	11,182.04
TYLER	3,176.55	.00	335.00	6,153.76	.00	.00
UPSHUR	2,855.34	.00	1,107.60	21,102.29	.00	.00
WAYNE	8,806.69	17,564.64	9,607.13	.00	.00	30,315.82
WEBSTER	2,642.20	.00	.00	9,756.26	.00	.00
WETZEL	5,039.43	.00	11,260.43	11,422.19	.00	639.22
WIRT	1,376.40	.00	.00	10,815.17	.00	.00
WOOD	4,806.63	.00	28,404.35	22,902.13	.00	17,374.77
WYOMING	4,806.00	.00	4,425.65	10,491.57	.00	9,769.35
TOTAL	307,396.71	74,589.38	581,505.20	752,304.36	41,187.49	274,378.44

CURRENT EXPENDITURES 1984-85
ADMINISTRATION (Continued)

OTHER EXPENSE

COUNTIES	FISCAL CONTROL	ADMINISTRATION OF BUILDINGS AND GROUNDS	PURCHASING OFFICE	PRINTING AND PUBLISHING	MISCELLANEOUS EXPENSE	TOTAL OTHER CURRENT EXPENSES
BARBOUR	$ 7,947.91	$ .00	$ .00	$ 1,397.42	$ 294.53	$ 28,671.17
BERKELEY	$ 25,319.66	$ .00	$ 1,319.88	$ 7,015.50	$ 53,321.35	$ 145,056.63
BOONE	$ 3,989.80	$ .00	$ .00	$ 9,334.39	$ 11,002.34	$ 58,542.59
BRAXTON	$ .00	$ .00	$ .00	$ 1,973.20	$ 17,135.66	$ 37,297.09
BROOKE	$ 8,643.11	$ .00	$ .00	$ 1,175.72	$ 19,561.97	$ 42,891.03
CABELL	$ 29,109.89	$ 629.90	$ 1,524.19	$ 3,515.81	$ 25,799.06	$ 117,341.48
CALHOUN	$ .00	$ .00	$ .00	$ 1,288.29	$ 8,836.55	$ 35,165.14
CLAY	$ .00	$ .00	$ .00	$ 1,967.06	$ 8,735.07	$ 18,290.63
DODDRIDGE	$ 5,102.12	$ .00	$ .00	$ 1,093.55	$ 7,106.35	$ 24,278.48
FAYETTE	$ 1,671.23	$ 1,669.29	$ 15,716.01	$ 7,119.03	$ 17,600.94	$ 152,960.24
GILMER	$ .00	$ .00	$ .00	$ 1,537.49	$ 8,008.22	$ 24,026.36
GRANT	$ 4,374.35	$ .00	$ .00	$ 2,603.02	$ 314.00	$ 40,680.61
GREENBRIER	$ 1,633.21	$ .00	$ .00	$ 7,715.39	$ 35,625.31	$ 54,963.01
HAMPSHIRE	$ .00	$ .00	$ 615.94	$ 6,273.80	$ 7,216.73	$ 40,979.77
HANCOCK	$ 8,047.37	$ 5.92	$ 10,623.16	$ 8,502.46	$ 372.68	$ 60,607.33
HARDY	$ 2,683.63	$ .00	$ .00	$ 1,549.52	$ 4,505.82	$ 22,289.85
HARRISON	$ 9,959.09	$ .00	$ 1,026.37	$ 17,488.18	$ 30,845.26	$ 141,514.94
JACKSON	$ .00	$ .00	$ .00	$ 3,623.26	$ 12,780.27	$ 36,049.84
JEFFERSON	$ .00	$ .00	$ .00	$ 942.86	$ 1,722.93	$ 83,149.45
KANAWHA	$ 148,252.39	$ 1,928.49	$ 32,302.53	$ 39,351.31	$ 88,321.44	$ 525,994.39
LEWIS	$ 9,213.18	$ .00	$ .00	$ 1,255.41	$ 17,328.63	$ 33,174.31
LINCOLN	$ 6,933.13	$ 837.37	$ 2,004.11	$ 6,813.61	$ 1,508.85	$ 41,652.04
LOGAN	$ 2,227.56	$ .00	$ .00	$ 3,406.22	$ 3,184.07	$ 50,313.32
MARION	$ 20,776.17	$ 5,500.00	$ .00	$ 2,000.00	$ 8,643.01	$ 99,157.09
MARSHALL	$ .00	$ .00	$ .00	$ 5,145.81	$ 33,088.40	$ 69,837.42
MASON	$ 8,754.91	$ .00	$ .00	$ 8,236.07	$ 13,797.03	$ 46,361.24
MERCER	$ .00	$ .00	$ 3,463.45	$ 2,759.80	$ 38,414.96	$ 156,425.31
MINERAL	$ 5,087.70	$ .00	$ .00	$ 9,271.53	$ 633.06	$ 52,796.51
MINGO	$ 23,069.18	$ .00	$ .00	$ 7,461.03	$ 15,783.52	$ 80,343.99
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 66,038.27	$ 122,102.25
MONROE	$ 17,681.15	$ .00	$ .00	$ 2,559.73	$ 5,929.79	$ 32,913.14
MORGAN	$ 6,434.03	$ .00	$ .00	$ 981.53	$ 7,157.30	$ 25,631.38
MC DOWELL	$ .00	$ .00	$ 988.22	$ 3,073.57	$ 1,584.90	$ 116,110.54
NICHOLAS	$ 14,976.26	$ .00	$ .00	$ 5,797.45	$ 14,681.30	$ 62,499.70
OHIO	$ .00	$ .00	$ .00	$ 11,081.25	$ 36,828.76	$ 84,028.69
PENDLETON	$ 2,189.35	$ .00	$ .00	$ 1,724.22	$ 7,888.17	$ 24,778.27
PLEASANTS	$ .00	$ .00	$ .00	$ 3,821.35	$ 464.50	$ 39,064.33
POCAHONTAS	$ 3,375.09	$ .00	$ .00	$ 2,718.23	$ 7,473.80	$ 33,746.51
PRESTON	$ 5,022.02	$ .00	$ 958.98	$ 9,689.23	$ 37,594.64	$ 71,707.82
PUTNAM	$ 4,915.96	$ .00	$ 1,435.26	$ 9,839.32	$ 18,244.48	$ 78,397.72
RALEIGH	$ 2,373.69	$ .00	$ 2,391.29	$ 1,878.58	$ 70,133.13	$ 100,311.36
RANDOLPH	$ 13,487.87	$ .00	$ .00	$ 8,095.69	$ 37,619.64	$ 85,946.68
RITCHIE	$ 4,649.88	$ .00	$ .00	$ 3,690.96	$ 5,898.77	$ 26,799.83
ROANE	$ 1,661.28	$ .00	$ .00	$ 6,099.22	$ 28,340.21	$ 80,290.52
SUMMERS	$ 5,642.55	$ .00	$ 633.56	$ 2,297.42	$ 526.22	$ 22,406.17
TAYLOR	$ 13,339.05	$ .00	$ .00	$ 2,287.70	$ 5,394.53	$ 47,524.56
TUCKER	$ 832.28	$ .00	$ .00	$ 810.51	$ 4,146.15	$ 17,919.92
TYLER	$ 5,392.21	$ .00	$ .00	$ 1,889.56	$ 11,979.44	$ 28,926.52
UPSHUR	$ 7,557.02	$ .00	$ .00	$ 806.05	$ 7,438.07	$ 40,866.37
WAYNE	$ .00	$ .00	$ .00	$ 3,382.53	$ .00	$ 69,676.81
WEBSTER	$ 4,922.37	$ .00	$ .00	$ 1,903.12	$ 6,110.67	$ 25,334.62
WETZEL	$ 338.65	$ .00	$ .00	$ 4,170.11	$ 14,388.23	$ 47,258.26
WIRT	$ .00	$ .00	$ .00	$ 1,586.48	$ .00	$ 13,778.05
WOOD	$ .00	$ .00	$ .00	$ 20,404.00	$ 35,970.41	$ 121,862.29
WYOMING	$ 4,239.73	$ 2,581.21	$ .00	$ 4,237.30	$ 27,181.16	$ 67,731.97
TOTAL	$ 451,826.03	$ 13,152.18	$ 75,002.95	$ 286,581.85	$ 950,500.15	$ 3,808,424.74

CURRENT EXPENDITURES 1984-85
ADMINISTRATION (Continued)

COUNTIES	TOTAL ADMINISTRATION
BARBOUR	$ 260,836.12
BERKELEY	$ 901,195.98
BOONE	$ 666,013.25
BRAXTON	$ 252,190.69
BROOKE	$ 339,567.59
CABELL	$ 1,041,209.23
CALHOUN	$ 291,797.28
CLAY	$ 238,816.34
DODDRIDGE	$ 253,615.93
FAYETTE	$ 703,564.88
GILMER	$ 176,004.96
GRANT	$ 235,965.71
GREENBRIER	$ 466,585.94
HAMPSHIRE	$ 354,879.37
HANCOCK	$ 321,492.80
HARDY	$ 211,081.34
HARRISON	$ 987,780.87
JACKSON	$ 334,851.68
JEFFERSON	$ 517,239.99
KANAWHA	$ 3,548,027.44
LEWIS	$ 357,823.56
LINCOLN	$ 465,748.70
LOGAN	$ 837,490.21
MARION	$ 970,341.09
MARSHALL	$ 556,930.51
MASON	$ 553,514.39
MERCER	$ 889,716.86
MINERAL	$ 408,768.23
MINGO	$ 662,499.83
MONONGALIA	$ 658,023.65
MONROE	$ 303,576.52
MORGAN	$ 209,513.38
MC DOWELL	$ 492,478.68
NICHOLAS	$ 528,269.21
OHIO	$ 579,763.17
PENDLETON	$ 262,615.80
PLEASANTS	$ 305,896.38
POCAHONTAS	$ 346,134.81
PRESTON	$ 498,719.46
PUTNAM	$ 602,426.54
RALEIGH	$ 739,897.44
RANDOLPH	$ 578,535.26
RITCHIE	$ 282,533.77
ROANE	$ 318,445.45
SUMMERS	$ 253,311.55
TAYLOR	$ 258,443.39
TUCKER	$ 169,924.44
TYLER	$ 271,010.27
UPSHUR	$ 365,175.20
WAYNE	$ 577,052.09
WEBSTER	$ 255,936.63
WETZEL	$ 303,882.11
WIRT	$ 165,773.59
WOOD	$ 1,174,555.25
WYOMING	$ 608,510.46
T O T A L	$ 28,915,955.27

CURRENT EXPENDITURES 1984-85
INSTRUCTION

SALARIES FOR PRINCIPALS

COUNTIES	ELEMENTARY PRINCIPALS SALARY-REG	ELEMENTARY PRINCIPALS SALARY-SUB	MIDDLE SCHL PRINCIPALS SALARY-REG	MIDDLE SCHL PRINCIPALS SALARY-SUB	JUNIOR HIGH PRINCIPALS SALARY-REG	JUNIOR HIGH PRINCIPALS SALARY-SUB
BARBOUR	$ 154,021.61	$ .00	$ 95,565.13	$ .00	$ .00	$ .00
BERKELEY	$ 413,179.95	$ .00	$ 159,594.68	$ .00	$ .00	$ .00
BOONE	$ 448,201.20	$ 374.35	$ 77,297.33	$ .00	$ 89,836.55	$ .00
BRAXTON	$ 119,486.03	$ .00	$ 83,477.08	$ .00	$ .00	$ .00
BROOKE	$ 214,158.32	$ .00	$ 176,075.42	$ .00	$ .00	$ .00
CABELL	$ 877,940.87	$ .00	$ .00	$ .00	$ 534,650.88	$ .00
CALHOUN	$ 102,469.59	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ 229,270.24	$ .00	$ .00	$ .00	$ 54,350.40	$ .00
DODDRIDGE	$ 227,170.38	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 671,061.10	$ .00	$ 209,925.81	$ .00	$ .00	$ .00
GILMER	$ 133,818.41	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 111,347.62	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 216,413.60	$ .00	$ .00	$ .00	$ 313,509.45	$ .00
HAMPSHIRE	$ 183,298.84	$ .00	$ .00	$ .00	$ 80,444.90	$ .00
HANCOCK	$ 290,288.65	$ .00	$ .00	$ .00	$ 157,735.25	$ .00
HARDY	$ 104,644.28	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 731,861.92	$ .00	$ 112,835.40	$ .00	$ 351,989.28	$ .00
JACKSON	$ 274,172.28	$ .00	$ 88,636.83	$ .00	$ .00	$ .00
JEFFERSON	$ 245,732.35	$ .00	$ .00	$ .00	$ 120,126.33	$ .00
KANAWHA	$ 2,277,184.34	$ .00	$ .00	$ .00	$ 1,145,273.00	$ .00
LEWIS	$ 235,507.47	$ .00	$ .00	$ .00	$ 98,231.87	$ .00
LINCOLN	$ 320,685.87	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 638,266.97	$ .00	$ .00	$ .00	$ 146,174.65	$ .00
MARION	$ 561,780.82	$ .00	$ 150,338.40	$ .00	$ 66,095.76	$ .00
MARSHALL	$ 351,044.62	$ .00	$ .00	$ .00	$ 134,207.48	$ .00
MASON	$ 375,676.11	$ .00	$ .00	$ .00	$ 67,363.02	$ .00
MERCER	$ 704,600.54	$ .00	$ .00	$ .00	$ 284,015.98	$ .00
MINERAL	$ 199,251.40	$ .00	$ 153,986.60	$ .00	$ .00	$ .00
MINGO	$ 604,283.63	$ 24,710.84	$ .00	$ .00	$ 192,426.42	$ .00
MONONGALIA	$ 665,022.62	$ .00	$ .00	$ .00	$ 261,752.77	$ .00
MONROE	$ 72,900.38	$ .00	$ .00	$ .00	$ 55,610.75	$ .00
MORGAN	$ 78,386.24	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 649,809.31	$ .00	$ .00	$ .00	$ 132,295.58	$ .00
NICHOLAS	$ 514,203.08	$ .00	$ .00	$ .00	$ 128,558.69	$ .00
OHIO	$ 284,225.40	$ .00	$ .00	$ .00	$ 216,850.17	$ .00
PENDLETON	$ 118,255.68	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 75,622.32	$ .00	$ 71,236.80	$ .00	$ .00	$ .00
POCAHONTAS	$ 64,156.26	$ .00	$ 62,610.24	$ .00	$ .00	$ .00
PRESTON	$ 342,564.86	$ .00	$ .00	$ .00	$ 102,047.82	$ .00
PUTNAM	$ 417,847.45	$ .00	$ 258,992.97	$ .00	$ .00	$ .00
RALEIGH	$ 900,134.86	$ .00	$ 26,424.72	$ .00	$ 395,212.77	$ .00
RANDOLPH	$ 283,778.55	$ .00	$ .00	$ .00	$ 155,918.13	$ .00
RITCHIE	$ 136,512.57	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 163,890.09	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 110,496.01	$ 1,499.68	$ .00	$ .00	$ 50,785.72	$ 302.91
TAYLOR	$ 223,567.73	$ .00	$ 65,359.92	$ .00	$ .00	$ .00
TUCKER	$ 77,614.64	$ .00	$ .00	$ .00	$ 27,241.50	$ 242.32
TYLER	$ 58,333.57	$ .00	$ 78,769.59	$ .00	$ .00	$ .00
UPSHUR	$ 266,550.34	$ 2,905.13	$ 91,096.19	$ .00	$ .00	$ .00
WAYNE	$ 401,929.42	$ .00	$ 149,637.62	$ .00	$ .00	$ .00
WEBSTER	$ 166,650.00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 220,115.52	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 34,086.32	$ 675.00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 773,100.00	$ .00	$ .00	$ .00	$ 313,500.00	$ .00
WYOMING	$ 455,065.65	$ .00	$ 87,697.92	$ .00	$ .00	$ .00
T O T A L	$ 19,571,637.88	$ 30,165.00	$ 2,199,558.65	$ .00	$ 5,676,605.12	$ 545.23

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR PRINCIPALS

COUNTIES	HIGH SCHOOL PRINCIPALS SALARY-REG	HIGH SCHOOL PRINCIPALS SALARY-SUB	SPECIAL ED PRINCIPALS SALARY-REG	SPECIAL ED PRINCIPALS SALARY-SUB	VOCATIONAL PRINCIPALS SALARY-REG	TOTAL PRINCIPALS SALARIES
BARBOUR	$ 62,733.00	$ .00	$ .00	$ .00	$ .00	$ 312,319.74
BERKELEY	$ 264,849.24	$ .00	$ 30,341.04	$ .00	$ .00	$ 867,964.91
BOONE	$ 170,605.89	$ .00	$ .00	$ .00	$ 37,239.84	$ 823,555.16
BRAXTON	$ 95,169.60	$ .00	$ 560.09	$ .00	$ .00	$ 298,692.80
BROOKE	$ 159,011.71	$ .00	$ 22,613.00	$ .00	$ .00	$ 571,858.45
CABELL	$ 398,701.41	$ .00	$ .00	$ .00	$ 71,363.52	$ 1,882,656.68
CALHOUN	$ 54,120.60	$ .00	$ .00	$ .00	$ .00	$ 156,590.19
CLAY	$ 61,323.48	$ .00	$ .00	$ .00	$ .00	$ 344,944.12
DODDRIDGE	$ 34,321.95	$ .00	$ .00	$ .00	$ .00	$ 261,492.33
FAYETTE	$ 226,784.13	$ .00	$ .00	$ .00	$ 67,100.00	$ 1,174,871.04
GILMER	$ 54,538.88	$ .00	$ .00	$ .00	$ .00	$ 188,357.29
GRANT	$ 87,695.12	$ .00	$ .00	$ .00	$ 67,174.80	$ 266,217.54
GREENBRIER	$ 151,198.80	$ .00	$ .00	$ .00	$ .00	$ 681,121.85
HAMPSHIRE	$ 56,172.60	$ .00	$ .00	$ .00	$ 15,657.00	$ 335,573.34
HANCOCK	$ 137,237.00	$ .00	$ 27,741.00	$ .00	$ .00	$ 613,001.90
HARDY	$ 93,216.59	$ .00	$ .00	$ .00	$ .00	$ 197,860.87
HARRISON	$ 541,141.88	$ .00	$ .00	$ .00	$ .00	$ 1,737,828.48
JACKSON	$ 161,260.32	$ .00	$ .00	$ .00	$ .00	$ 524,069.43
JEFFERSON	$ 84,332.11	$ .00	$ .00	$ .00	$ .00	$ 450,190.79
KANAWHA	$ 782,381.00	$ .00	$ 89,691.60	$ .00	$ 134,793.61	$ 4,429,323.55
LEWIS	$ 66,848.16	$ .00	$ .00	$ .00	$ .00	$ 400,587.50
LINCOLN	$ 241,350.60	$ 187.62	$ .00	$ .00	$ .00	$ 562,224.09
LOGAN	$ 282,283.43	$ .00	$ 61,607.76	$ .00	$ 58,387.02	$ 1,186,719.83
MARION	$ 267,963.35	$ .00	$ 25,508.64	$ .00	$ 34,635.20	$ 1,106,322.17
MARSHALL	$ 134,858.32	$ .00	$ .00	$ .00	$ .00	$ 620,110.42
MASON	$ 147,978.97	$ .00	$ .00	$ .00	$ 26,529.80	$ 617,547.90
MERCER	$ 237,966.44	$ .00	$ .00	$ .00	$ 70,829.65	$ 1,297,412.61
MINERAL	$ 198,154.36	$ .00	$ 9,747.80	$ .00	$ .00	$ 561,140.16
MINGO	$ 361,434.85	$ .00	$ .00	$ .00	$ 36,138.24	$ 1,218,993.98
MONONGALIA	$ 232,424.11	$ .00	$ .00	$ .00	$ .00	$ 1,159,199.50
MONROE	$ 57,695.31	$ .00	$ .00	$ .00	$ 25,371.77	$ 211,578.21
MORGAN	$ 122,897.00	$ .00	$ .00	$ .00	$ .00	$ 201,283.24
MC DOWELL	$ 156,371.69	$ .00	$ .00	$ .00	$ .00	$ 938,476.58
NICHOLAS	$ 131,756.37	$ .00	$ 25,360.56	$ .00	$ 65,518.56	$ 865,797.26
OHIO	$ 161,000.13	$ .00	$ 91,886.70	$ .00	$ 32,418.24	$ 786,380.64
PENDLETON	$ 40,806.36	$ .00	$ .00	$ .00	$ .00	$ 159,062.04
PLEASANTS	$ 75,322.32	$ .00	$ .00	$ .00	$ 55,598.66	$ 277,780.10
POCAHONTAS	$ 58,155.73	$ .00	$ .00	$ .00	$ .00	$ 184,922.23
PRESTON	$ 228,772.16	$ .00	$ .00	$ .00	$ .00	$ 673,384.84
PUTNAM	$ 264,443.24	$ .00	$ 6,254.64	$ .00	$ 71,309.40	$ 1,018,847.70
RALEIGH	$ 368,118.32	$ .00	$ 34,016.86	$ .00	$ 76,087.12	$ 1,799,996.65
RANDOLPH	$ 178,136.45	$ .00	$ .00	$ .00	$ 18,707.14	$ 636,540.27
RITCHIE	$ 60,940.61	$ .00	$ .00	$ .00	$ 32,677.80	$ 230,130.98
ROANE	$ 138,005.89	$ .00	$ .00	$ .00	$ .00	$ 301,895.98
SUMMERS	$ 64,480.95	$ .00	$ 18,529.99	$ 184.60	$ 16,763.66	$ 263,043.52
TAYLOR	$ 100,943.76	$ .00	$ .00	$ .00	$ 36,499.92	$ 426,371.33
TUCKER	$ 82,169.54	$ .00	$ .00	$ .00	$ .00	$ 187,268.00
TYLER	$ 64,162.80	$ .00	$ .00	$ .00	$ .00	$ 201,265.96
UPSHUR	$ 92,282.46	$ .00	$ .00	$ .00	$ .00	$ 452,834.12
WAYNE	$ 298,406.36	$ .00	$ .00	$ .00	$ 65,042.40	$ 915,015.80
WEBSTER	$ 60,719.85	$ .00	$ .00	$ .00	$ .00	$ 227,369.85
WETZEL	$ 162,203.70	$ .00	$ .00	$ .00	$ .00	$ 382,319.22
WIRT	$ 33,651.72	$ 337.50	$ .00	$ .00	$ .00	$ 68,750.54
WOOD	$ 227,600.00	$ .00	$ 423,700.00	$ .00	$ 96,524.88	$ 1,834,424.88
WYOMING	$ 179,280.89	$ .00	$ .00	$ .00	$ 35,349.00	$ 757,393.46
T O T A L	$ 9,256,381.51	$ 525.12	$ 867,559.68	$ 184.60	$ 1,247,717.23	$ 38,850,880.02

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR SUPERVISORS & CONSULTANTS

COUNTIES	KINDERGARTEN SUPERVISORS AND CONS-REG	ELEMENTARY SUPERVISORS AND CONS-REG	ELEMENTARY SUPERVISORS AND CONS-SUB	MIDDLE SCHL SUPERVISORS & CONSULTANTS REGULAR	JUNIOR HIGH SUPERVISORS & CONSULTANTS REGULAR	HIGH SCHOOL SUPERVISORS & CONSULTANTS REGULAR
BARBOUR	$ 7,869.96	$ 37,500.00	$ .00	$ 30,750.20	$ .00	$ 38,929.84
BERKELEY	$ .00	$ 79,997.50	$ .00	$ 28,308.00	$ .00	$ 104,330.85
BOONE	$ .00	$ 102,186.00	$ .00	$ .00	$ .00	$ 58,320.00
BRAXTON	$ .00	$ 26,141.50	$ .00	$ .00	$ .00	$ 29,924.40
BROOKE	$ .00	$ 52,955.52	$ .00	$ .00	$ .00	$ 32,357.18
CABELL	$ .00	$ 320,063.49	$ 1,989.72	$ .00	$ 93,584.58	$ 172,659.10
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 34,365.56	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 4,950.00	$ 177,039.17	$ .00	$ 26,400.00	$ .00	$ 147,087.21
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 21,423.60	$ .00	$ .00	$ .00	$ 9,218.00
GREENBRIER	$ 27,075.00	$ 84,489.00	$ .00	$ .00	$ 46,112.88	$ 38,269.62
HAMPSHIRE	$ .00	$ 28,832.80	$ .00	$ .00	$ 27,929.84	$ 27,929.84
HANCOCK	$ .00	$ 45,458.20	$ .00	$ .00	$ .00	$ 45,458.46
HARDY	$ .00	$ 35,233.05	$ .00	$ .00	$ .00	$ 47,803.42
HARRISON	$ 27,263.56	$ 135,703.64	$ .00	$ 22,884.28	$ 14,000.00	$ 158,294.69
JACKSON	$ 9,953.04	$ 37,928.67	$ .00	$ 11,278.11	$ .00	$ 10,913.77
JEFFERSON	$ .00	$ 26,949.00	$ .00	$ .00	$ 10,336.40	$ 14,034.50
KANAWHA	$ 34,396.00	$ 386,382.01	$ .00	$ .00	$ 13,399.75	$ 509,151.79
LEWIS	$ 10,970.40	$ 35,299.20	$ .00	$ .00	$ 16,310.88	$ 50,436.48
LINCOLN	$ .00	$ 73,355.86	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 147,016.28	$ .00	$ .00	$ 76,101.59	$ 76,101.15
MARION	$ .00	$ 137,437.88	$ .00	$ 69,540.88	$ 29,970.12	$ 19,167.12
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 41,400.08
MASON	$ 18,108.00	$ 83,663.42	$ .00	$ .00	$ 27,608.48	$ 25,990.48
MERCER	$ .00	$ 212,602.29	$ .00	$ .00	$ 123,032.04	$ 123,134.10
MINERAL	$ .00	$ 35,424.32	$ .00	$ .00	$ .00	$ 30,962.16
MINGO	$ .00	$ 33,470.64	$ .00	$ .00	$ .00	$ 65,356.56
MONONGALIA	$ 39,339.55	$ 66,671.96	$ .00	$ .00	$ 37,107.44	$ 37,107.45
MONROE	$ .00	$ 7,934.40	$ .00	$ .00	$ .00	$ 7,273.20
MORGAN	$ .00	$ 20,521.04	$ .00	$ .00	$ .00	$ 24,378.36
MC DOWELL	$ 30,169.48	$ 397,824.41	$ .00	$ .00	$ .00	$ 145,286.04
NICHOLAS	$ .00	$ 72,102.03	$ .00	$ .00	$ .00	$ .00
OHIO	$ 39,973.26	$ 40,968.49	$ .00	$ .00	$ 38,626.53	$ 38,382.65
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 11,420.88	$ .00	$ 11,420.88	$ .00	$ 9,789.36
POCAHONTAS	$ .00	$ 14,184.00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 64,013.34	$ .00	$ .00	$ 2,573.87	$ 10,238.93
PUTNAM	$ .00	$ 50,511.05	$ .00	$ 28,328.34	$ .00	$ 83,970.85
RALEIGH	$ .00	$ 152,199.82	$ .00	$ .00	$ 41,790.08	$ 50,814.36
RANDOLPH	$ .00	$ 129,567.28	$ .00	$ .00	$ 19,970.00	$ 37,017.60
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 6,440.64	$ 33,693.84	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 40,784.44	$ .00	$ .00	$ .00	$ 13,616.36
TAYLOR	$ .00	$ 9,799.92	$ .00	$ 24,799.92	$ .00	$ 38,299.92
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 29,714.25	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 82,948.29	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 200,668.56	$ .00	$ 35,611.92	$ .00	$ 94,546.32
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 37,178.41	$ .00	$ .00	$ .00	$ 52,155.12
WIRT	$ .00	$ 18,619.68	$ 475.00	$ .00	$ .00	$ 18,619.80
WOOD	$ .00	$ 133,055.48	$ .00	$ .00	$ 49,888.00	$ 72,877.94
WYOMING	$ .00	$ 70,800.00	$ .00	$ .00	$ .00	$ 70,800.00
T O T A L	$ 255,708.89	$ 4,076,100.17	$ 2,464.72	$ 289,322.53	$ 667,454.48	$ 2,669,404.86

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR SUPERVISORS & CONSULTANTS

COUNTIES	SPECIAL ED SUPERVISORS & CONSULTANTS REGULAR	VOCATIONAL SUPERVISORS & CONSULTANTS REGULAR	TOTAL SUPERVISORS & CONSULTANTS SALARIES
BARBOUR	$ 25,500.00	$ 36,330.00	$ 168,080.00
BERKELEY	$ 81,269.96	$ 64,557.73	$ 358,464.04
BOONE	$ .00	$ .00	$ 160,506.00
BRAXTON	$ 28,262.40	$ 32,952.70	$ 117,281.00
BROOKE	$ 30,608.41	$ 35,176.16	$ 151,097.27
CABELL	$ 291,555.49	$ 163,728.06	$ 1,043,580.44
CALHOUN	$ 31,060.00	$ .00	$ 31,060.00
CLAY	$ 32,000.00	$ 31,762.80	$ 63,762.80
DODDRIDGE	$ 50,908.44	$ .00	$ 85,274.00
FAYETTE	$ 52,968.82	$ 35,153.76	$ 443,598.96
GILMER	$ 26,490.40	$ .00	$ 26,490.40
GRANT	$ .00	$ .00	$ 30,641.60
GREENBRIER	$ 21,435.12	$ .00	$ 217,381.62
HAMPSHIRE	$ 34,203.23	$ 15,657.12	$ 134,552.63
HANCOCK	$ .00	$ 86,208.00	$ 177,124.66
HARDY	$ 20,872.32	$ 14,401.92	$ 118,310.71
HARRISON	$ 74,935.45	$ 61,022.18	$ 494,103.80
JACKSON	$ 35,164.56	$ 95,741.00	$ 200,979.15
JEFFERSON	$ .00	$ .00	$ 51,319.90
KANAWHA	$ 290,038.52	$ .00	$ 1,228,368.07
LEWIS	$ 32,827.20	$ 16,660.80	$ 162,504.96
LINCOLN	$ 30,882.60	$ 63,156.00	$ 167,394.46
LOGAN	$ .00	$ 4,460.00	$ 303,679.02
MARION	$ .00	$ 59,398.00	$ 315,514.00
MARSHALL	$ 71,999.42	$ 67,999.92	$ 181,399.42
MASON	$ 34,965.00	$ 365.00	$ 190,700.38
MERCER	$ 73,129.98	$ 98,998.36	$ 630,896.77
MINERAL	$ 34,341.33	$ 88,111.28	$ 188,839.09
MINGO	$ 30,244.56	$ 33,682.48	$ 162,754.24
MONONGALIA	$ 62,351.52	$ 98,568.00	$ 341,145.92
MONROE	$ .00	$ .00	$ 15,207.60
MORGAN	$ 29,540.00	$ 26,393.30	$ 100,832.70
MC DOWELL	$ 98,410.44	$ .00	$ 671,690.37
NICHOLAS	$ 51,961.29	$ .00	$ 124,063.32
OHIO	$ 66,836.68	$ .00	$ 224,787.61
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 32,631.12
POCAHONTAS	$ .00	$ .00	$ 14,184.00
PRESTON	$ 80,951.90	$ 38,040.00	$ 195,818.04
PUTNAM	$ 38,700.00	$ 37,600.00	$ 239,110.24
RALEIGH	$ 64,007.44	$ 105,265.68	$ 414,077.38
RANDOLPH	$ 115,440.51	$ 16,932.70	$ 318,928.09
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ 25,762.44	$ .00	$ 65,896.92
SUMMERS	$ 24,450.80	$ 19,203.45	$ 98,055.05
TAYLOR	$ 9,799.92	$ .00	$ 82,699.68
TUCKER	$ 25,949.29	$ 30,025.00	$ 55,974.29
TYLER	$ 13,781.80	$ 13,781.81	$ 57,277.86
UPSHUR	$ 30,556.80	$ 33,845.01	$ 147,350.10
WAYNE	$ 35,611.92	$ 61,209.12	$ 427,647.84
WEBSTER	$ 16,038.00	$ .00	$ 16,038.00
WETZEL	$ 7,175.04	$ 33,200.04	$ 129,708.61
WIRT	$ .00	$ .00	$ 37,714.48
WOOD	$ 62,536.93	$ 65,846.83	$ 383,317.18
WYOMING	$ .00	$ .00	$ 141,600.00
T O T A L	$ 2,295,525.93	$ 1,685,434.21	$ 11,941,415.79

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR TEACHERS

COUNTIES	KINDERGARTEN TEACHERS SALARY-REG	KINDERGARTEN TEACHERS SALARY-SUB	ELEMENTARY TEACHERS SALARY-REG	ELEMENTARY TEACHERS SALARY-SUB	MIDDLE SCHL TEACHERS SALARY-REG	MIDDLE SCHL TEACHERS SALARY-SUB
BARBOUR	$ 150,136.17	$ 3,106.39	$ 1,289,913.24	$ 41,447.92	$ 869,580.68	$ 28,986.06
BERKELEY	$ 321,117.79	$ 12,551.51	$ 3,982,378.29	$ 139,609.45	$ 1,808,432.87	$ 54,324.91
BOONE	$ 259,465.39	$ 3,772.68	$ 2,829,511.31	$ 82,079.44	$ 644,799.06	$ 23,582.25
BRAXTON	$ 240,859.54	$ 11,531.24	$ 917,798.18	$ 25,789.53	$ 982,751.47	$ 30,602.01
BROOKE	$ 175,791.72	$ 37,068.68	$ 1,598,861.11	$ 62,716.63	$ 1,710,137.98	$ 75,963.56
CABELL	$ 719,135.54	$ 14,167.04	$ 9,161,341.24	$ 289,832.05	$ .00	$ .00
CALHOUN	$ 131,542.60	$ .00	$ 1,043,815.58	$ 49,849.78	$ .00	$ .00
CLAY	$ 99,619.49	$ 2,681.88	$ 1,084,424.76	$ 20,556.61	$ .00	$ .00
DODDRIDGE	$ 66,355.44	$ 1,652.28	$ 779,474.41	$ 33,419.12	$ .00	$ .00
FAYETTE	$ 435,143.45	$ 6,277.16	$ 4,949,761.58	$ 143,499.78	$ 2,501,150.03	$ 71,966.07
GILMER	$ 83,506.43	$ .00	$ 955,878.05	$ 58,067.67	$ .00	$ .00
GRANT	$ 138,675.39	$ 1,138.01	$ 941,817.25	$ 49,850.75	$ .00	$ .00
GREENBRIER	$ 265,963.47	$ 3,031.35	$ 3,110,567.04	$ 99,839.12	$ .00	$ .00
HAMPSHIRE	$ 109,858.00	$ 1,716.72	$ 1,181,499.71	$ 34,876.04	$ .00	$ .00
HANCOCK	$ 289,624.90	$ .00	$ 3,330,677.00	$ 182,171.77	$ .00	$ .00
HARDY	$ 84,720.67	$ .00	$ 1,036,549.71	$ 44,016.60	$ .00	$ .00
HARRISON	$ 524,087.18	$ 36,000.00	$ 6,234,790.98	$ 343,494.85	$ 611,755.69	$ 45,350.00
JACKSON	$ 364,505.12	$ 10,993.66	$ 2,343,787.69	$ 84,692.81	$ 963,906.44	$ 32,472.49
JEFFERSON	$ 244,037.95	$ 6,543.55	$ 3,158,349.98	$ 113,461.84	$ .00	$ .00
KANAWHA	$ 1,675,774.13	$ 62,065.39	$ 19,521,797.29	$ 1,561,539.84	$ .00	$ .00
LEWIS	$ 122,110.28	$ 3,246.34	$ 1,501,600.09	$ 41,919.03	$ .00	$ .00
LINCOLN	$ 422,054.87	$ 9,394.12	$ 2,606,091.73	$ 68,712.17	$ .00	$ .00
LOGAN	$ 505,415.63	$ .00	$ 5,230,431.08	$ 148,580.87	$ .00	$ .00
MARION	$ 382,999.98	$ 16,576.76	$ 4,748,840.19	$ 273,712.25	$ 1,455,187.72	$ 103,062.31
MARSHALL	$ 321,981.08	$ 9,872.69	$ 4,108,443.52	$ 130,761.78	$ .00	$ .00
MASON	$ 211,407.51	$ 7,887.47	$ 2,695,532.23	$ 81,208.35	$ .00	$ .00
MERCER	$ 563,403.23	$ 27,988.54	$ 6,219,079.66	$ 222,565.83	$ .00	$ .00
MINERAL	$ 283,548.05	$ 6,872.90	$ 1,897,256.69	$ 80,029.98	$ 1,509,828.46	$ 54,090.27
MINGO	$ 751,067.72	$ 11,129.05	$ 4,770,500.70	$ 108,026.38	$ .00	$ .00
MONONGALIA	$ 422,981.29	$ 6,653.71	$ 4,824,560.80	$ 140,629.95	$ .00	$ .00
MONROE	$ 84,212.53	$ 979.50	$ 1,132,712.69	$ 20,782.00	$ .00	$ .00
MORGAN	$ 87,570.66	$ 1,134.49	$ 1,094,824.42	$ 31,157.95	$ .00	$ .00
MC DOWELL	$ 771,999.34	$ .00	$ 5,655,468.07	$ 100,000.00	$ .00	$ .00
NICHOLAS	$ 322,010.36	$ 140.50	$ 2,557,573.85	$ 116,251.88	$ .00	$ .00
OHIO	$ 293,683.09	$ 2,506.81	$ 4,281,157.78	$ 102,713.09	$ .00	$ .00
PENDLETON	$ 111,839.65	$ 617.24	$ 955,052.12	$ 17,548.29	$ .00	$ .00
PLEASANTS	$ 57,680.12	$ 1,350.00	$ 603,691.98	$ 17,840.58	$ 642,180.92	$ 15,624.46
POCAHONTAS	$ 110,690.68	$ 3,189.37	$ 703,367.55	$ 22,963.91	$ 509,685.72	$ 8,116.22
PRESTON	$ 293,790.36	$ 3,782.53	$ 2,863,115.96	$ 52,958.47	$ .00	$ .00
PUTNAM	$ 351,095.81	$ 4,270.14	$ 3,376,757.19	$ 135,190.30	$ 2,161,244.35	$ 60,743.76
RALEIGH	$ 661,661.64	$ 19,931.53	$ 7,801,041.78	$ 240,729.22	$ 296,073.57	$ 6,277.95
RANDOLPH	$ 212,390.03	$ 6,601.06	$ 2,903,341.13	$ 111,426.49	$ .00	$ .00
RITCHIE	$ 74,507.53	$ 757.38	$ 1,085,788.48	$ 30,415.95	$ .00	$ .00
ROANE	$ 133,467.11	$ 2,932.75	$ 1,373,649.54	$ 38,738.06	$ .00	$ .00
SUMMERS	$ 106,908.49	$ 5,469.31	$ 1,232,809.49	$ 50,492.00	$ .00	$ .00
TAYLOR	$ 107,295.38	$ 4,109.58	$ 1,423,875.89	$ 42,757.30	$ 576,633.56	$ 18,141.49
TUCKER	$ 49,695.52	$ 878.41	$ 589,200.18	$ 17,472.05	$ .00	$ .00
TYLER	$ 68,965.38	$ .00	$ 781,556.20	$ 32,266.59	$ 676,304.31	$ 30,353.00
UPSHUR	$ 164,421.31	$ 4,140.76	$ 1,855,001.64	$ 55,231.04	$ 978,070.17	$ 40,428.44
WAYNE	$ 452,450.94	$ .00	$ 4,268,491.00	$ 98,684.78	$ 1,900,423.83	$ 22,094.78
WEBSTER	$ 118,588.21	$ .00	$ 1,708,830.82	$ 40,683.37	$ .00	$ .00
WETZEL	$ 116,761.64	$ 8,343.20	$ 2,430,967.88	$ 139,317.59	$ .00	$ .00
WIRT	$ 38,631.20	$ 945.58	$ 555,182.35	$ 18,650.39	$ .00	$ .00
WOOD	$ 747,700.00	$ 24,639.80	$ 9,308,430.34	$ 331,462.75	$ .00	$ .00
WYOMING	$ 517,726.14	$ .00	$ 4,790,752.58	$ 115,869.48	$ 1,190,215.25	$ .00
TOTAL	$ 16,422,633.13	$ 410,639.08	$ 173,387,972.00	$ 6,738,561.72	$ 21,988,362.08	$ 720,180.03

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR TEACHERS

COUNTIES	JUNIOR HIGH TEACHERS SALARY-REG	JUNIOR HIGH TEACHERS SALARY-SUB	HIGH SCHOOL TEACHERS SALARY-REG	HIGH SCHOOL TEACHERS SALARY-SUB	SPECIAL ED TEACHERS SALARY-REG	SPECIAL ED TEACHERS SALARY-SUB
BARBOUR	$ .00	$ .00	$ 626,559.02	$ 12,971.42	$ 524,464.64	$ 12,118.13
BERKELEY	$ .00	$ .00	$ 2,581,364.68	$ 73,688.92	$ 1,675,043.63	$ 66,204.86
BOONE	$ 387,510.65	$ 8,179.07	$ 1,658,210.26	$ 49,930.32	$ 1,216,263.85	$ 13,314.20
BRAXTON	$ .00	$ .00	$ 802,525.11	$ 29,030.69	$ 775,260.83	$ 15,219.89
BROOKE	$ .00	$ .00	$ 1,604,792.08	$ 64,816.68	$ 980,531.76	$ 45,573.66
CABELL	$ 4,187,047.30	$ 130,729.37	$ 3,433,515.01	$ 88,329.37	$ 3,102,784.06	$ 153,312.57
CALHOUN	$ .00	$ .00	$ 602,653.75	$ 8,290.81	$ 332,859.58	$ .00
CLAY	$ 381,821.10	$ 1,077.86	$ 568,063.17	$ 1,970.94	$ 257,369.24	$ .00
DODDRIDGE	$ .00	$ .00	$ 415,574.30	$ 17,244.57	$ 290,838.46	$ 6,099.36
FAYETTE	$ .00	$ .00	$ 3,775,913.52	$ 49,078.53	$ 1,153,050.32	$ 21,230.64
GILMER	$ .00	$ .00	$ 300,298.23	$ 12,932.22	$ 291,603.94	$ 9,327.73
GRANT	$ .00	$ .00	$ 1,024,065.01	$ 29,029.98	$ 250,893.39	$ 3,602.03
GREENBRIER	$ 1,828,402.13	$ 47,329.94	$ 1,560,575.70	$ 15,169.85	$ 1,058,783.08	$ 68,870.60
HAMPSHIRE	$ 673,169.94	$ 37,695.29	$ 497,498.56	$ 19,439.50	$ 645,870.62	$ 21,709.59
HANCOCK	$ 2,117,426.34	$ 30,719.36	$ 1,857,192.59	$ 6,047.78	$ 729,936.77	$ .00
HARDY	$ .00	$ .00	$ 760,713.81	$ 20,673.92	$ 475,913.25	$ 22,025.10
HARRISON	$ 2,095,836.89	$ 77,700.00	$ 4,276,812.19	$ 159,122.00	$ 2,191,547.99	$ 68,000.00
JACKSON	$ .00	$ .00	$ 1,586,663.92	$ 42,757.26	$ 849,768.25	$ 18,567.96
JEFFERSON	$ 1,424,804.23	$ 55,113.25	$ 1,147,902.97	$ 39,340.50	$ 962,634.43	$ 56,754.06
KANAWHA	$ 9,879,597.25	$ 112,992.87	$ 8,021,278.08	$ 966,920.05	$ 6,152,993.77	$ 16,071.90
LEWIS	$ 822,857.49	$ 29,784.80	$ 775,575.78	$ 14,361.89	$ 529,035.08	$ 18,653.79
LINCOLN	$ .00	$ .00	$ 2,306,829.49	$ 57,635.47	$ 850,374.33	$ 6,846.72
LOGAN	$ 2,732,941.57	$ 66,786.43	$ 2,400,997.94	$ 57,336.12	$ 1,183,114.00	$ 887.75
MARION	$ 578,498.11	$ 24,091.54	$ 3,653,953.20	$ 175,745.00	$ 1,612,193.22	$ 55,974.18
MARSHALL	$ 1,945,900.80	$ 70,170.43	$ 2,245,213.81	$ 56,510.60	$ 855,854.88	$ 19,329.10
MASON	$ 774,034.05	$ 22,246.05	$ 1,763,849.78	$ 46,426.89	$ 531,852.47	$ 29,524.23
MERCER	$ 3,122,603.51	$ 64,647.61	$ 2,594,477.31	$ 162,416.64	$ 1,848,779.49	$ 115,712.91
MINERAL	$ .00	$ .00	$ 1,710,973.47	$ 61,153.84	$ 1,173,801.17	$ 21,957.63
MINGO	$ 1,095,702.52	$ 29,755.75	$ 2,614,935.03	$ 62,719.26	$ 1,047,993.35	$ 20,906.88
MONONGALIA	$ 2,364,972.51	$ 70,746.94	$ 2,660,577.75	$ 74,743.65	$ 1,563,220.41	$ 39,400.15
MONROE	$ 443,353.28	$ 8,523.50	$ 752,653.91	$ 12,605.47	$ 473,411.09	$ 421.87
MORGAN	$ .00	$ .00	$ 1,154,551.78	$ 26,451.46	$ 368,827.78	$ 7,227.16
MC DOWELL	$ 1,663,539.29	$ 6,000.00	$ 2,576,384.03	$ 21,522.00	$ 984,744.49	$ .00
NICHOLAS	$ 1,201,001.00	$ 30,658.64	$ 1,027,721.87	$ 13,931.43	$ 769,600.02	$ 23,000.00
OHIO	$ 2,513,677.07	$ 47,194.57	$ 1,887,064.74	$ 23,079.09	$ 1,100,122.02	$ 12,666.94
PENDLETON	$ .00	$ .00	$ 495,584.96	$ 6,097.70	$ 369,728.28	$ 7,354.01
PLEASANTS	$ .00	$ .00	$ 704,758.24	$ 12,702.66	$ 294,334.20	$ 19,296.53
POCAHONTAS	$ .00	$ .00	$ 440,913.39	$ 5,943.43	$ 329,424.10	$ 28,196.09
PRESTON	$ 763,402.54	$ 20,701.35	$ 2,025,514.17	$ 51,441.58	$ 907,958.19	$ 19,389.12
PUTNAM	$ .00	$ .00	$ 2,091,500.00	$ 86,179.13	$ 1,509,697.64	$ 17,332.62
RALEIGH	$ 3,152,193.13	$ 124,291.90	$ 3,954,241.46	$ 101,236.37	$ 2,164,802.80	$ 42,295.20
RANDOLPH	$ 646,878.26	$ 17,565.18	$ 1,684,497.20	$ 56,729.66	$ 1,021,696.41	$ 22,678.25
RITCHIE	$ .00	$ .00	$ 845,240.37	$ 11,723.72	$ 268,437.71	$ 6,618.21
ROANE	$ 331,954.90	$ 4,904.19	$ 817,369.58	$ 18,950.15	$ 647,501.38	$ 5,242.83
SUMMERS	$ 274,332.59	$ 3,498.10	$ 795,689.30	$ 26,620.84	$ 462,211.87	$ 14,021.65
TAYLOR	$ .00	$ .00	$ 997,495.78	$ 28,224.79	$ 518,992.91	$ 12,076.47
TUCKER	$ 296,049.44	$ 6,379.43	$ 349,740.42	$ 18,360.64	$ 243,929.31	$ 6,703.98
TYLER	$ .00	$ .00	$ 653,666.06	$ 34,684.08	$ 420,416.26	$ 889.35
UPSHUR	$ .00	$ .00	$ 1,201,461.87	$ 23,376.70	$ 911,578.93	$ 18,399.80
WAYNE	$ .00	$ .00	$ 3,199,598.36	$ 38,169.67	$ 1,157,556.32	$ 529.20
WEBSTER	$ .00	$ .00	$ 784,252.24	$ 18,672.56	$ 376,211.17	$ 3,000.00
WETZEL	$ .00	$ .00	$ 1,426,153.87	$ 71,255.34	$ 825,424.13	$ 23,053.23
WIRT	$ .00	$ .00	$ 478,736.09	$ 14,378.50	$ 208,502.65	$ 5,051.57
WOOD	$ 4,306,619.21	$ 127,240.90	$ 4,796,300.00	$ 174,650.23	$ 2,992,169.14	$ 122,330.00
WYOMING	$ .00	$ .00	$ 2,808,661.24	$ 53,030.44	$ 661,023.83	$ .00
T O T A L	$ 52,006,127.10	$ 1,276,724.32	$ 97,779,216.45	$ 3,425,852.31	$ 55,102,932.89	$ 1,364,969.70

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR TEACHERS

COUNTIES	VOCATIONAL TEACHERS SALARY-REG	VOCATIONAL TEACHERS SALARY-SUB	TOTAL TEACHERS SALARIES
BARBOUR	$ 385,637.21	$ 7,466.97	$ 3,952,387.85
BERKELEY	$ 844,776.58	$ 14,096.58	$ 11,573,590.07
BOONE	$ 482,163.70	$ 662.25	$ 7,659,444.43
BRAXTON	$ 246,851.27	$ .00	$ 4,078,219.76
BROOKE	$ 471,688.43	$ 17,357.21	$ 6,845,299.50
CABELL	$ 1,206,424.69	$ 31,386.78	$ 22,518,005.02
CALHOUN	$ 383,168.11	$ .00	$ 2,552,180.21
CLAY	$ 190,153.51	$ 355.86	$ 2,608,094.42
DODDRIDGE	$ 121,511.52	$ 790.82	$ 1,732,960.28
FAYETTE	$ 1,040,326.63	$ 11,325.00	$ 14,158,722.71
GILMER	$ 99,476.26	$ 2,937.34	$ 1,814,027.87
GRANT	$ 210,696.81	$ 2,752.37	$ 2,652,520.99
GREENBRIER	$ 1,073,849.51	$ 21,150.16	$ 9,153,531.95
HAMPSHIRE	$ 339,962.01	$ 10,507.05	$ 3,573,803.03
HANCOCK	$ 454,813.34	$ .00	$ 8,998,609.85
HARDY	$ 287,531.86	$ 9,863.19	$ 2,742,008.11
HARRISON	$ 1,105,430.11	$ 6,656.32	$ 17,776,584.20
JACKSON	$ 851,311.66	$ 8,589.97	$ 7,158,017.23
JEFFERSON	$ 359,451.47	$ 8,158.85	$ 7,576,553.08
KANAWHA	$ 1,911,860.63	$ 4,895.94	$ 49,887,787.14
LEWIS	$ 266,535.10	$ 5,118.61	$ 4,130,798.30
LINCOLN	$ 379,600.63	$ 4,228.17	$ 6,711,767.70
LOGAN	$ 710,889.84	$ .00	$ 13,037,381.23
MARION	$ 1,052,659.45	$ 16,823.95	$ 14,150,317.86
MARSHALL	$ 833,495.16	$ 17,937.97	$ 10,615,471.82
MASON	$ 478,946.10	$ 5,393.96	$ 6,648,309.09
MERCER	$ 708,977.81	$ 9,452.55	$ 15,660,105.09
MINERAL	$ 487,740.99	$ 21,635.17	$ 7,308,888.62
MINGO	$ 355,087.20	$ 8,030.68	$ 10,875,854.52
MONONGALIA	$ 658,493.07	$ 11,338.21	$ 12,838,318.44
MONROE	$ 238,507.23	$ 121.14	$ 3,168,284.21
MORGAN	$ 21,553.33	$ .00	$ 2,793,299.03
MC DOWELL	$ 844,884.23	$ .00	$ 12,624,541.45
NICHOLAS	$ 708,677.86	$ 10,220.05	$ 6,780,787.46
OHIO	$ 491,447.53	$ 3,459.37	$ 10,758,772.10
PENDLETON	$ 90,735.36	$ 3,102.60	$ 2,057,660.21
PLEASANTS	$ 398,720.75	$ 11,218.35	$ 2,779,398.79
POCAHONTAS	$ 301,396.55	$ 2,598.84	$ 2,464,485.85
PRESTON	$ 793,714.18	$ 11,566.65	$ 7,807,335.10
PUTNAM	$ 1,070,631.14	$ 30,734.81	$ 10,895,376.89
RALEIGH	$ 1,432,110.79	$ 21,997.44	$ 20,018,884.78
RANDOLPH	$ 714,731.40	$ 6,871.71	$ 7,405,406.78
RITCHIE	$ 220,890.48	$ 4,944.01	$ 2,549,323.84
ROANE	$ 239,063.02	$ 1,477.25	$ 3,615,250.76
SUMMERS	$ 225,505.80	$ 4,786.22	$ 3,202,345.66
TAYLOR	$ 254,272.36	$ 5,157.99	$ 3,989,033.50
TUCKER	$ 334,656.50	$ 3,742.71	$ 1,916,808.59
TYLER	$ 164,713.75	$ .00	$ 2,863,814.98
UPSHUR	$ 414,523.97	$ 22,948.26	$ 5,689,582.89
WAYNE	$ 1,045,908.04	$ .00	$ 12,183,816.92
WEBSTER	$ 183,127.21	$ 937.17	$ 3,234,302.75
WETZEL	$ 537,942.70	$ 4,292.33	$ 5,583,511.91
WIRT	$ 138,591.10	$ 3,748.82	$ 1,462,418.25
WOOD	$ 610,920.72	$ 8,264.12	$ 23,550,727.21
WYOMING	$ 615,995.41	$ .00	$ 10,753,274.37
T O T A L	$ 30,092,732.07	$ 421,101.77	$ 461,138,004.65

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES	KINDERGARTEN OTHER PROF SALARY-REG	ELEMENTARY OTHER PROF SALARY-REG	ELEMENTARY OTHER PROF SALARY-SUB	MIDDLE SCHL OTHER PROF SALARY-REG	MIDDLE SCHL OTHER PROF SALARY-SUB	JUNIOR HIGH OTHER PROF SALARY-REG
BARBOUR	$ .00	$ 34,536.00	$ 502.27	$ 58,443.00	$ 120.16	$ .00
BERKELEY	$ .00	$ 377,320.52	$ 1,913.59	$ 124,009.18	$ .00	$ .00
BOONE	$ .00	$ 28,942.22	$ .00	$ 45,207.53	$ .00	$ 30,340.06
BRAXTON	$ 20,715.78	$ 30,202.46	$ .00	$ 78,651.41	$ 9,083.11	$ .00
BROOKE	$ .00	$ .00	$ .00	$ 113,339.70	$ 7,126.29	$ .00
CABELL	$ .00	$ 55,151.25	$ .00	$ .00	$ .00	$ 376,954.82
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ 22,262.00	$ .00	$ .00	$ .00	$ 40,434.00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 2,800.00	$ 27,896.93	$ .00	$ 14,600.00	$ .00	$ .00
GILMER	$ .00	$ 20,255.44	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 10,281.60	$ 9,795.36	$ .00	$ .00	$ .00	$ 9,795.24
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 85,010.63
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 240,021.63
HARDY	$ .00	$ 23,358.65	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 263,613.94	$ .00	$ 59,548.12	$ .00	$ 185,063.92
JACKSON	$ .00	$ 10,436.16	$ .00	$ 45,313.80	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 153,617.82
KANAWHA	$ .00	$ 434,487.73	$ .00	$ .00	$ .00	$ 964,031.00
LEWIS	$ .00	$ 22,273.20	$ .00	$ .00	$ .00	$ 44,254.86
LINCOLN	$ .00	$ 58,612.60	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 159,624.13	$ 3,292.32	$ 145,673.65	$ 334.26	$ 33,178.57
MARSHALL	$ .00	$ 145,752.43	$ .00	$ .00	$ .00	$ 181,728.22
MASON	$ 500.00	$ 6,610.10	$ .00	$ .00	$ .00	$ 43,729.88
MERCER	$ .00	$ 329,011.93	$ .00	$ .00	$ .00	$ 338,027.80
MINERAL	$ .00	$ 18,829.36	$ 520.79	$ 136,741.47	$ 327.84	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 137,203.20
MONONGALIA	$ 21,140.00	$ 129,392.25	$ 804.77	$ .00	$ .00	$ 314,139.41
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 19,901.40	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 86,632.73	$ .00	$ .00	$ .00	$ 85,500.00
OHIO	$ 6,009.52	$ 64,030.64	$ .00	$ .00	$ .00	$ 82,775.19
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 33,911.76	$ .00	$ 24,928.46	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 54,539.73
PUTNAM	$ .00	$ .00	$ .00	$ 185,503.67	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ 42,431.90	$ .00	$ 270,857.05
RANDOLPH	$ .00	$ 119,209.34	$ .00	$ .00	$ .00	$ 67,588.60
RITCHIE	$ .00	$ 24,452.40	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 20,870.84	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 23,012.00
TAYLOR	$ .00	$ 75,301.63	$ .00	$ 41,868.00	$ .00	$ .00
TUCKER	$ .00	$ 3,469.00	$ .00	$ .00	$ .00	$ 17,998.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 73,592.66	$ .00	$ 87,624.71	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ 83,551.80	$ .00	$ .00
WEBSTER	$ .00	$ 23,612.00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 65,853.60	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 22,617.87	$ 275.00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 61,446.90	$ 2,841,820.53	$ 7,308.74	$ 1,287,436.40	$ 16,991.66	$ 3,779,801.63

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES	JUNIOR HIGH OTHER PROF SALARY-SUB	HIGH SCHOOL OTHER PROF SALARY-REG	HIGH SCHOOL OTHER PROF SALARY-SUB	SPECIAL ED OTHER PROF SALARY-REG	SPECIAL ED OTHER PROF SALARY-SUB	VOCATIONAL OTHER PROF SALARY-REG
BARBOUR	$ .00	$ 79,913.16	$ .00	$ 20,000.00	$ .00	$ 24,848.00
BERKELEY	$ .00	$ 272,164.73	$ 988.61	$ 55,379.44	$ 320.96	$ 51,399.60
BOONE	$ .00	$ 126,468.24	$ 290.15	$ 40,820.83	$ .00	$ 69,722.10
BRAXTON	$ .00	$ 51,707.07	$ .00	$ 73,580.90	$ .00	$ 27,781.58
BROOKE	$ .00	$ 132,048.76	$ 2,877.20	$ 8,261.94	$ .00	$ 23,557.24
CABELL	$ 10,967.87	$ 339,117.38	$ 1,361.74	$ 220,334.81	$ .00	$ 50,883.98
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 20,623.50
CLAY	$ .00	$ 48,748.00	$ .00	$ 37,702.00	$ .00	$ .00
DODDRIDGE	$ .00	$ 46,713.45	$ .00	$ .00	$ .00	$ 26,090.40
FAYETTE	$ .00	$ 14,600.00	$ .00	$ 159,640.64	$ 13,629.15	$ .00
GILMER	$ .00	$ 40,641.80	$ .00	$ 42,144.04	$ .00	$ .00
GRANT	$ .00	$ 68,688.54	$ .00	$ 40,481.59	$ 105.86	$ 2,036.16
GREENBRIER	$ .00	$ 9,795.24	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 55,757.51	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 113,667.03	$ .00	$ 48,473.67	$ .00	$ .00
HARDY	$ .00	$ 83,508.32	$ .00	$ 56,022.00	$ .00	$ .00
HARRISON	$ .00	$ 377,239.14	$ .00	$ 164,900.00	$ .00	$ 64,088.60
JACKSON	$ .00	$ 106,449.08	$ .00	$ 80,596.43	$ .00	$ 14,602.14
JEFFERSON	$ .00	$ 93,484.52	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 914,584.00	$ 1,755.17	$ 106,607.54	$ .00	$ 121,771.20
LEWIS	$ .00	$ 73,998.00	$ .00	$ 149,968.53	$ .00	$ 22,715.00
LINCOLN	$ .00	$ 203,335.25	$ 1,136.46	$ 43,941.52	$ .00	$ 29,908.80
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 357,090.48	$ 74.28	$ 21,073.37	$ .00	$ 2,079.00
MARSHALL	$ 1,722.02	$ 226,116.13	$ 1,390.04	$ .00	$ .00	$ 1,140.00
MASON	$ .00	$ 167,564.00	$ .00	$ .00	$ .00	$ 23,062.20
MERCER	$ 1,100.03	$ 366,518.73	$ 3,382.48	$ 410,486.35	$ .00	$ 77,149.33
MINERAL	$ .00	$ 184,671.18	$ 735.16	$ .00	$ .00	$ 19,820.86
MINGO	$ .00	$ 304,130.28	$ .00	$ .00	$ .00	$ 30,530.20
MONONGALIA	$ 2,816.73	$ 231,800.36	$ 1,056.67	$ 359,904.79	$ 3,096.89	$ 45,091.08
MONROE	$ .00	$ .00	$ .00	$ 21,728.37	$ .00	$ .00
MORGAN	$ .00	$ 109,042.28	$ .00	$ 36,463.94	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ 123,407.57	$ .00	$ .00
NICHOLAS	$ .00	$ 82,000.00	$ .00	$ .00	$ .00	$ 52,990.16
OHIO	$ .00	$ 60,417.75	$ .00	$ 28,962.44	$ .00	$ .00
PENDLETON	$ .00	$ 61,152.02	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 53,709.69	$ .00	$ .00	$ .00	$ 16,242.98
POCAHONTAS	$ .00	$ 37,644.90	$ .00	$ 25,590.40	$ .00	$ 47,636.00
PRESTON	$ 103.74	$ 228,753.60	$ 210.66	$ 288,342.41	$ .00	$ 72,122.28
PUTNAM	$ .00	$ 252,502.50	$ .00	$ .00	$ .00	$ 85,287.60
RALEIGH	$ .00	$ 448,326.60	$ .00	$ 4,271.40	$ .00	$ 29,623.20
RANDOLPH	$ .00	$ 198,376.77	$ .00	$ .00	$ .00	$ 27,076.80
RITCHIE	$ .00	$ .00	$ .00	$ 70,021.53	$ .00	$ .00
ROANE	$ .00	$ 140,781.16	$ .00	$ 36,601.12	$ .00	$ .00
SUMMERS	$ .00	$ 91,437.72	$ 302.90	$ 74,359.53	$ .00	$ 28,146.71
TAYLOR	$ .00	$ 122,248.72	$ .00	$ 13,211.00	$ .00	$ 22,376.00
TUCKER	$ .00	$ 45,915.80	$ 5,522.08	$ 45,949.98	$ .00	$ 24,065.68
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 59,620.20	$ .00	$ .00	$ .00	$ 37,332.86
WAYNE	$ .00	$ 134,472.49	$ .00	$ 27,480.10	$ .00	$ 59,635.20
WEBSTER	$ .00	$ 24,848.00	$ .00	$ 17,595.26	$ .00	$ 31,017.60
WETZEL	$ .00	$ 181,172.50	$ .00	$ 39,789.30	$ .00	$ 22,075.30
WIRT	$ .00	$ 43,246.08	$ 350.00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ 429,366.18	$ 8,074.30	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 16,710.39	$ 7,466,189.16	$ 21,433.60	$ 3,423,460.92	$ 25,227.16	$ 1,304,529.34

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR OTHER PROFESSIONAL STAFF

COUNTIES		TOTAL OTHER PROF SALARIES
BARBOUR	$	218,362.59
BERKELEY	$	883,496.63
BOONE	$	341,791.13
BRAXTON	$	291,722.31
BROOKE	$	287,211.13
CABELL	$	1,054,771.85
CALHOUN	$	20,623.50
CLAY	$	149,146.00
DODDRIDGE	$	72,803.85
FAYETTE	$	233,166.72
GILMER	$	103,041.28
GRANT	$	111,312.15
GREENBRIER	$	34,667.44
HAMPSHIRE	$	140,768.14
HANCOCK	$	402,162.33
HARDY	$	162,888.97
HARRISON	$	1,114,453.72
JACKSON	$	257,397.61
JEFFERSON	$	247,102.34
KANAWHA	$	2,543,236.64
LEWIS	$	313,209.59
LINCOLN	$	336,934.63
LOGAN	$	.00
MARION	$	722,420.06
MARSHALL	$	557,848.84
MASON	$	241,466.18
MERCER	$	1,525,676.65
MINERAL	$	361,646.66
MINGO	$	471,863.68
MONONGALIA	$	1,109,242.95
MONROE	$	21,728.37
MORGAN	$	165,407.62
MC DOWELL	$	123,407.57
NICHOLAS	$	307,122.89
OHIO	$	242,195.54
PENDLETON	$	61,152.02
PLEASANTS	$	69,952.67
POCAHONTAS	$	169,711.52
PRESTON	$	644,072.42
PUTNAM	$	523,293.77
RALEIGH	$	795,510.15
RANDOLPH	$	412,251.51
RITCHIE	$	94,473.93
ROANE	$	198,253.12
SUMMERS	$	217,258.86
TAYLOR	$	275,005.35
TUCKER	$	142,920.54
TYLER	$	.00
UPSHUR	$	258,170.43
WAYNE	$	305,139.59
WEBSTER	$	97,072.86
WETZEL	$	308,890.70
WIRT	$	66,488.95
WOOD	$	437,440.48
WYOMING	$	.00
T O T A L	$	20,252,356.43

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR SECRETARIAL & CLERICAL ASSISTANTS

COUNTIES	KINDERGARTEN SECRETARIAL & CLERICAL-REG	KINDERGARTEN SECRETARIAL & CLERICAL-SUB	ELEMENTARY SECRETARIAL & CLERICAL-REG	ELEMENTARY SECRETARIAL & CLERICAL-SUB	MIDDLE SCHL SECRETARIAL & CLERICAL-REG	MIDDLE SCHL SECRETARIAL & CLERICAL-SUB
BARBOUR	$ 6,095.93	$ .00	$ 61,827.52	$ 221.35	$ 39,451.55	$ .00
BERKELEY	$ .00	$ .00	$ 170,913.87	$ 449.66	$ 72,690.87	$ .00
BOONE	$ .00	$ .00	$ 209,506.39	$ .00	$ 22,394.95	$ .00
BRAXTON	$ .00	$ .00	$ 59,029.40	$ .00	$ 41,566.06	$ .00
BROOKE	$ .00	$ .00	$ 113,913.01	$ .00	$ 75,626.18	$ .00
CABELL	$ .00	$ .00	$ 511,073.33	$ 2,119.49	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ 56,920.95	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ 14,668.50	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 13,360.04	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 254,533.41	$ 9,820.12	$ 107,078.75	$ 573.20
GILMER	$ .00	$ .00	$ 60,147.78	$ 1,195.48	$ .00	$ .00
GRANT	$ .00	$ .00	$ 49,761.55	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 95,275.04	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 11,970.08	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 152,123.95	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 54,076.75	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 377,000.00	$ 12,000.00	$ 29,197.00	$ 513.60
JACKSON	$ 2,139.15	$ .00	$ 121,069.69	$ 1,188.85	$ 56,301.34	$ 164.55
JEFFERSON	$ .00	$ .00	$ 113,882.84	$ .00	$ .00	$ .00
KANAWHA	$ 17,596.15	$ .00	$ 1,221,529.65	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ 92,959.12	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 343,760.25	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ 248,784.73	$ 3,914.23	$ 56,807.00	$ .00
MARSHALL	$ .00	$ .00	$ 161,924.05	$ 5,047.06	$ .00	$ .00
MASON	$ .00	$ .00	$ 199,350.00	$ 155.55	$ .00	$ .00
MERCER	$ .00	$ .00	$ 333,686.28	$ 3,956.85	$ .00	$ .00
MINERAL	$ 2,127.62	$ .00	$ 89,241.83	$ .00	$ 96,436.07	$ .00
MINGO	$ .00	$ .00	$ 204,477.88	$ .00	$ .00	$ .00
MONONGALIA	$ 6,803.51	$ .00	$ 368,479.59	$ 5,969.45	$ .00	$ .00
MONROE	$ .00	$ .00	$ 62,504.86	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 48,141.69	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 310,835.13	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 36,109.92	$ .00	$ .00	$ .00
OHIO	$ 8,264.45	$ 445.91	$ 159,605.74	$ 2,302.50	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ 52,491.05	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 32,405.04	$ .00	$ 40,251.56	$ .00
POCAHONTAS	$ .00	$ .00	$ 35,747.46	$ .00	$ 36,437.50	$ .00
PRESTON	$ .00	$ .00	$ 118,105.86	$ 969.31	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ 193,951.23	$ 7,291.50	$ 69,214.74	$ 1,246.60
RALEIGH	$ 10,516.68	$ .00	$ 396,274.11	$ 1,481.90	$ 13,420.00	$ .00
RANDOLPH	$ .00	$ .00	$ 90,494.87	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ 66,434.76	$ 2,582.00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 47,194.91	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 14,157.65	$ .00	$ .00	$ .00
TAYLOR	$ 14,696.95	$ .00	$ 86,641.10	$ .00	$ 24,550.38	$ .00
TUCKER	$ .00	$ .00	$ 42,115.86	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ 23,667.00	$ .00	$ 37,858.37	$ 48.85
UPSHUR	$ .00	$ .00	$ 89,483.20	$ .00	$ 35,161.96	$ 1,688.40
WAYNE	$ .00	$ .00	$ 235,082.64	$ .00	$ 52,142.62	$ .00
WEBSTER	$ .00	$ .00	$ 79,356.00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 110,969.53	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 17,127.00	$ 887.50	$ .00	$ .00
WOOD	$ 30,000.00	$ 300.00	$ 329,300.00	$ 6,570.72	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 216,686.17	$ .00	$ 41,432.53	$ .00
TOTAL	$ 98,240.44	$ 745.91	$ 8,660,110.26	$ 68,123.52	$ 948,019.43	$ 4,235.20

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR SECRETARIAL & CLERICAL ASSISTANTS

COUNTIES	JUNIOR HIGH SECRETARIAL & CLERICAL-REG	JUNIOR HIGH SECRETARIAL & CLERICAL-SUB	HIGH SCHOOL SECRETARIAL & CLERICAL-REG	HIGH SCHOOL SECRETARIAL & CLERICAL-SUB	SPECIAL ED SECRETARIAL & CLERICAL-REG	SPECIAL ED SECRETARIAL & CLERICAL-SUB
BARBOUR	$ .00	$ .00	$ 56,271.78	$ 242.25	$ 15,818.90	$ .00
BERKELEY	$ 4,875.30	$ .00	$ 229,455.15	$ 2,068.28	$ 41,862.84	$ 406.80
BOONE	$ 34,842.95	$ .00	$ 34,805.35	$ .00	$ 16,795.32	$ .00
BRAXTON	$ .00	$ .00	$ 39,184.28	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 204,482.39	$ .00	$ .00	$ .00
CABELL	$ 180,341.53	$ 238.20	$ 284,966.43	$ 1,882.73	$ 74,108.68	$ 4,624.89
CALHOUN	$ .00	$ .00	$ 26,166.25	$ .00	$ 3,377.00	$ .00
CLAY	$ 14,668.50	$ .00	$ 15,367.00	$ .00	$ 13,472.35	$ .00
DODDRIDGE	$ .00	$ .00	$ 14,372.76	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 206,389.87	$ 3,191.86	$ .00	$ 613.22
GILMER	$ .00	$ .00	$ 22,563.28	$ 293.10	$ 14,124.00	$ .00
GRANT	$ .00	$ .00	$ 37,401.21	$ .00	$ .00	$ .00
GREENBRIER	$ 125,886.16	$ .00	$ 67,009.25	$ .00	$ 14,520.96	$ .00
HAMPSHIRE	$ 21,718.72	$ 46.35	$ 26,113.92	$ .00	$ .00	$ .00
HANCOCK	$ 93,552.53	$ .00	$ 140,723.21	$ .00	$ 17,947.48	$ .00
HARDY	$ .00	$ .00	$ 34,436.00	$ 1,270.10	$ 19,917.50	$ .00
HARRISON	$ 59,200.00	$ 2,679.40	$ 197,987.88	$ 4,907.90	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 100,494.47	$ 997.15	$ 16,601.00	$ 3,989.20
JEFFERSON	$ 55,928.58	$ .00	$ 52,039.44	$ .00	$ .00	$ .00
KANAWHA	$ 391,655.10	$ .00	$ 506,665.54	$ .00	$ 93,295.90	$ .00
LEWIS	$ 60,314.49	$ .00	$ 31,420.13	$ .00	$ 15,098.88	$ .00
LINCOLN	$ .00	$ .00	$ 55,200.35	$ 2,742.58	$ .00	$ .00
LOGAN	$ 138,424.48	$ .00	$ 115,011.45	$ .00	$ 28,249.31	$ .00
MARION	$ 14,295.00	$ .00	$ 122,525.00	$ 2,580.60	$ 24,143.00	$ .00
MARSHALL	$ 64,218.58	$ 862.56	$ 112,816.80	$ 5,700.52	$ 26,234.23	$ .00
MASON	$ 40,675.50	$ .00	$ 90,785.40	$ .00	$ 8,246.64	$ .00
MERCER	$ 116,203.50	$ .00	$ 124,674.19	$ 1,660.90	$ 49,028.00	$ .00
MINERAL	$ .00	$ .00	$ 93,751.37	$ .00	$ 45,835.72	$ .00
MINGO	$ 36,687.68	$ 120.70	$ 76,471.98	$ 7,162.90	$ 17,578.32	$ .00
MONONGALIA	$ 130,742.29	$ 1,199.55	$ 126,210.15	$ 302.10	$ 40,992.00	$ .00
MONROE	$ 28,654.60	$ .00	$ 50,269.86	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 54,689.90	$ .00	$ .00	$ .00
MC DOWELL	$ 45,752.00	$ .00	$ 129,672.18	$ .00	$ 15,084.00	$ .00
NICHOLAS	$ 47,860.40	$ .00	$ 48,043.93	$ 441.38	$ 15,045.24	$ .00
OHIO	$ 62,251.48	$ 625.93	$ 92,079.88	$ 487.54	$ 78,284.83	$ 841.54
PENDLETON	$ .00	$ .00	$ 25,768.50	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 37,447.24	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 27,867.00	$ .00	$ .00	$ .00
PRESTON	$ 29,914.67	$ 103.72	$ 70,872.41	$ 1,179.19	$ 25,628.06	$ .00
PUTNAM	$ .00	$ .00	$ 143,697.36	$ 1,471.10	$ 23,760.00	$ .00
RALEIGH	$ 108,357.70	$ 1,686.30	$ 197,209.84	$ 9,811.20	$ 78,594.73	$ .00
RANDOLPH	$ 30,679.68	$ .00	$ 92,353.22	$ .00	$ .00	$ 5,361.30
RITCHIE	$ .00	$ .00	$ 29,113.65	$ 60.00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 40,811.06	$ .00	$ .00	$ .00
SUMMERS	$ 25,557.00	$ .00	$ 29,464.15	$ .00	$ 14,047.00	$ .00
TAYLOR	$ .00	$ .00	$ 63,119.68	$ .00	$ 27,190.70	$ .00
TUCKER	$ .00	$ .00	$ 12,658.34	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ 24,253.20	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 44,597.97	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 100,588.93	$ .00	$ 15,531.10	$ .00
WEBSTER	$ .00	$ .00	$ 25,674.00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 80,315.31	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 38,774.60	$ 1,000.00	$ 14,674.30	$ .00
WOOD	$ 110,200.00	$ 5,832.67	$ 173,701.00	$ 195.40	$ 200,273.70	$ 1,600.00
WYOMING	$ .00	$ .00	$ 83,926.24	$ .00	$ 14,576.88	$ .00
TOTAL	$ 2,073,458.42	$ 13,395.38	$ 4,962,731.73	$ 49,648.78	$ 1,111,938.57	$ 17,436.95

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

COUNTIES	VOCATIONAL SECRETARIAL & CLERICAL-REG	VOCATIONAL SECRETARIAL & CLERICAL-SUB	TOTAL SECRETARIAL & CLERICAL SALARIES
BARBOUR	$ 26,957.80	$ .00	$ 206,887.08
BERKELEY	$ 68,560.88	$ .00	$ 591,283.65
BOONE	$ 40,915.38	$ .00	$ 359,260.34
BRAXTON	$ .00	$ .00	$ 139,779.74
BROOKE	$ 28,464.16	$ .00	$ 422,485.74
CABELL	$ 144,477.71	$ 5,783.16	$ 1,209,616.15
CALHOUN	$ 1,122.89	$ .00	$ 87,587.09
CLAY	$ 1,906.15	$ .00	$ 60,082.50
DODDRIDGE	$ .00	$ .00	$ 27,732.80
FAYETTE	$ 33,148.15	$ .00	$ 615,348.58
GILMER	$ .00	$ .00	$ 98,323.64
GRANT	$ 29,162.00	$ .00	$ 116,324.76
GREENBRIER	$ .00	$ .00	$ 302,691.41
HAMPSHIRE	$ 18,484.20	$ .00	$ 78,333.27
HANCOCK	$ 31,800.44	$ .00	$ 436,147.61
HARDY	$ .00	$ .00	$ 109,700.35
HARRISON	$ 71,410.40	$ 2,000.00	$ 756,896.18
JACKSON	$ 64,280.05	$ .00	$ 367,225.45
JEFFERSON	$ .00	$ .00	$ 221,850.86
KANAWHA	$ 131,951.07	$ .00	$ 2,362,693.41
LEWIS	$ .00	$ .00	$ 199,792.62
LINCOLN	$ 16,925.76	$ .00	$ 74,868.69
LOGAN	$ 17,821.03	$ .00	$ 643,266.52
MARION	$ 33,912.00	$ .00	$ 506,961.56
MARSHALL	$ .00	$ .00	$ 376,803.80
MASON	$ 12,970.00	$ .00	$ 352,183.09
MERCER	$ 54,462.00	$ .00	$ 683,651.72
MINERAL	$ 47,324.97	$ .00	$ 374,717.58
MINGO	$ 20,547.75	$ .00	$ 363,047.21
MONONGALIA	$ 62,957.55	$ .00	$ 743,656.19
MONROE	$ 14,668.38	$ .00	$ 156,097.70
MORGAN	$ 5,357.31	$ .00	$ 108,188.90
MC DOWELL	$ 50,911.20	$ .00	$ 552,254.51
NICHOLAS	$ 14,706.97	$ .00	$ 162,207.84
OHIO	$ 43,149.13	$ .00	$ 448,339.13
PENDLETON	$ .00	$ .00	$ 78,259.55
PLEASANTS	$ 27,825.55	$ .00	$ 137,929.39
POCAHONTAS	$ .00	$ .00	$ 100,051.96
PRESTON	$ 32,540.29	$ .00	$ 279,313.51
PUTNAM	$ 32,960.10	$ 448.30	$ 474,040.93
RALEIGH	$ 111,132.52	$ .00	$ 920,484.98
RANDOLPH	$ 25,852.30	$ .00	$ 244,741.37
RITCHIE	$ .00	$ .00	$ 98,190.41
ROANE	$ .00	$ .00	$ 88,005.97
SUMMERS	$ 18,491.85	$ .00	$ 101,717.65
TAYLOR	$ 28,130.86	$ .00	$ 244,329.67
TUCKER	$ 14,844.00	$ .00	$ 69,618.20
TYLER	$ .00	$ .00	$ 85,827.42
UPSHUR	$ .00	$ .00	$ 170,931.53
WAYNE	$ 34,294.00	$ .00	$ 437,639.29
WEBSTER	$ 12,947.00	$ .00	$ 117,977.00
WETZEL	$ 19,167.80	$ .00	$ 210,452.64
WIRT	$ .00	$ .00	$ 72,463.40
WOOD	$ 72,800.00	$ 362.38	$ 931,135.87
WYOMING	$ 51,790.44	$ .00	$ 408,412.26
TOTAL	$ 1,571,132.24	$ 8,593.84	$ 19,587,810.67

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR NON-PROFESSIONAL

COUNTIES	KINDERGARTEN OTHER INSTRUCT SERVICE SALARY-REG	KINDERGARTEN OTHER INSTRUCT SERVICE SALARY-SUB	ELEMENTARY OTHER INSTRUCT SERVICE SALARY-REG	ELEMENTARY OTHER INSTRUCT SERVICE SALARY-SUB	MIDDLE SCHL OTHER INSTRUCT SERVICE SALARY-REG	MIDDLE SCHL OTHER INSTRUCT SERVICE SALARY-SUB
BARBOUR	$ 94,405.95	$ 754.30	$ 122,456.53	$ 505.20	$ 21,968.60	$ 126.55
BERKELEY	$ 190,456.33	$ 530.51	$ 292,925.66	$ 231.75	$ 19,778.06	$ .00
BOONE	$ 130,803.92	$ .00	$ 188,096.44	$ .00	$ .00	$ .00
BRAXTON	$ 125,669.15	$ 854.88	$ 61,326.88	$ .00	$ 40,705.22	$ .00
BROOKE	$ 118,939.45	$ 5,554.23	$ 8,107.66	$ 388.33	$ 24,111.93	$ .00
CABELL	$ 386,176.10	$ 15,603.54	$ 107,736.90	$ 14,385.00	$ .00	$ .00
CALHOUN	$ 65,196.60	$ .00	$ 46,511.60	$ .00	$ .00	$ .00
CLAY	$ 56,052.42	$ .00	$ 174,825.46	$ .00	$ .00	$ .00
DODDRIDGE	$ 37,639.07	$ .00	$ 117,861.70	$ .00	$ .00	$ .00
FAYETTE	$ 238,339.98	$ 9,668.13	$ 291,957.61	$ .00	$ .00	$ .00
GILMER	$ 58,474.41	$ .00	$ 56,173.76	$ .00	$ .00	$ .00
GRANT	$ 66,998.66	$ 13,786.35	$ 129,643.70	$ 1,083.22	$ .00	$ .00
GREENBRIER	$ 183,227.27	$ .00	$ 171,024.81	$ .00	$ .00	$ .00
HAMPSHIRE	$ 66,620.00	$ 861.75	$ 215,815.09	$ .00	$ .00	$ .00
HANCOCK	$ 170,963.40	$ 3,467.03	$ 172,720.15	$ 3,933.93	$ .00	$ .00
HARDY	$ 45,282.58	$ 2,786.86	$ 55,898.52	$ .00	$ .00	$ .00
HARRISON	$ 317,416.00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 227,474.20	$ 5,688.56	$ 49,605.74	$ 538.20	$ .00	$ .00
JEFFERSON	$ 119,972.00	$ .00	$ 266,669.82	$ 1,463.00	$ .00	$ .00
KANAWHA	$ 1,028,055.57	$ 702.75	$ 519,478.21	$ .00	$ .00	$ .00
LEWIS	$ 78,280.00	$ .00	$ 150,466.41	$ .00	$ .00	$ .00
LINCOLN	$ 223,221.16	$ 3,645.11	$ 106,795.98	$ 462.35	$ .00	$ .00
LOGAN	$ 268,552.82	$ .00	$ 579,715.34	$ 5,845.56	$ .00	$ .00
MARION	$ 220,179.18	$ 6,963.41	$ 336,125.04	$ 6,478.29	$ 59,763.73	$ 850.70
MARSHALL	$ 174,362.42	$ 6,339.22	$ 64,333.13	$ 2,002.25	$ .00	$ .00
MASON	$ 91,804.50	$ 6,564.12	$ 153,421.80	$ 1,589.74	$ .00	$ .00
MERCER	$ 298,956.15	$ 1,632.15	$ 457,493.91	$ 3,378.15	$ .00	$ .00
MINERAL	$ 162,524.15	$ .00	$ 129,402.11	$ .00	$ .00	$ .00
MINGO	$ 473,202.23	$ .00	$ 266,393.73	$ .00	$ .00	$ .00
MONONGALIA	$ 229,588.82	$ 5,741.46	$ 88,335.98	$ .00	$ .00	$ .00
MONROE	$ 55,860.15	$ .00	$ 68,863.54	$ .00	$ .00	$ .00
MORGAN	$ 52,799.80	$ .00	$ 89,415.52	$ .00	$ .00	$ .00
MC DOWELL	$ 367,836.69	$ .00	$ 749,022.60	$ .00	$ .00	$ .00
NICHOLAS	$ 191,817.71	$ 1,826.70	$ 224,300.00	$ .00	$ .00	$ .00
OHIO	$ 152,971.37	$ 2,416.39	$ 45,012.55	$ 1,228.50	$ .00	$ .00
PENDLETON	$ 67,345.82	$ .00	$ 44,880.00	$ .00	$ .00	$ .00
PLEASANTS	$ 36,501.84	$ 521.79	$ 73,871.76	$ 791.26	$ 24,852.03	$ 1,044.75
POCAHONTAS	$ 65,938.15	$ .00	$ 101,652.50	$ .00	$ .00	$ .00
PRESTON	$ 174,877.72	$ 947.27	$ 214,551.58	$ 2,438.45	$ .00	$ .00
PUTNAM	$ 166,787.37	$ 6,016.90	$ 9,181.70	$ 1,701.25	$ .00	$ 406.85
RALEIGH	$ 409,969.10	$ 9,266.60	$ 507,469.00	$ .00	$ .00	$ .00
RANDOLPH	$ 124,159.85	$ .00	$ 143,875.56	$ .00	$ .00	$ .00
RITCHIE	$ 44,806.80	$ 669.60	$ 50,806.89	$ .00	$ .00	$ .00
ROANE	$ 57,316.58	$ .00	$ 136,760.31	$ .00	$ .00	$ .00
SUMMERS	$ 66,371.64	$ 1,423.05	$ 110,364.35	$ .00	$ .00	$ .00
TAYLOR	$ 95,482.52	$ .00	$ 22,725.12	$ .00	$ 11,870.00	$ .00
TUCKER	$ 32,428.31	$ .00	$ 90,331.65	$ .00	$ .00	$ .00
TYLER	$ 52,324.41	$ .00	$ 44,870.15	$ .00	$ .00	$ .00
UPSHUR	$ 97,676.70	$ 2,996.58	$ 172,724.83	$ 15.60	$ .00	$ .00
WAYNE	$ 265,784.10	$ .00	$ 234,581.70	$ .00	$ 54,180.12	$ .00
WEBSTER	$ 82,572.35	$ .00	$ 156,785.05	$ .00	$ .00	$ .00
WETZEL	$ 86,279.27	$ .00	$ 42,828.65	$ .00	$ .00	$ .00
WIRT	$ 23,965.00	$ 1,570.60	$ 35,855.00	$ 625.00	$ .00	$ .00
WOOD	$ 405,700.09	$ 55,553.61	$ 131,902.95	$ 6,754.48	$ .00	$ .00
WYOMING	$ 332,977.68	$ .00	$ 225,077.98	$ .00	$ 9,975.00	$ .00
T O T A L	$ 9,459,385.43	$ 174,353.45	$ 9,109,030.61	$ 55,839.51	$ 267,204.69	$ 2,428.85

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR NON-PROFESSIONAL

COUNTIES	JUNIOR HIGH OTHER INSTRUCT SERVICE SALARY-REG	JUNIOR HIGH OTHER INSTRUCT SERVICE SALARY-SUB	HIGH SCHOOL OTHER INSTRUCT SERVICE SALARY-REG	HIGH SCHOOL OTHER INSTRUCT SERVICE SALARY-SUB	SPECIAL ED OTHER INSTRUCT SERVICE SALARY-REG	SPECIAL ED OTHER INSTRUCT SERVICE SALARY-SUB
BARBOUR	$ .00	$ .00	$ 5,835.00	$ 85.76	$ 67,696.31	$ 1,403.99
BERKELEY	$ .00	$ .00	$ 19,382.40	$ .00	$ 227,435.36	$ 5,862.31
BOONE	$ .00	$ .00	$ .00	$ .00	$ 222,264.29	$ 2,308.03
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 19,681.98	$ 11,390.31
BROOKE	$ .00	$ .00	$ .00	$ .00	$ 126,578.85	$ 3,193.32
CABELL	$ .00	$ .00	$ .00	$ .00	$ 373,334.49	$ 35,174.55
CALHOUN	$ .00	$ .00	$ 8,975.00	$ .00	$ 21,112.29	$ .00
CLAY	$ 42,091.17	$ .00	$ .00	$ .00	$ 61,298.35	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 89,411.60	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 110,565.48	$ .00
GILMER	$ .00	$ .00	$ 837.78	$ .00	$ 31,886.49	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ 38,462.26	$ .00
GREENBRIER	$ .00	$ .00	$ 13,180.20	$ .00	$ 96,412.47	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 75,245.63	$ 1,285.88
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 16,724.13	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ 38,519.46	$ .00
HARRISON	$ .00	$ .00	$ 399.00	$ .00	$ 481,982.24	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ 99,828.00	$ 5,660.33
JEFFERSON	$ .00	$ .00	$ 10,328.36	$ .00	$ 94,285.84	$ .00
KANAWHA	$ 89,705.34	$ .00	$ 60,519.28	$ .00	$ 642,450.09	$ .00
LEWIS	$ 11,988.26	$ .00	$ .00	$ .00	$ 82,005.97	$ 2,481.63
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ 179,259.11	$ 4,890.65
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 515,808.04	$ 11,542.41
MARION	$ .00	$ .00	$ 12,330.80	$ 47.15	$ 214,685.18	$ 16,527.37
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ 155,810.20	$ 11,268.52
MASON	$ 2,000.00	$ .00	$ 4,000.00	$ .00	$ 177,472.57	$ 7,972.75
MERCER	$ 19,441.72	$ 2,193.40	$ 22,153.23	$ .00	$ 406,900.08	$ 13,038.93
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 122,830.72	$ 358.65
MINGO	$ .00	$ .00	$ .00	$ .00	$ 140,576.90	$ 10,600.72
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 265,293.39	$ 12,532.02
MONROE	$ .00	$ .00	$ 592.95	$ .00	$ 35,631.85	$ .00
MORGAN	$ .00	$ .00	$ 3,752.49	$ .00	$ 49,739.27	$ 125.55
MC DOWELL	$ 3,750.00	$ .00	$ .00	$ .00	$ 397,962.17	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ 180,478.77	$ 2,147.80
OHIO	$ .00	$ .00	$ 14,301.18	$ 180.52	$ 125,596.85	$ 1,985.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 91,542.36	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 51,640.11	$ 1,258.04
POCAHONTAS	$ .00	$ .00	$ 12,810.00	$ .00	$ 65,522.80	$ .00
PRESTON	$ 1,383.64	$ .00	$ 3,314.28	$ .00	$ 182,557.70	$ 4,400.00
PUTNAM	$ .00	$ .00	$ 1,563.52	$ 203.60	$ 267,365.36	$ 9,079.75
RALEIGH	$ .00	$ 1,022.00	$ .00	$ .00	$ 193,831.08	$ 3,332.20
RANDOLPH	$ 13,370.00	$ .00	$ .00	$ .00	$ 154,588.30	$ 131.55
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 72,021.68	$ 1,319.10
ROANE	$ .00	$ .00	$ .00	$ .00	$ 17,290.91	$ 193.33
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ 103,683.54	$ 4,608.12
TAYLOR	$ .00	$ .00	$ 243.13	$ .00	$ 50,453.90	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 66,749.96	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 51,416.29	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 139,123.04	$ 10,144.15
WAYNE	$ .00	$ .00	$ 11,012.50	$ .00	$ 263,626.87	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 65,807.50	$ .00
WETZEL	$ .00	$ .00	$ 16,848.63	$ .00	$ 174,152.36	$ .00
WIRT	$ .00	$ .00	$ 23,653.30	$ 300.00	$ 24,202.70	$ 1,074.50
WOOD	$ 22,740.00	$ .00	$ .00	$ .00	$ 745,294.04	$ 99,444.87
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 214,357.77	$ .00
T O T A L	$ 206,470.13	$ 3,215.40	$ 246,032.23	$ 816.97	$ 8,980,454.95	$ 298,736.33

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SALARIES FOR NON-PROFESSIONAL

COUNTIES	VOCATIONAL OTHER INSTRUCT SERVICE SALARY-REG	VOCATIONAL OTHER INSTRUCT SERVICE SALARY-SUB	TOTAL OTHER INSTRUCT SERVICE SALARIES
BARBOUR	$ 12,012.70	$ .00	$ 327,250.83
BERKELEY	$ 25,200.07	$ .00	$ 781,802.45
BOONE	$ .00	$ .00	$ 543,472.68
BRAXTON	$ .00	$ .00	$ 259,628.42
BROOKE	$ .00	$ .00	$ 286,873.77
CABELL	$ 23,667.20	$ .00	$ 956,077.78
CALHOUN	$ 9,143.80	$ .00	$ 150,939.29
CLAY	$ .00	$ .00	$ 334,267.40
DODDRIDGE	$ 11,769.96	$ .00	$ 256,682.33
FAYETTE	$ .00	$ .00	$ 650,531.20
GILMER	$ .00	$ .00	$ 147,372.44
GRANT	$ 10,156.68	$ .00	$ 260,130.87
GREENBRIER	$ .00	$ .00	$ 463,844.75
HAMPSHIRE	$ .00	$ .00	$ 359,828.35
HANCOCK	$ .00	$ .00	$ 367,808.64
HARDY	$ .00	$ .00	$ 142,487.34
HARRISON	$ .00	$ .00	$ 799,797.24
JACKSON	$ 9,270.00	$ 92.37	$ 398,157.40
JEFFERSON	$ 22,657.03	$ .00	$ 515,376.05
KANAWHA	$ .00	$ .00	$ 2,340,911.24
LEWIS	$ .00	$ .00	$ 325,222.27
LINCOLN	$ 1,608.00	$ .00	$ 519,882.36
LOGAN	$ .00	$ .00	$ 1,381,464.17
MARION	$ .00	$ .00	$ 873,950.05
MARSHALL	$ .00	$ .00	$ 414,115.74
MASON	$ 1,581.21	$ .00	$ 446,406.69
MERCER	$ 2,693.40	$ .00	$ 1,227,881.12
MINERAL	$ .00	$ .00	$ 415,115.63
MINGO	$ .00	$ .00	$ 890,773.58
MONONGALIA	$ 2,241.01	$ .00	$ 603,732.68
MONROE	$ 29,380.76	$ .00	$ 190,329.25
MORGAN	$ .00	$ .00	$ 195,832.63
MC DOWELL	$ .00	$ .00	$ 1,518,571.46
NICHOLAS	$ 11,400.00	$ 16.82	$ 611,987.80
OHIO	$ 51,934.82	$ .00	$ 395,627.18
PENDLETON	$ .00	$ .00	$ 203,768.18
PLEASANTS	$ .00	$ .00	$ 190,481.58
POCAHONTAS	$ .00	$ .00	$ 245,923.45
PRESTON	$ 13,178.27	$ .00	$ 597,648.91
PUTNAM	$ 11,674.16	$ .00	$ 473,980.46
RALEIGH	$ 9,220.00	$ .00	$ 1,134,109.98
RANDOLPH	$ .00	$ .00	$ 436,125.26
RITCHIE	$ 2,960.00	$ .00	$ 172,584.07
ROANE	$ .00	$ .00	$ 211,561.13
SUMMERS	$ .00	$ .00	$ 286,450.70
TAYLOR	$ .00	$ .00	$ 180,774.67
TUCKER	$ 22,849.98	$ .00	$ 212,359.90
TYLER	$ .00	$ .00	$ 148,610.85
UPSHUR	$ .00	$ .00	$ 422,680.90
WAYNE	$ .00	$ .00	$ 829,185.29
WEBSTER	$ 12,164.45	$ .00	$ 317,329.35
WETZEL	$ .00	$ .00	$ 320,108.91
WIRT	$ .00	$ .00	$ 111,246.10
WOOD	$ .00	$ .00	$ 1,467,390.04
WYOMING	$ .00	$ .00	$ 782,388.43
T O T A L	$ 296,763.50	$ 109.19	$ 29,098,841.24

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

TEXTBOOKS

COUNTIES	KINDERGARTEN TEXTBOOKS	ELEMENTARY TEXTBOOKS	MIDDLE SCHL TEXTBOOKS	JUNIOR HIGH TEXTBOOKS	HIGH SCHOOL TEXTBOOKS	SPECIAL ED TEXTBOOKS
BARBOUR	$ .00	$ 30,060.95	$ 15,397.71	$ .00	$ 15,446.21	$ .00
BERKELEY	$ 14,690.30	$ 122,509.96	$ 47,663.50	$ .00	$ 67,186.81	$ 566.20
BOONE	$ 3,456.50	$ 104,763.70	$ 7,978.66	$ 9,204.39	$ 74,616.75	$ 1,665.00
BRAXTON	$ 4,102.74	$ 28,320.01	$ 21,081.86	$ .00	$ 16,068.97	$ .00
BROOKE	$ 3,000.52	$ 31,026.12	$ 28,881.05	$ .00	$ 31,775.73	$ .00
CABELL	$ .00	$ 206,540.45	$ .00	$ 114,597.65	$ 104,477.47	$ 17,166.74
CALHOUN	$ 1,612.91	$ 19,693.72	$ .00	$ .00	$ 14,397.88	$ .00
CLAY	$ 2,418.02	$ 34,882.87	$ .00	$ 9,316.73	$ 22,683.30	$ .00
DODDRIDGE	$ .00	$ 13,886.83	$ .00	$ .00	$ 11,710.47	$ 61.43
FAYETTE	$ 10,745.38	$ 92,671.05	$ 70,082.88	$ .00	$ 101,089.60	$ 58,400.00
GILMER	$ .00	$ 22,127.16	$ .00	$ .00	$ 6,211.86	$ 249.01
GRANT	$ .00	$ 47,872.99	$ .00	$ .00	$ 36,855.65	$ .00
GREENBRIER	$ 7,422.53	$ 69,431.32	$ .00	$ 25,737.79	$ 60,972.31	$ 3,802.86
HAMPSHIRE	$ .00	$ 23,082.17	$ .00	$ 17,521.55	$ 23,348.13	$ 1,281.67
HANCOCK	$ .00	$ 91,944.05	$ .00	$ 87,087.00	$ 48,606.43	$ .00
HARDY	$ .00	$ 7,511.86	$ .00	$ .00	$ 11,377.66	$ .00
HARRISON	$ 34,263.00	$ 185,627.33	$ 18,200.00	$ 42,076.66	$ 152,560.65	$ 287.53
JACKSON	$ 7,685.45	$ 35,707.87	$ 12,447.43	$ .00	$ 37,697.73	$ .30
JEFFERSON	$ 3,046.41	$ 44,437.51	$ .00	$ 16,518.13	$ 28,255.13	$ 361.57
KANAWHA	$ 42,600.53	$ 306,529.22	$ .00	$ 187,348.03	$ 222,471.03	$ 78,836.39
LEWIS	$ .00	$ 30,030.95	$ .00	$ 13,958.59	$ 21,717.85	$ 6,113.15
LINCOLN	$ .00	$ 37,696.97	$ .00	$ 24,962.89	$ 61,795.55	$ 2,859.10
LOGAN	$ 16,861.77	$ 193,947.35	$ .00	$ 80,315.16	$ 80,200.00	$ 7,317.96
MARION	$ 2,962.47	$ 111,736.59	$ 15,218.96	$ 23,833.75	$ 87,780.64	$ 5,751.27
MARSHALL	$ .00	$ 43,779.36	$ .00	$ 23,690.48	$ 56,657.21	$ .00
MASON	$ 104.80-	$ 48,789.54	$ .00	$ 19,416.23	$ 37,275.13	$ 5,116.85
MERCER	$ 87.85	$ 47,612.52	$ .00	$ 78,360.98	$ 112,521.59	$ 4,177.06
MINERAL	$ .00	$ 13,959.07	$ 23,957.92	$ .00	$ 52,252.60	$ 8,698.73
MINGO	$ 18,113.06	$ 106,060.27	$ .00	$ 72,306.55	$ 56,466.17	$ 6,540.52
MONONGALIA	$ .00	$ 141,062.61	$ .00	$ 59,274.58	$ 95,080.92	$ .00
MONROE	$ 562.79	$ 20,083.03	$ .00	$ 13,462.74	$ 18,691.39	$ 345.50
MORGAN	$ 1,684.37	$ 24,068.71	$ .00	$ .00	$ 26,702.84	$ 3,898.47
MC DOWELL	$ .00	$ 243,000.00	$ .00	$ 33,000.00	$ 102,450.28	$ .00
NICHOLAS	$ 1,662.22	$ 67,728.39	$ .00	$ 33,120.19	$ 38,290.80	$ .00
OHIO	$ 2,391.00	$ 59,513.56	$ .00	$ 15,892.90	$ 44,488.95	$ 3,607.76
PENDLETON	$ .00	$ 22,394.41	$ .00	$ .00	$ 8,024.74	$ .00
PLEASANTS	$ .00	$ 12,340.01	$ 9,615.89	$ .00	$ 13,432.10	$ 316.26
POCAHONTAS	$ 1,387.92	$ 18,516.45	$ 7,960.08	$ .00	$ 12,298.71	$ 191.11
PRESTON	$ .00	$ 80,222.69	$ .00	$ 17,575.11	$ 46,298.92	$ 4,947.39
PUTNAM	$ .00	$ 71,086.66	$ 42,285.67	$ .00	$ 88,491.46	$ 2,500.00
RALEIGH	$ 135.76	$ 86,269.48	$ 3,185.76	$ 93,585.34	$ 173,346.34	$ 22,317.05
RANDOLPH	$ 8,786.96	$ 93,242.69	$ .00	$ 36,648.97	$ 35,768.86	$ .00
RITCHIE	$ .00	$ 23,200.89	$ .00	$ .00	$ 28,383.44	$ 194.11
ROANE	$ 3,084.13	$ 33,204.61	$ .00	$ .00	$ 13,153.22	$ 759.84
SUMMERS	$ .00	$ 13,408.94	$ .00	$ 203.40	$ 24,480.73	$ 448.14
TAYLOR	$ .00	$ 27,100.66	$ 5,590.29	$ .00	$ 24,945.39	$ 324.58
TUCKER	$ 1,420.61	$ 14,544.08	$ 107.08	$ 4,573.42	$ 10,834.70	$ .00
TYLER	$ 1,547.87	$ 24,095.04	$ 12,263.60	$ .00	$ 11,473.95	$ 603.90
UPSHUR	$ .00	$ 48,863.65	$ 35,027.71	$ .00	$ 30,792.43	$ .00
WAYNE	$ 3,994.20	$ 92,758.30	$ 58,565.88	$ .00	$ 80,597.57	$ .00
WEBSTER	$ .00	$ 38,664.25	$ .00	$ .00	$ 25,423.49	$ 1,000.00
WETZEL	$ .00	$ 24,623.75	$ .00	$ .00	$ 58,679.68	$ .00
WIRT	$ .00	$ 8,311.29	$ .00	$ .00	$ 18,051.20	$ 950.00
WOOD	$ 11,761.83	$ 249,481.85	$ .00	$ 107,639.12	$ 101,068.88	$ 44,094.27
WYOMING	$ 31,053.42	$ 139,668.80	$ 78,149.20	$ .00	$ 99,791.98	$ 21,567.63
T O T A L	$ 242,437.72	$ 3,829,694.56	$ 513,661.13	$ 1,261,208.33	$ 2,854,919.49	$ 314,319.35

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

TEXTBOOKS

COUNTIES	VOCATIONAL TEXTBOOKS	TOTAL TEXTBOOKS
BARBOUR	$ .00	$ 60,904.87
BERKELEY	$ 5,070.13	$ 257,686.90
BOONE	$ 1,097.48	$ 202,782.48
BRAXTON	$ 3,797.59	$ 73,371.17
BROOKE	$ 1,777.37	$ 96,460.79
CABELL	$ 12,679.40	$ 455,461.71
CALHOUN	$ 1,287.00	$ 36,991.52
CLAY	$ 2,527.94	$ 71,828.86
DODDRIDGE	$ 822.99	$ 26,481.72
FAYETTE	$ 5,888.67	$ 335,877.58
GILMER	$ .00	$ 28,588.03
GRANT	$ .00	$ 84,728.64
GREENBRIER	$ 38,303.45	$ 205,670.26
HAMPSHIRE	$ 7,163.16	$ 72,396.68
HANCOCK	$ 1,172.15	$ 228,809.63
HARDY	$ .00	$ 18,889.52
HARRISON	$ 4,013.57	$ 437,028.74
JACKSON	$ 1,191.89	$ 94,730.67
JEFFERSON	$ 164.75	$ 92,783.50
KANAWHA	$ 6,585.98	$ 844,371.18
LEWIS	$ 5,630.76	$ 77,451.30
LINCOLN	$ 9,257.38	$ 136,551.89
LOGAN	$ 21,431.37	$ 400,073.61
MARION	$ 6,050.79	$ 252,734.47
MARSHALL	$ 8,397.40	$ 132,524.45
MASON	$ 1,499.98	$ 111,992.93
MERCER	$ 4,761.17	$ 247,521.17
MINERAL	$ 2,354.14	$ 101,222.46
MINGO	$ 907.16	$ 260,393.73
MONONGALIA	$ .00	$ 295,418.11
MONROE	$ 480.32	$ 53,625.77
MORGAN	$ .00	$ 56,354.39
MC DOWELL	$ .00	$ 378,450.28
NICHOLAS	$ 2,654.28	$ 143,455.88
OHIO	$ 2,598.24	$ 128,492.41
PENDLETON	$ .00	$ 30,419.15
PLEASANTS	$ 1,401.04	$ 37,105.30
POCAHONTAS	$ 1,988.60	$ 42,342.87
PRESTON	$ 9,718.55	$ 158,762.66
PUTNAM	$ 14,000.00	$ 188,363.79
RALEIGH	$ 9,290.82	$ 388,130.55
RANDOLPH	$ 40.57	$ 174,488.05
RITCHIE	$ 209.65	$ 51,988.09
ROANE	$ 2,089.07	$ 52,290.87
SUMMERS	$ 5,449.72	$ 43,990.93
TAYLOR	$ 4,916.19	$ 62,877.11
TUCKER	$ 773.81	$ 32,253.70
TYLER	$ .00	$ 49,984.36
UPSHUR	$ 435.28	$ 115,119.07
WAYNE	$ 3,802.43	$ 239,718.38
WEBSTER	$ 2,000.00	$ 67,087.74
WETZEL	$ 17,366.84	$ 100,670.27
WIRT	$ 609.33	$ 27,921.82
WOOD	$ .00	$ 514,045.95
WYOMING	$ 8,317.21	$ 378,548.24
T O T A L	$ 241,975.62	$ 9,258,216.20

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SCHOOL LIBRARY BOOKS

COUNTIES	KINDERGARTEN LIBRARY BOOKS	ELEMENTARY LIBRARY BOOKS	MIDDLE SCHL LIBRARY BOOKS	JUNIOR HIGH LIBRARY BOOKS	HIGH SCHOOL LIBRARY BOOKS	SPECIAL ED LIBRARY BOOKS
BARBOUR	$ .00	$ 5,574.55	$ 2,341.60	$ .00	$ 2,132.47	$ .00
BERKELEY	$ 84.51	$ 18,066.89	$ 8,535.26	$ .00	$ 16,455.94	$ 35.00
BOONE	$ 910.00	$ 13,879.93	$ 1,622.00	$ 3,337.33	$ 5,759.25	$ 2,184.00
BRAXTON	$ .00	$ 7,661.83	$ 5,786.20	$ .00	$ 3,799.74	$ .00
BROOKE	$ 170.41	$ 3,093.49	$ 3,677.24	$ .00	$ 6,180.97	$ 1,140.41
CABELL	$ .00	$ 36,405.42	$ .00	$ 23,325.87	$ 15,611.15	$ .00
CALHOUN	$ .00	$ 12,297.24	$ .00	$ .00	$ 2,077.60	$ .00
CLAY	$ 244.31	$ 9,300.30	$ .00	$ 2,602.39	$ 4,025.75	$ .00
DODDRIDGE	$ 186.43	$ 8,993.31	$ .00	$ .00	$ 3,589.90	$ 79.31
FAYETTE	$ 4,713.83	$ 38,250.33	$ 27,655.86	$ .00	$ 25,864.31	$ 1,809.61
GILMER	$ .00	$ 4,623.10	$ .00	$ .00	$ 629.08	$ .00
GRANT	$ 16.35	$ 359.20	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 11,360.64	$ .00	$ 6,030.83	$ 4,968.58	$ .00
HAMPSHIRE	$ .00	$ 5,752.93	$ .00	$ 5,434.37	$ 3,713.22	$ 92.35
HANCOCK	$ .00	$ 5,102.22	$ .00	$ 6,502.60	$ 11,251.25	$ .00
HARDY	$ .00	$ 8,093.74	$ .00	$ .00	$ 5,458.40	$ 90.00
HARRISON	$ .00	$ 9,989.50	$ 1,273.06	$ 3,659.72	$ 12,439.20	$ 124.85
JACKSON	$ 1,873.71	$ 11,173.25	$ 6,739.07	$ .00	$ 4,854.35	$ .00
JEFFERSON	$ 194.32	$ 9,240.94	$ .00	$ 2,069.72	$ 2,144.92	$ 70.58
KANAWHA	$ 5,657.94	$ 35,969.72	$ .00	$ 28,514.92	$ 21,274.16	$ .00
LEWIS	$ 366.97	$ 4,222.59	$ .00	$ 4,394.81	$ 3,176.91	$ 26.73
LINCOLN	$ 4,130.29	$ 31,036.61	$ .00	$ 11,844.51	$ 18,219.44	$ 344.72
LOGAN	$ 1,558.41	$ 39,464.25	$ .00	$ 11,259.54	$ 13,492.43	$ 1,669.67
MARION	$ 2,145.91	$ 28,807.11	$ 17,792.77	$ 3,127.04	$ 21,755.14	$ 498.68
MARSHALL	$ .00	$ 24,847.51	$ .00	$ 6,935.80	$ 12,879.91	$ .00
MASON	$ 2,445.58	$ 21,207.75	$ .00	$ 8,218.64	$ 18,914.92	$ 4,399.80
MERCER	$ 3,105.00	$ 191,378.82	$ .00	$ 48,451.04	$ 48,088.55	$ 639.38
MINERAL	$ .00	$ 9,301.53	$ 18,857.28	$ .00	$ 14,466.55	$ .00
MINGO	$ 7,484.93	$ 66,347.41	$ .00	$ 12,866.03	$ 11,518.94	$ 137.70
MONONGALIA	$ .00	$ 27,615.36	$ .00	$ 17,691.16	$ 7,754.68	$ .00
MONROE	$ .00	$ 2,168.88	$ .00	$ 778.21	$ 449.59	$ .00
MORGAN	$ 159.08	$ 6,714.34	$ .00	$ .00	$ 6,001.21	$ .00
MC DOWELL	$ .00	$ 102,989.25	$ .00	$ .00	$ 52,579.80	$ .00
NICHOLAS	$ .00	$ 16,296.52	$ .00	$ 10,570.53	$ 15,667.89	$ .00
OHIO	$ 802.32	$ 4,908.47	$ .00	$ 4,387.48	$ 3,075.00	$ 727.56
PENDLETON	$ 131.95	$ 4,740.23	$ .00	$ .00	$ 2,148.21	$ .00
PLEASANTS	$ .00	$ 1,382.46	$ 1,504.63	$ .00	$ 2,381.00	$ 730.44
POCAHONTAS	$ .00	$ 1,902.77	$ 1,524.28	$ .00	$ 1,316.75	$ 434.32
PRESTON	$ 395.44	$ 7,783.02	$ .00	$ 1,488.69	$ 5,277.60	$ 144.80
PUTNAM	$ .00	$ 10,810.12	$ 10,230.41	$ .00	$ 19,020.98	$ .00
RALEIGH	$ 109.89	$ 45,305.05	$ 1,209.15	$ 26,243.49	$ 29,903.05	$ 16.05
RANDOLPH	$ .00	$ 12,042.13	$ .00	$ 3,337.08	$ 9,442.37	$ 1,078.80
RITCHIE	$ .00	$ 266.79	$ .00	$ .00	$ 4,472.71	$ .00
ROANE	$ 525.94	$ 10,735.18	$ .00	$ .00	$ 7,408.35	$ 201.58
SUMMERS	$ .00	$ 1,815.76	$ .00	$ 1,391.39	$ 4,426.02	$ 43.90
TAYLOR	$ .00	$ 3,116.12	$ 993.29	$ .00	$ 1,599.66	$ 16.50
TUCKER	$ 317.74	$ 2,289.44	$ .00	$ 688.47	$ 2,475.05	$ .00
TYLER	$ .00	$ 1,711.82	$ 9,626.95	$ .00	$ 3,647.26	$ .00
UPSHUR	$ .00	$ 13,791.11	$ 5,587.63	$ .00	$ 3,790.52	$ .00
WAYNE	$ 1,591.25	$ 11,479.13	$ 15,139.53	$ .00	$ 10,378.49	$ 1,477.85
WEBSTER	$ .00	$ 6,254.29	$ .00	$ .00	$ 3,657.38	$ .00
WETZEL	$ .00	$ 17,323.75	$ .00	$ .00	$ 11,727.41	$ .00
WIRT	$ .00	$ 2,678.44	$ .00	$ .00	$ 2,211.85	$ 129.74
WOOD	$ 1,127.99	$ 45,113.22	$ .00	$ 21,913.02	$ 35,611.90	$ 279.40
WYOMING	$ 4,000.00	$ 26,400.00	$ 6,900.00	$ .00	$ 17,200.00	$ .00
T O T A L	$ 44,250.50	$ 1,059,435.76	$ 146,998.21	$ 277,064.68	$ 578,367.76	$ 18,623.73

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

SCHOOL LIBRARY BOOKS

COUNTIES	VOCATIONAL LIBRARY BOOKS	TOTAL LIBRARY BOOKS
BARBOUR	$ .00	$ 10,050.62
BERKELEY	$ 7.25	$ 43,184.85
BOONE	$ .00	$ 27,692.51
BRAXTON	$ .00	$ 17,247.77
BROOKE	$ 167.36	$ 14,429.88
CABELL	$ 1,822.32	$ 77,164.76
CALHOUN	$ .00	$ 14,374.84
CLAY	$ .00	$ 16,172.75
DODDRIDGE	$ .00	$ 12,848.95
FAYETTE	$ 217.20	$ 98,511.14
GILMER	$ .00	$ 5,252.18
GRANT	$ .00	$ 375.55
GREENBRIER	$ 25.50	$ 22,385.55
HAMPSHIRE	$ .00	$ 14,992.87
HANCOCK	$ 32.43	$ 22,888.50
HARDY	$ .00	$ 13,642.14
HARRISON	$ .00	$ 27,486.33
JACKSON	$ .00	$ 24,440.38
JEFFERSON	$ .00	$ 13,720.48
KANAWHA	$ .00	$ 91,416.74
LEWIS	$ .00	$ 12,188.01
LINCOLN	$ .00	$ 65,575.57
LOGAN	$ .00	$ 67,444.30
MARION	$ .00	$ 74,126.65
MARSHALL	$ .00	$ 44,663.22
MASON	$ .00	$ 55,186.69
MERCER	$ 469.81	$ 292,132.60
MINERAL	$ 1,065.00	$ 43,690.36
MINGO	$ 684.23	$ 99,039.24
MONONGALIA	$ 540.97	$ 53,602.17
MONROE	$ .00	$ 3,396.68
MORGAN	$ .00	$ 12,874.63
MC DOWELL	$ .00	$ 155,569.05
NICHOLAS	$ .00	$ 42,534.94
OHIO	$ 1,572.05	$ 15,472.88
PENDLETON	$ .00	$ 7,020.39
PLEASANTS	$ .00	$ 5,998.53
POCAHONTAS	$ 440.62	$ 5,618.74
PRESTON	$ 1,703.02	$ 16,792.57
PUTNAM	$ .00	$ 40,061.51
RALEIGH	$ .00	$ 102,786.68
RANDOLPH	$ .00	$ 25,900.38
RITCHIE	$ .00	$ 4,739.50
ROANE	$ .00	$ 18,871.05
SUMMERS	$ .00	$ 7,677.07
TAYLOR	$ 1,316.45	$ 7,042.02
TUCKER	$ .00	$ 5,770.70
TYLER	$ .00	$ 14,986.03
UPSHUR	$ .00	$ 23,169.26
WAYNE	$ .00	$ 40,066.25
WEBSTER	$ 500.00	$ 10,411.67
WETZEL	$ .00	$ 29,051.16
WIRT	$ 12.20	$ 5,032.23
WOOD	$ .00	$ 104,045.53
WYOMING	$ .00	$ 54,500.00
T O T A L	$ 10,576.41	$ 2,135,317.05

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

PERIODICALS AND NEWSPAPERS

COUNTIES	KINDERGARTEN PERIODICALS & NEWSPAPERS	ELEMENTARY PERIODICALS & NEWSPAPERS	MIDDLE SCHL PERIODICALS & NEWSPAPERS	JUNIOR HIGH PERIODICALS & NEWSPAPERS	HIGH SCHOOL PERIODICALS & NEWSPAPERS	SPECIAL ED PERIODICALS & NEWSPAPERS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ 479.06	$ .00
BERKELEY	$ .00	$ 866.03	$ 1,219.66	$ .00	$ 5,900.10	$ .00
BOONE	$ .00	$ 1,030.31	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 89.48	$ 490.05	$ 999.31	$ .00	$ 1,818.23	$ 75.21
BROOKE	$ .00	$ 177.08	$ 1,331.46	$ .00	$ 2,776.29	$ .00
CABELL	$ .00	$ 2,719.20	$ .00	$ 3,389.94	$ 5,325.62	$ .00
CALHOUN	$ .00	$ 20.45	$ .00	$ .00	$ 888.59	$ .00
CLAY	$ .00	$ .00	$ .00	$ 200.35	$ 593.53	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 1,000.00	$ .00
FAYETTE	$ .00	$ 154.20	$ 728.62	$ .00	$ 1,015.64	$ 72.00
GILMER	$ .00	$ 830.74	$ .00	$ .00	$ 1,002.71	$ 95.20
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 120.65	$ .00	$ 84.06	$ 236.87	$ .00
HAMPSHIRE	$ .00	$ 23.95	$ .00	$ 990.30	$ 431.45	$ .00
HANCOCK	$ .00	$ 545.44	$ .00	$ 1,301.84	$ 1,957.60	$ .00
HARDY	$ .00	$ 15.95	$ .00	$ .00	$ 471.05	$ .00
HARRISON	$ 500.00	$ 4,421.25	$ 612.40	$ 1,993.25	$ 5,104.00	$ 200.00
JACKSON	$ 59.46	$ 948.62	$ 627.42	$ .00	$ 3,036.05	$ .00
JEFFERSON	$ .00	$ 1,596.92	$ .00	$ 1,361.04	$ 1,835.81	$ .00
KANAWHA	$ 993.20	$ 10,137.81	$ .00	$ 9,851.23	$ 9,488.99	$ .00
LEWIS	$ 67.40	$ 1,092.60	$ .00	$ 561.18	$ 818.28	$ .00
LINCOLN	$ .00	$ 1,952.86	$ .00	$ 450.00	$ 3,098.22	$ 27.00
LOGAN	$ .00	$ .00	$ .00	$ 1,461.11	$ 2,079.54	$ 42.50
MARION	$ .00	$ 1,704.52	$ 2,183.29	$ 632.00	$ 3,521.36	$ 3,158.62
MARSHALL	$ .00	$ 1,274.56	$ .00	$ 2,367.84	$ 2,656.14	$ 269.90
MASON	$ .00	$ 3,968.05	$ .00	$ 1,542.00	$ 4,850.71	$ 800.88
MERCER	$ 2,265.00	$ 4,923.94	$ .00	$ 2,659.00	$ 2,414.37	$ 94.00
MINERAL	$ .00	$ 1,500.00	$ 1,500.00	$ .00	$ 1,500.00	$ .00
MINGO	$ 716.13	$ 2,939.86	$ .00	$ 3,216.31	$ 5,181.37	$ 94.86
MONONGALIA	$ .00	$ 2,345.12	$ .00	$ 1,141.35	$ 920.32	$ .00
MONROE	$ .00	$ 1,196.17	$ .00	$ 200.00	$ .00	$ .00
MORGAN	$ .00	$ 84.41	$ .00	$ .00	$ 1,790.56	$ 437.20
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ 2,553.10	$ 3,551.76	$ 272.00
OHIO	$ 80.12	$ 1,689.75	$ .00	$ 1,125.67	$ 1,265.97	$ 382.69
PENDLETON	$ .00	$ 400.61	$ .00	$ .00	$ 770.86	$ .00
PLEASANTS	$ .00	$ 899.29	$ 923.71	$ .00	$ 1,656.06	$ 183.00
POCAHONTAS	$ .00	$ 48.40	$ 14.95	$ .00	$ .00	$ .00
PRESTON	$ 1,034.80	$ 5,270.48	$ .00	$ 2,041.56	$ 4,896.97	$ .00
PUTNAM	$ .00	$ 1,806.54	$ 3,284.40	$ .00	$ 5,663.50	$ .00
RALEIGH	$ 14.97	$ .00	$ 339.35	$ 3,435.08	$ 6,483.67	$ .00
RANDOLPH	$ .00	$ 1,516.76	$ .00	$ 485.41	$ 2,131.49	$ .00
RITCHIE	$ .00	$ 238.06	$ .00	$ .00	$ 2,016.06	$ .80
ROANE	$ .00	$ 117.40	$ .00	$ .00	$ 472.29	$ 28.50
SUMMERS	$ .00	$ 667.44	$ .00	$ 836.09	$ 890.79	$ 135.00
TAYLOR	$ .00	$ 389.01	$ 521.43	$ .00	$ 1,755.80	$ .00
TUCKER	$ 83.00	$ 803.29	$ .00	$ 362.50	$ 337.23	$ .00
TYLER	$ .00	$ 472.00	$ 795.58	$ .00	$ 960.44	$ .00
UPSHUR	$ .00	$ .00	$ 431.85	$ .00	$ 1,515.73	$ .00
WAYNE	$ 363.52	$ 2,892.76	$ 3,125.93	$ .00	$ 5,137.13	$ 1,047.49
WEBSTER	$ .00	$ 1,438.62	$ .00	$ .00	$ 1,983.63	$ .00
WETZEL	$ .00	$ 575.81	$ .00	$ .00	$ 2,819.33	$ .00
WIRT	$ 36.75	$ 533.14	$ .00	$ .00	$ 672.00	$ 77.64
WOOD	$ .00	$ 64.00	$ .00	$ 15.97	$ 3,318.99	$ 119.41
WYOMING	$ .00	$ 300.00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 6,303.83	$ 67,204.10	$ 18,639.36	$ 44,258.38	$ 120,487.36	$ 7,613.10

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

PERIODICALS AND NEWSPAPERS

COUNTIES	VOCATIONAL PERIODICALS & NEWSPAPERS	TOTAL PERIODICALS & NEWSPAPERS
BARBOUR	$ .00	$ 479.06
BERKELEY	$ .00	$ 7,985.79
BOONE	$ .00	$ 1,030.31
BRAXTON	$ .00	$ 3,472.28
BROOKE	$ 38.00	$ 4,322.83
CABELL	$ 1,571.78	$ 13,006.54
CALHOUN	$ .00	$ 909.04
CLAY	$ .00	$ 793.88
DODDRIDGE	$ .00	$ 1,000.00
FAYETTE	$ 17.00	$ 1,987.46
GILMER	$ .00	$ 1,928.65
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ 441.58
HAMPSHIRE	$ 694.28	$ 2,139.98
HANCOCK	$ 24.97	$ 3,829.85
HARDY	$ .00	$ 487.00
HARRISON	$ 613.00	$ 13,443.90
JACKSON	$ .00	$ 4,671.55
JEFFERSON	$ 233.54	$ 5,027.31
KANAWHA	$ .00	$ 30,471.23
LEWIS	$ 25.09	$ 2,564.55
LINCOLN	$ .00	$ 5,528.08
LOGAN	$ 68.95	$ 3,652.10
MARION	$ .00	$ 11,199.79
MARSHALL	$ 644.19	$ 7,212.63
MASON	$ .00	$ 11,161.64
MERCER	$ 720.20	$ 13,076.51
MINERAL	$ 500.00	$ 5,000.00
MINGO	$ 76.87	$ 12,225.40
MONONGALIA	$ 21.00	$ 4,427.74
MONROE	$ .00	$ 1,396.17
MORGAN	$ .00	$ 2,312.17
MC DOWELL	$ .00	$ .00
NICHOLAS	$ 521.70	$ 6,898.56
OHIO	$ 303.23	$ 4,847.43
PENDLETON	$ .00	$ 1,171.47
PLEASANTS	$ 1,097.75	$ 4,757.81
POCAHONTAS	$ .00	$ 63.35
PRESTON	$ 631.40	$ 13,873.21
PUTNAM	$ .00	$ 10,754.44
RALEIGH	$ .00	$ 10,273.07
RANDOLPH	$ .00	$ 4,133.86
RITCHIE	$ 539.48	$ 2,795.60
ROANE	$ .00	$ 618.19
SUMMERS	$ .00	$ 2,529.32
TAYLOR	$ 276.51	$ 2,941.95
TUCKER	$ 365.50	$ 1,951.52
TYLER	$ .00	$ 2,228.02
UPSHUR	$ .00	$ 1,947.58
WAYNE	$ .00	$ 12,566.83
WEBSTER	$ 110.00	$ 3,532.25
WETZEL	$ .00	$ 3,395.14
WIRT	$ 141.37	$ 1,460.90
WOOD	$ .00	$ 3,518.37
WYOMING	$ .00	$ 300.00
TOTAL	$ 9,235.81	$ 273,741.94

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

AUDIOVISUAL MATERIALS

COUNTIES	KINDERGARTEN AUDIOVISUAL MATERIALS	ELEMENTARY AUDIOVISUAL MATERIALS	MIDDLE SCHL AUDIOVISUAL MATERIALS	JUNIOR HIGH AUDIOVISUAL MATERIALS	HIGH SCHOOL AUDIOVISUAL MATERIALS	SPECIAL ED AUDIOVISUAL MATERIALS
BARBOUR	$ 320.68	$ 4,288.31	$ 1,920.29	$ .00	$ 3,101.57	$ 61.59
BERKELEY	$ 926.20	$ 14,488.91	$ 5,851.51	$ .00	$ 5,731.16	$ 61.22
BOONE	$ .00	$ 15,005.98	$ 1,150.34	$ 3,948.43	$ 6,255.19	$ .00
BRAXTON	$ .00	$ 2,229.17	$ 2,885.69	$ .00	$ 1,090.17	$ 250.00
BROOKE	$ .00	$ 423.67	$ 1,107.18	$ .00	$ 199.00	$ .00
CABELL	$ .00	$ 1,022.25	$ .00	$ .00	$ 24,003.95	$ .00
CALHOUN	$ .00	$ 1,981.44	$ .00	$ .00	$ 2,429.00	$ .00
CLAY	$ .00	$ 2,880.39	$ .00	$ 1,944.12	$ 1,340.23	$ .00
DODDRIDGE	$ 63.09	$ 12,991.93	$ .00	$ .00	$ 1,841.89	$ .00
FAYETTE	$ .00	$ 3,193.11	$ 3,364.96	$ .00	$ 9,308.20	$ 170.34
GILMER	$ .00	$ 3,217.59	$ .00	$ .00	$ 576.25	$ .00
GRANT	$ 451.60	$ 669.55	$ .00	$ .00	$ 2,691.38	$ .00
GREENBRIER	$ 129.40	$ 8,005.94	$ .00	$ 6,917.93	$ 8,552.54	$ .00
HAMPSHIRE	$ .00	$ 1,032.54	$ .00	$ 431.10	$ 442.29	$ .00
HANCOCK	$ 499.86	$ 12,533.93	$ .00	$ 1,531.62	$ 24,700.62	$ .00
HARDY	$ .00	$ 3,888.59	$ .00	$ .00	$ 1,456.68	$ .00
HARRISON	$ 600.00	$ 79,725.38	$ 2,018.78	$ 10,496.45	$ 5,900.54	$ 27,637.07
JACKSON	$ 1,470.64	$ 7,800.71	$ 5,486.19	$ .00	$ 7,818.23	$ .00
JEFFERSON	$ 192.36	$ 13,730.37	$ .00	$ 5,037.33	$ 9,462.66	$ 2,324.32
KANAWHA	$ .00	$ 13,556.11	$ .00	$ 1,808.66	$ 1,746.10	$ .00
LEWIS	$ 482.94	$ 10,034.13	$ .00	$ 5,562.49	$ 7,104.77	$ 2,942.39
LINCOLN	$ 1,523.70	$ 9,742.47	$ .00	$ .00	$ 7,282.54	$ 49.00
LOGAN	$ .00	$ 15,038.35	$ .00	$ 9,295.44	$ 26,304.63	$ 2,325.94
MARION	$ 3,427.75	$ 41,949.45	$ 4,821.85	$ 760.41	$ 2,545.42	$ 8,842.02
MARSHALL	$ .00	$ 27,082.28	$ .00	$ 11,511.16	$ 10,926.23	$ 2,018.80
MASON	$ 3,432.18	$ 27,255.78	$ .00	$ 7,900.38	$ 18,521.39	$ 3,027.45
MERCER	$ 3,280.29	$ 16,740.33	$ .00	$ 7,444.30	$ 4,951.50	$ 3,985.11
MINERAL	$ .00	$ 1,513.85	$ 2,737.18	$ .00	$ 4,564.24	$ .00
MINGO	$ 7,260.21	$ 48,609.76	$ .00	$ 25,590.72	$ 26,364.05	$ 1,792.00
MONONGALIA	$ 887.99	$ 2,762.49	$ 5,744.70	$ 4,603.07	$ 3,797.70	$ .00
MONROE	$ .00	$ 10,612.83	$ .00	$ 847.38	$ 830.64	$ .00
MORGAN	$ 155.31	$ 8,627.65	$ .00	$ .00	$ 6,154.59	$ 2,420.66
MC DOWELL	$ .00	$ 11,297.79	$ .00	$ .00	$ 13,164.47	$ .00
NICHOLAS	$ .00	$ 22,257.65	$ .00	$ 12,764.42	$ 10,507.20	$ 1,074.80
OHIO	$ 522.00	$ 4,209.53	$ .00	$ 3,719.42	$ 2,785.75	$ 2,207.86
PENDLETON	$ .00	$ 1,159.15	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 101.79	$ 3,511.14	$ 2,218.69	$ .00	$ 5,551.77	$ 6,142.87
POCAHONTAS	$ .00	$ 1,775.11	$ 3,232.40	$ .00	$ 2,872.22	$ 2,749.91
PRESTON	$ 54.26	$ 18,995.96	$ .00	$ 5.02	$ 686.17	$ .00
PUTNAM	$ .00	$ 24,578.90	$ 18,002.90	$ .00	$ 32,878.91	$ .00
RALEIGH	$ 658.00	$ 24,471.50	$ 1,166.13	$ 19,155.87	$ 23,755.35	$ 5,553.17
RANDOLPH	$ .00	$ 7,933.74	$ .00	$ 1,040.83	$ 4,655.40	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 503.81	$ .00
ROANE	$ 1,276.73	$ 8,617.45	$ .00	$ .00	$ 5,440.90	$ 2,478.85
SUMMERS	$ .00	$ 3,049.27	$ .00	$ 889.81	$ 2,616.61	$ 83.80
TAYLOR	$ 92.07	$ 9,339.72	$ 605.70	$ .00	$ 878.32	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 356.60	$ .00
TYLER	$ .00	$ 5,512.85	$ 12,401.14	$ .00	$ 5,408.59	$ .00
UPSHUR	$ .00	$ 9,041.42	$ 3,258.12	$ .00	$ 425.25	$ .00
WAYNE	$ 246.34	$ 2,908.28	$ 3,872.16	$ .00	$ 3,805.11	$ 193.92
WEBSTER	$ .00	$ 11,169.45	$ .00	$ .00	$ 2,225.76	$ .00
WETZEL	$ .00	$ 13,947.43	$ .00	$ .00	$ 24,453.34	$ .00
WIRT	$ 82.24	$ 3,888.54	$ .00	$ .00	$ 1,457.16	$ 1,995.92
WOOD	$ 1,772.80	$ 18,392.64	$ .00	$ 12,175.37	$ 21,721.00	$ 288.12
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 6,636.53	$ .00
T O T A L	$29,910.43	$ 628,732.76	$ 81,845.91	$ 155,379.73	$ 410,761.57	$ 80,677.13

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

AUDIOVISUAL MATERIALS

COUNTIES	VOCATIONAL AUDIOVISUAL MATERIALS	TOTAL AUDIOVISUAL MATERIALS
BARBOUR	$ 1,218.06	$ 10,910.50
BERKELEY	$ 226.21	$ 27,285.21
BOONE	$ 1,223.85	$ 27,533.79
BRAXTON	$ 122.78	$ 6,577.81
BROOKE	$ 1,041.24	$ 2,771.09
CABELL	$ .00	$ 25,026.20
CALHOUN	$ 2,809.76	$ 7,220.20
CLAY	$ 59.50	$ 6,224.24
DODDRIDGE	$ 261.00	$ 15,157.91
FAYETTE	$ .00	$ 16,036.61
GILMER	$ .00	$ 3,793.84
GRANT	$ .00	$ 3,812.53
GREENBRIER	$ .00	$ 23,605.81
HAMPSHIRE	$ .00	$ 1,905.93
HANCOCK	$ 455.48	$ 39,721.51
HARDY	$ 486.70	$ 5,831.97
HARRISON	$ 300.00	$ 126,676.22
JACKSON	$ 103.92	$ 22,679.69
JEFFERSON	$ 2,566.55	$ 33,313.59
KANAWHA	$ .00	$ 17,110.87
LEWIS	$ 110.00	$ 26,236.72
LINCOLN	$ 995.33	$ 19,593.04
LOGAN	$ 596.16	$ 53,600.52
MARION	$ .00	$ 62,346.90
MARSHALL	$ 3,848.51	$ 55,386.98
MASON	$ .00	$ 60,137.18
MERCER	$ 3,304.82	$ 39,706.35
MINERAL	$ .00	$ 8,815.27
MINGO	$ 4,376.78	$ 113,993.52
MONONGALIA	$ .00	$ 17,795.95
MONROE	$ .00	$ 12,290.85
MORGAN	$ .00	$ 17,338.21
MC DOWELL	$ .00	$ 24,462.26
NICHOLAS	$ .00	$ 46,604.07
OHIO	$ 836.00	$ 14,280.56
PENDLETON	$ .00	$ 1,159.15
PLEASANTS	$ 7,662.49	$ 25,188.75
POCAHONTAS	$ 1,641.31	$ 12,270.95
PRESTON	$ 2,392.24	$ 22,133.65
PUTNAM	$ .00	$ 75,460.71
RALEIGH	$ 2,285.65	$ 77,045.67
RANDOLPH	$ 162.13	$ 13,792.10
RITCHIE	$ 450.00	$ 953.81
ROANE	$ 4,265.54	$ 22,079.47
SUMMERS	$ .00	$ 6,639.49
TAYLOR	$ 2,635.13	$ 13,550.94
TUCKER	$ 1,090.00	$ 1,446.60
TYLER	$ .00	$ 23,322.58
UPSHUR	$ 1,518.11	$ 14,242.90
WAYNE	$ 247.18	$ 11,272.99
WEBSTER	$ 1,000.00	$ 14,395.21
WETZEL	$ 507.00	$ 38,907.77
WIRT	$ .00	$ 7,423.86
WOOD	$ .00	$ 54,349.93
WYOMING	$ .00	$ 6,636.53
T O T A L	$ 50,799.43	$ 1,438,106.96

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

OTHER SCHOOL LIBRARY EXPENSE

COUNTIES	KINDERGARTEN OTHER SCHOOL LIBRARY EXP	ELEMENTARY OTHER SCHOOL LIBRARY EXP	MIDDLE SCHL OTHER SCHOOL LIBRARY EXP	JUNIOR HIGH OTHER SCHOOL LIBRARY EXP	HIGH SCHOOL OTHER SCHOOL LIBRARY EXP	SPECIAL ED OTHER SCHOOL LIBRARY EXP
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ 730.60	$ .00
BERKELEY	$ .00	$ 163.24	$ 79.55	$ .00	$ 1,500.00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 155.29	$ 518.24	$ 1,896.84	$ .00	$ 671.83	$ .00
BROOKE	$ .00	$ 139.52	$ 1,029.75	$ .00	$ 1,075.75	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ 440.00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ 164.30	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 8,541.28	$ 6,084.40	$ .00
HANCOCK	$ 104.33	$ 55.70	$ .00	$ 1,140.48	$ 636.86	$ .00
HARDY	$ .00	$ 675.67	$ .00	$ .00	$ 585.29	$ .00
HARRISON	$ 100.00	$ 1,905.00	$ 2,091.02	$ 750.00	$ 3,620.51	$ 50.00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 768.55	$ .00	$ 881.70	$ 371.48	$ .00
KANAWHA	$ 598.33	$ 3,282.17	$ .00	$ 2,136.11	$ 2,000.33	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 34.40	$ .00
LINCOLN	$ 10.00	$ 123.88	$ .00	$ .00	$ 292.48	$ 5.00
LOGAN	$ .00	$ .00	$ .00	$ 3,663.31	$ 4,369.79	$ .00
MARION	$ .00	$ 1,165.23	$ 1,053.68	$ 793.03	$ 2,921.65	$ .00
MARSHALL	$ .00	$ 276.51	$ .00	$ 325.63	$ 702.33	$ .00
MASON	$ 269.70	$ 2,580.21	$ .00	$ 3,773.02	$ 4,021.63	$ 523.51
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 255.46
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 2,526.98	$ .00	$ 181.66	$ 642.04	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 44.65	$ .00	$ .00	$ 575.51	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 172.60	$ 856.58	$ .00	$ 283.45	$ 725.15	$ 102.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 581.29	$ 507.91	$ .00	$ 226.29	$ .00
POCAHONTAS	$ .00	$ 66.26	$ 33.74	$ .00	$ .00	$ .00
PRESTON	$ 212.85	$ 796.83	$ .00	$ 165.14	$ 678.20	$ 34.50
PUTNAM	$ .00	$ .00	$ 1,243.05	$ .00	$ 1,931.17	$ .00
RALEIGH	$ .00	$ .00	$ 71.04	$ 1,199.80	$ 2,725.32	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ 295.34	$ 980.77	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 12.60	$ .00	$ .00	$ 12.74	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 259.52	$ 345.94	$ .00
TAYLOR	$ .00	$ 219.18	$ 232.88	$ .00	$ 113.71	$ 100.08
TUCKER	$ 118.75	$ 823.75	$ .00	$ 501.25	$ 1,208.32	$ .00
TYLER	$ .00	$ 337.36	$ 583.56	$ .00	$ 400.99	$ .00
UPSHUR	$ .00	$ .00	$ 426.50	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 649.15	$ .00	$ 738.27	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 233.27	$ .00	$ .00	$ 615.29	$ .00
WIRT	$ 20.00	$ 259.94	$ .00	$ .00	$ 221.25	$ 48.00
WOOD	$ 200.00	$ 971.09	$ .00	$ 325.69	$ 400.00	$ 364.29
WYOMING	$ .00	$ 1,156.00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 1,961.85	$ 20,537.70	$ 9,898.67	$ 25,216.41	$ 42,764.59	$ 1,482.84

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

OTHER SCHOOL LIBRARY EXPENSE

COUNTIES	VOCATIONAL OTHER SCHOOL LIBRARY EXP	TOTAL OTHER SCHOOL LIBRARY EXP
BARBOUR	$ .00	$ 730.60
BERKELEY	$ .00	$ 1,742.79
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 3,242.20
BROOKE	$ .00	$ 2,245.02
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ 440.00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ 164.30
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ 14,625.68
HANCOCK	$ .00	$ 1,937.37
HARDY	$ .00	$ 1,260.96
HARRISON	$ 600.00	$ 9,116.53
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ 2,021.73
KANAWHA	$ .00	$ 8,016.94
LEWIS	$ .00	$ 34.40
LINCOLN	$ .00	$ 431.36
LOGAN	$ .00	$ 8,033.10
MARION	$ .00	$ 5,933.59
MARSHALL	$ .00	$ 1,304.47
MASON	$ .00	$ 11,168.07
MERCER	$ .00	$ 255.46
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ 3,350.68
MONROE	$ .00	$ .00
MORGAN	$ .00	$ 620.16
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ 171.73	$ 2,311.51
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ 1,315.49
POCAHONTAS	$ .00	$ 100.00
PRESTON	$ 74.52	$ 1,960.04
PUTNAM	$ .00	$ 3,174.22
RALEIGH	$ .00	$ 3,996.16
RANDOLPH	$ .00	$ 1,276.11
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ 25.34
SUMMERS	$ .00	$ 605.46
TAYLOR	$ .00	$ 665.85
TUCKER	$ .00	$ 2,652.07
TYLER	$ .00	$ 1,321.91
UPSHUR	$ .00	$ 426.50
WAYNE	$ .00	$ 1,387.42
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ 848.56
WIRT	$ 19.91	$ 569.10
WOOD	$ .00	$ 2,261.07
WYOMING	$ .00	$ 1,156.00
T O T A L	$ 866.16	$ 102,728.22

CURRENT EXPENDITURES 1984-1985
INSTRUCTION (Continued)

TEACHING SUPPLIES

COUNTIES	KINDERGARTEN TEACHING SUPPLIES	ELEMENTARY TEACHING SUPPLIES	MIDDLE SCHL TEACHING SUPPLIES	JUNIOR HIGH TEACHING SUPPLIES	HIGH SCHOOL TEACHING SUPPLIES	SPECIAL ED TEACHING SUPPLIES
BARBOUR	$ 1,356.17	$ 25,112.70	$ 10,972.89	$ .00	$ 4,415.39	$ 14,768.25
BERKELEY	$ 583.49	$ 95,105.07	$ 43,545.00	$ .00	$ 58,000.17	$ 55,190.39
BOONE	$ 5,915.00	$ 61,589.89	$ 10,810.65	$ 5,456.50	$ 25,163.10	$ 90,266.87
BRAXTON	$ 4,429.65	$ 24,449.82	$ 19,168.91	$ .00	$ 16,666.77	$ 26,546.79
BROOKE	$ 3,885.89	$ 38,660.94	$ 36,592.26	$ .00	$ 47,244.42	$ 32,033.15
CABELL	$ 1,294.68	$ 168,686.07	$ .00	$ 143,708.89	$ 135,761.44	$ 116,707.35
CALHOUN	$ 2,492.77	$ 43,055.63	$ .00	$ .00	$ 14,345.19	$ 21,160.00
CLAY	$ 4,076.45	$ 46,188.45	$ .00	$ 16,902.48	$ 15,360.17	$ 3,812.89
DODDRIDGE	$ 668.81	$ 35,849.39	$ .00	$ .00	$ 8,727.44	$ 6,151.13
FAYETTE	$ 17,660.00	$ 143,558.95	$ 112,838.98	$ .00	$ 148,645.64	$ 50,839.66
GILMER	$ .00	$ 35,380.30	$ .00	$ .00	$ 11,477.50	$ 7,542.05
GRANT	$ 2,829.11	$ 27,591.23	$ .00	$ .00	$ 31,245.77	$ 1,337.38
GREENBRIER	$ 9,040.97	$ 36,006.20	$ .00	$ 18,205.18	$ 17,921.96	$ 30,234.20
HAMPSHIRE	$ 866.54	$ 51,798.53	$ .00	$ 15,700.96	$ 15,157.51	$ 16,352.18
HANCOCK	$ 3,357.93	$ 45,258.87	$ .00	$ 31,113.48	$ 32,998.97	$ 26,110.24
HARDY	$ 381.30	$ 21,893.83	$ .00	$ .00	$ 17,405.50	$ 8,600.06
HARRISON	$ 5,371.94	$ 155,170.41	$ 6,207.67	$ 43,611.74	$ 123,133.79	$ 119,362.51
JACKSON	$ 4,312.13	$ 93,618.33	$ 30,002.74	$ .00	$ 68,857.09	$ 30,463.94
JEFFERSON	$ 2,934.51	$ 90,135.29	$ .00	$ 44,656.54	$ 57,204.11	$ 25,131.92
KANAWHA	$ 48,628.40	$ 458,808.91	$ .00	$ 179,094.59	$ 191,124.98	$ 148,194.92
LEWIS	$ 5,553.95	$ 61,494.23	$ .00	$ 20,591.67	$ 28,043.14	$ 13,585.30
LINCOLN	$ 14,747.95	$ 128,625.80	$ .00	$ 14,049.59	$ 46,195.61	$ 10,926.29
LOGAN	$ 12,135.70	$ 132,275.84	$ .00	$ 60,834.29	$ 76,755.61	$ 49,512.28
MARION	$ 8,014.39	$ 91,003.20	$ 49,295.48	$ 15,626.17	$ 99,687.87	$ 29,904.10
MARSHALL	$ 2,957.95	$ 144,982.38	$ .00	$ 26,202.15	$ 33,846.57	$ 87,843.76
MASON	$ 5,110.45	$ 62,892.07	$ .00	$ 21,564.97	$ 40,431.00	$ 35,502.37
MERCER	$ 17,204.74	$ 177,782.03	$ .00	$ 37,652.55	$ 64,712.75	$ 71,183.59
MINERAL	$ 909.35	$ 62,930.72	$ 48,977.28	$ .00	$ 45,187.94	$ 33,406.66
MINGO	$ 13,249.20	$ 218,492.82	$ .00	$ 50,129.90	$ 52,520.17	$ 17,031.56
MONONGALIA	$ 10,628.10	$ 125,609.61	$ .00	$ 48,911.59	$ 102,721.86	$ 47,372.79
MONROE	$ 6,056.36	$ 34,645.07	$ .00	$ 8,297.23	$ 17,924.17	$ 11,363.62
MORGAN	$ 994.66	$ 30,549.59	$ .00	$ .00	$ 33,549.06	$ 10,158.03
MC DOWELL	$ .00	$ 165,212.45	$ .00	$ 8,610.00	$ 74,559.74	$ 42,530.90
NICHOLAS	$ .00	$ 67,754.91	$ .00	$ 21,456.49	$ 19,335.48	$ 19,008.67
OHIO	$ 7,498.62	$ 120,646.40	$ .00	$ 33,444.28	$ 32,808.01	$ 31,918.49
PENDLETON	$ 1,101.81	$ 26,485.04	$ .00	$ .00	$ 10,880.29	$ 10,994.31
PLEASANTS	$ 1,232.73	$ 20,309.28	$ 15,254.30	$ .00	$ 23,680.87	$ 11,710.39
POCAHONTAS	$ 2,078.74	$ 13,943.71	$ 9,641.14	$ .00	$ 9,246.97	$ 15,033.30
PRESTON	$ 1,221.38	$ 75,979.60	$ .00	$ 21,459.41	$ 59,012.65	$ 36,772.26
PUTNAM	$ .00	$ 105,138.65	$ 37,494.24	$ .00	$ 52,130.75	$ 10,651.19
RALEIGH	$ 25,647.69	$ 338,723.93	$ 11,480.81	$ 135,827.69	$ 185,351.50	$ 92,705.48
RANDOLPH	$ 5,381.71	$ 160,492.98	$ 6,382.28	$ 44,928.16	$ 77,887.95	$ 45,748.37
RITCHIE	$ 1,203.52	$ 27,260.79	$ .00	$ .00	$ 26,197.77	$ 5,244.72
ROANE	$ 2,935.33	$ 36,620.07	$ .00	$ .00	$ 14,392.07	$ 7,334.23
SUMMERS	$ 317.60	$ 32,063.31	$ .00	$ 5,356.51	$ 17,734.16	$ 12,483.81
TAYLOR	$ 3,826.53	$ 29,394.41	$ 12,087.34	$ .00	$ 16,382.27	$ 17,278.44
TUCKER	$ 1,081.56	$ 17,970.92	$ .00	$ 3,384.10	$ 8,509.01	$ 4,953.75
TYLER	$ 383.15	$ 11,644.19	$ 14,930.08	$ .00	$ 14,499.44	$ 5,916.77
UPSHUR	$ 2,081.12	$ 121,792.25	$ 19,162.92	$ .00	$ 33,595.98	$ 32,406.40
WAYNE	$ 18,429.64	$ 147,138.36	$ 25,490.55	$ .00	$ 38,184.20	$ 21,749.41
WEBSTER	$ 967.34	$ 48,033.97	$ .00	$ .00	$ 9,617.02	$ 16,162.62
WETZEL	$ 366.20	$ 137,679.11	$ .00	$ .00	$ 72,756.88	$ 38,127.97
WIRT	$ 932.00	$ 15,307.31	$ .00	$ .00	$ 9,024.41	$ 8,578.34
WOOD	$ 17,576.11	$ 112,853.63	$ .00	$ 63,032.95	$ 69,948.93	$ 103,917.51
WYOMING	$ 6,500.00	$ 139,270.36	$ 16,193.04	$ .00	$ 59,305.44	$ 39,050.96
T O T A L	$318,411.32	$ 4,940,917.80	$ 535,728.56	$ 1,139,929.26	$ 2,617,474.45	$ 1,878,874.52

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

TEACHING SUPPLIES

COUNTIES	VOCATIONAL TEACHING SUPPLIES	TOTAL TEACHING SUPPLIES
BARBOUR	$ 32,385.13	$ 89,010.53
BERKELEY	$ 43,205.59	$ 295,629.71
BOONE	$ 59,387.24	$ 258,589.25
BRAXTON	$ 17,727.14	$ 108,989.08
BROOKE	$ 57,828.41	$ 216,245.07
CABELL	$ 117,368.21	$ 683,525.84
CALHOUN	$ 18,146.83	$ 99,200.42
CLAY	$ 6,416.52	$ 92,756.96
DODDRIDGE	$ 3,981.79	$ 55,378.56
FAYETTE	$ 150,240.94	$ 622,984.17
GILMER	$ 5,102.93	$ 59,502.78
GRANT	$ 25,204.28	$ 88,207.77
GREENBRIER	$ 22,434.07	$ 133,842.58
HAMPSHIRE	$ 18,201.45	$ 118,077.17
HANCOCK	$ 27,921.35	$ 166,760.84
HARDY	$ 9,061.81	$ 57,342.50
HARRISON	$ 119,202.60	$ 572,060.66
JACKSON	$ 83,670.42	$ 310,924.65
JEFFERSON	$ 12,607.79	$ 232,670.16
KANAWHA	$ 157,561.65	$ 1,183,413.45
LEWIS	$ 12,214.97	$ 141,483.26
LINCOLN	$ 24,479.87	$ 239,025.11
LOGAN	$ 75,170.61	$ 406,684.33
MARION	$ 112,990.03	$ 406,521.24
MARSHALL	$ 67,931.80	$ 363,764.61
MASON	$ 61,191.36	$ 226,692.22
MERCER	$ 34,722.94	$ 403,258.60
MINERAL	$ 27,946.41	$ 219,358.36
MINGO	$ 30,685.65	$ 382,109.30
MONONGALIA	$ 51,195.22	$ 386,439.17
MONROE	$ 22,774.60	$ 101,061.05
MORGAN	$ 8,298.71	$ 83,550.05
MC DOWELL	$ 64,082.43	$ 354,995.52
NICHOLAS	$ 60,637.52	$ 188,193.07
OHIO	$ 39,791.84	$ 266,107.64
PENDLETON	$ 3,130.70	$ 52,592.15
PLEASANTS	$ 36,503.29	$ 108,690.86
POCAHONTAS	$ 10,766.56	$ 60,710.42
PRESTON	$ 35,395.69	$ 229,840.99
PUTNAM	$ 41,055.50	$ 246,470.33
RALEIGH	$ 103,389.72	$ 893,126.82
RANDOLPH	$ 35,576.24	$ 376,397.69
RITCHIE	$ 10,733.18	$ 70,639.98
ROANE	$ 6,962.51	$ 68,244.21
SUMMERS	$ 17,342.69	$ 85,498.08
TAYLOR	$ 19,830.89	$ 98,799.88
TUCKER	$ 28,638.57	$ 64,457.91
TYLER	$ 10,750.44	$ 58,124.07
UPSHUR	$ 15,069.33	$ 224,108.00
WAYNE	$ 26,665.53	$ 277,657.69
WEBSTER	$ 24,342.22	$ 99,123.17
WETZEL	$ 58,664.17	$ 307,594.33
WIRT	$ 11,041.61	$ 44,883.67
WOOD	$ 44,809.69	$ 412,138.82
WYOMING	$ 41,466.34	$ 301,786.14
T O T A L	$ 2,263,904.98	$ 13,695,240.89

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

OTHER INSTRUCTIONAL SUPPLIES

COUNTIES	KINDERGARTEN OTHER INSTR SUPPLIES	ELEMENTARY OTHER INSTR SUPPLIES	MIDDLE SCHL OTHER INSTR SUPPLIES	JUNIOR HIGH OTHER INSTR SUPPLIES	HIGH SCHOOL OTHER INSTR SUPPLIES	SPECIAL ED OTHER INSTR SUPPLIES
BARBOUR	$ 21.01	$ 7,188.74	$ 1,776.34	$ .00	$ 6,840.77	$ 9,808.24
BERKELEY	$ 40.62	$ 7,187.41	$ 3,484.46	$ .00	$ 5,734.96	$ 668.42
BOONE	$ .00	$ 2,484.81	$ 2,076.18	$ .00	$ 1,189.23	$ .00
BRAXTON	$ 34.29	$ 3,120.98	$ 2,527.85	$ .00	$ 8,776.37	$ 1,565.15
BROOKE	$ 269.78	$ 390.68	$ 801.07	$ .00	$ 3,744.27	$ 435.91
CABELL	$ .00	$ 66,232.30	$ .00	$ 966.25	$ 5,395.54	$ 5,759.38
CALHOUN	$ .00	$ 732.84	$ .00	$ .00	$ 858.53	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 112.63	$ 201.69
FAYETTE	$ .00	$ 14,000.00	$ 15,099.57	$ .00	$ 14,803.50	$ 4,976.82
GILMER	$ .00	$ 225.74	$ .00	$ .00	$ .00	$ .00
GRANT	$ 2,811.97	$ 6,412.98	$ .00	$ .00	$ 1,690.41	$ 660.91
GREENBRIER	$ 128.25	$ 1,106.51	$ .00	$ 1,278.29	$ 679.95	$ .00
HAMPSHIRE	$ .00	$ 1,573.08	$ .00	$ 758.91	$ 2,228.54	$ 25.36
HANCOCK	$ .00	$ 608.70	$ .00	$ .00	$ 5,239.10	$ 561.64
HARDY	$ .00	$ 2,822.50	$ .00	$ .00	$ 2,010.48	$ 1,244.75
HARRISON	$ 400.00	$ 5,039.73	$ 500.00	$ 1,426.30	$ 3,636.35	$ 8,743.10
JACKSON	$ 308.91	$ 2,081.80	$ 389.75	$ .00	$ 1,956.89	$ .00
JEFFERSON	$ .00	$ 3,008.51	$ .00	$ 1,423.19	$ 1,682.00	$ .00
KANAWHA	$ 4,243.91	$ 126,178.73	$ .00	$ 49,303.97	$ 49,697.31	$ 2,822.39
LEWIS	$ .00	$ .00	$ .00	$ 80.00	$ 47.00	$ 239.50
LINCOLN	$ 155.00	$ 2,033.83	$ .00	$ .00	$ 1,981.69	$ 97.05
LOGAN	$ .00	$ 7,409.51	$ .00	$ 5,000.00	$ 12,726.53	$ 1,908.62
MARION	$ .00	$ 4,226.94	$ 2,842.23	$ 2,375.84	$ 13,064.33	$ 121.70
MARSHALL	$ .00	$ 3,373.78	$ .00	$ 4,684.13	$ 16,381.15	$ 137.40
MASON	$ 250.33	$ 9,414.92	$ .00	$ 2,908.54	$ 6,404.73	$ 41.38
MERCER	$ 2,300.54	$ 23,027.32	$ .00	$ 22,675.35	$ 24,168.35	$ 13,703.57
MINERAL	$ .00	$ 1,289.33	$ 1,647.30	$ .00	$ 2,893.51	$ 180.24
MINGO	$ .00	$ 23,232.32	$ .00	$ 253.56	$ 2,286.94	$ 17,441.47
MONONGALIA	$ 178.87	$ 14,783.59	$ 1,110.09	$ 3,118.67	$ 3,389.34	$ 9,270.77
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 2,333.16	$ .00	$ .00	$ 2,894.28	$ 62.23
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 4,938.40	$ .00	$ 573.57	$ 588.79	$ 624.51
OHIO	$ 1,511.75	$ 7,343.31	$ .00	$ 4,138.87	$ 4,978.38	$ 1,560.82
PENDLETON	$ .00	$ 132.34	$ .00	$ .00	$ 85.96	$ .00
PLEASANTS	$ 40.00	$ 1,442.23	$ 3,747.61	$ .00	$ 6,266.52	$ 128.54
POCAHONTAS	$ 27.00	$ 3,086.30	$ 3,756.75	$ .00	$ 3,711.60	$ 7,535.38
PRESTON	$ 683.42	$ 13,773.37	$ .00	$ 4,036.79	$ 4,333.51	$ 287.12
PUTNAM	$ .00	$ 10,287.90	$ 5,182.77	$ .00	$ 5,922.13	$ 1,580.10
RALEIGH	$ 115.20	$ 6,260.47	$ 163.16	$ 5,003.18	$ 4,747.65	$ 4,567.36
RANDOLPH	$ .00	$ 4,013.41	$ .00	$ .00	$ .00	$ 2,481.63
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 500.00	$ .00
ROANE	$ 72.41	$ 5,658.49	$ .00	$ .00	$ 7,540.14	$ 834.79
SUMMERS	$ 22.55	$ 5,019.33	$ .00	$ 574.98	$ 1,094.57	$ 1,218.22
TAYLOR	$ 18.10	$ 66.37	$ 125.00	$ .00	$ 763.53	$ 1,544.00
TUCKER	$ .00	$ 369.62	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ 834.90	$ 3,098.19	$ .00	$ 5,609.34	$ .00
UPSHUR	$ .00	$ 1,956.71	$ 273.00	$ .00	$ 3,097.00	$ .00
WAYNE	$ .00	$ 10,049.43	$ 884.57	$ .00	$ 11,517.54	$ 2,541.00
WEBSTER	$ .00	$ 2,073.55	$ .00	$ .00	$ 1,000.00	$ 100.00
WETZEL	$ .00	$ 3,545.10	$ .00	$ .00	$ 2,018.29	$ 3,739.94
WIRT	$ 170.00	$ 1,981.29	$ .00	$ .00	$ 3,704.17	$ 316.73
WOOD	$ .00	$ 29,171.93	$ .00	$ 10,284.25	$ 12,462.06	$ 18,116.05
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 13,803.91	$ 453,525.19	$ 49,485.69	$ 120,864.64	$ 282,455.86	$ 127,853.88

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

OTHER INSTRUCTIONAL SUPPLIES

COUNTIES	VOCATIONAL OTHER INSTR SUPPLIES	TOTAL OTHER INSTR SUPPLIES
BARBOUR	$ 1,850.63	$ 27,485.73
BERKELEY	$ 5,220.45	$ 22,336.32
BOONE	$ 3,524.58	$ 9,274.80
BRAXTON	$ .00	$ 16,024.64
BROOKE	$ 537.52	$ 6,179.23
CABELL	$ 672.50	$ 79,025.97
CALHOUN	$ 665.61	$ 2,256.98
CLAY	$ 276.69	$ 276.69
DODDRIDGE	$ .00	$ 314.32
FAYETTE	$ 6,183.68	$ 55,063.37
GILMER	$ .00	$ 225.74
GRANT	$ 3,169.07	$ 14,745.34
GREENBRIER	$ .00	$ 3,193.00
HAMPSHIRE	$ .00	$ 4,585.89
HANCOCK	$ 3,575.40	$ 9,984.84
HARDY	$ 128.50	$ 6,206.23
HARRISON	$ 6,000.00	$ 25,745.48
JACKSON	$ 448.03	$ 5,185.38
JEFFERSON	$ .00	$ 6,113.70
KANAWHA	$ 3,774.25	$ 236,020.56
LEWIS	$ .00	$ 366.50
LINCOLN	$ .00	$ 4,267.57
LOGAN	$ 6,944.41	$ 33,989.07
MARION	$ .00	$ 22,631.04
MARSHALL	$ 2,329.65	$ 26,906.11
MASON	$ .00	$ 19,019.90
MERCER	$ 55,042.19	$ 140,917.32
MINERAL	$ 97.04	$ 6,107.42
MINGO	$ .00	$ 43,214.29
MONONGALIA	$ 788.15	$ 32,639.48
MONROE	$ .00	$ .00
MORGAN	$ .00	$ 5,289.67
MC DOWELL	$ 3,359.81	$ 3,359.81
NICHOLAS	$ 101.49	$ 6,826.76
OHIO	$ 2,591.00	$ 22,124.13
PENDLETON	$ .00	$ 218.30
PLEASANTS	$ 2,392.58	$ 14,017.48
POCAHONTAS	$ 332.73	$ 18,449.76
PRESTON	$ 2,247.16	$ 25,361.37
PUTNAM	$ 9,986.46	$ 32,959.36
RALEIGH	$ 493.55	$ 21,350.57
RANDOLPH	$ .00	$ 6,495.04
RITCHIE	$ .00	$ 500.00
ROANE	$ 424.56	$ 14,530.39
SUMMERS	$ 203.64	$ 8,133.29
TAYLOR	$ 300.00	$ 2,817.00
TUCKER	$ .00	$ 369.62
TYLER	$ .00	$ 9,542.43
UPSHUR	$ .00	$ 5,326.71
WAYNE	$ 545.50	$ 25,538.04
WEBSTER	$ .00	$ 3,173.55
WETZEL	$ 757.93	$ 10,061.26
WIRT	$ 268.00	$ 6,440.19
WOOD	$ 2,331.30	$ 72,165.59
WYOMING	$ .00	$ .00
T O T A L	$ 127,364.06	$ 1,175,353.23

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

INSTRUCTIONAL TRAVEL

COUNTIES	KINDERGARTEN INSTRUCTIONAL TRAVEL	ELEMENTARY INSTRUCTIONAL TRAVEL	MIDDLE SCHL INSTRUCTIONAL TRAVEL	JUNIOR HIGH INSTRUCTIONAL TRAVEL	HIGH SCHOOL INSTRUCTIONAL TRAVEL	SPECIAL ED INSTRUCTIONAL TRAVEL
BARBOUR	$ 88.96	$ 2,570.63	$ 2,279.49	$ .00	$ 1,578.18	$ 6,894.07
BERKELEY	$ 974.40	$ 32,425.84	$ 6,412.21	$ .00	$ 24,553.86	$ 22,873.18
BOONE	$ 318.00	$ 4,768.21	$ .00	$ 123.20	$ 2,585.53	$ 21,305.08
BRAXTON	$ 2,197.11	$ 3,368.48	$ 2,942.00	$ .00	$ 7,853.02	$ 12,583.84
BROOKE	$ 699.04	$ 4,792.16	$ 4,271.90	$ .00	$ 1,176.44	$ 11,195.56
CABELL	$ 3,016.35	$ 39,463.01	$ .00	$ 9,266.18	$ 5,734.49	$ 38,102.11
CALHOUN	$ 372.20	$ 2,948.14	$ .00	$ .00	$ 3,151.52	$ 279.15
CLAY	$ 34.80	$ 4,844.57	$ .00	$ 811.62	$ 1,197.39	$ 10,422.69
DODDRIDGE	$ .00	$ 9,687.04	$ .00	$ .00	$ 190.09	$ 7,992.55
FAYETTE	$ .00	$ 14,233.02	$ 4,655.52	$ .00	$ 14,209.69	$ 21,148.99
GILMER	$ .00	$ 3,941.02	$ .00	$ .00	$ 460.77	$ 4,444.99
GRANT	$ 539.10	$ 3,077.22	$ .00	$ .00	$ 4,885.04	$ 3,802.24
GREENBRIER	$ 5,541.49	$ 7,083.47	$ .00	$ 3,985.09	$ 5,026.53	$ 21,759.16
HAMPSHIRE	$ 654.10	$ 5,555.34	$ .00	$ 7,238.13	$ 8,353.41	$ 10,273.47
HANCOCK	$ 104.61	$ 676.50	$ .00	$ 879.46	$ 760.25	$ 6,840.51
HARDY	$ .00	$ 2,381.74	$ .00	$ .00	$ 6,670.70	$ 14,735.89
HARRISON	$ 500.00	$ 9,232.23	$ 1,003.30	$ 3,993.16	$ 28,987.43	$ 26,808.46
JACKSON	$ 259.28	$ 7,706.31	$ 5,121.88	$ .00	$ 8,414.40	$ 16,284.79
JEFFERSON	$ 10.00	$ 3,486.78	$ .00	$ 7,358.86	$ 4,801.70	$ 12,282.37
KANAWHA	$ 23,269.96	$ 10,027.87	$ .00	$ 2,802.68	$ 12,295.56	$ 54,452.16
LEWIS	$ 352.82	$ 9,007.27	$ .00	$ 3,154.62	$ 4,725.23	$ 8,780.89
LINCOLN	$ 812.60	$ 9,854.64	$ .00	$ .00	$ 3,527.92	$ 18,195.32
LOGAN	$ 205.85	$ 8,253.44	$ .00	$ 3,910.00	$ 16,600.00	$ 6,384.15
MARION	$ 11.60	$ 10,241.40	$ 1,779.41	$ 404.14	$ 3,561.00	$ 12,794.68
MARSHALL	$ .00	$ 11,455.31	$ .00	$ 2,576.98	$ 5,501.01	$ 7,234.48
MASON	$ 452.19	$ 5,816.64	$ .00	$ 797.43	$ 7,599.30	$ 8,012.67
MERCER	$ 450.63	$ 18,015.29	$ .00	$ 4,860.87	$ 20,068.26	$ 18,400.97
MINERAL	$ 2,040.18	$ 8,659.32	$ 13,206.46	$ .00	$ 15,270.95	$ 11,478.96
MINGO	$ .00	$ 4,051.78	$ .00	$ 997.49	$ 1,935.96	$ 14,164.02
MONONGALIA	$ 3,529.73	$ 24,905.65	$ 348.59	$ 7,319.75	$ 9,001.79	$ 22,938.20
MONROE	$ 650.00	$ 9,999.32	$ .00	$ 696.50	$ 3,049.00	$ 15,081.63
MORGAN	$ .00	$ 3,359.52	$ .00	$ .00	$ 2,512.00	$ 8,956.24
MC DOWELL	$ 1,078.84	$ 9,546.13	$ .00	$ 1,211.05	$ 5,774.56	$ 23,358.46
NICHOLAS	$ 229.64	$ 3,148.06	$ .00	$ 2,240.00	$ 1,636.04	$ 26,152.84
OHIO	$ 2,678.36	$ 8,805.53	$ .00	$ 5,796.47	$ 5,380.42	$ 15,961.49
PENDLETON	$ 365.90	$ 3,221.42	$ .00	$ .00	$ 1,846.17	$ 7,899.73
PLEASANTS	$ .00	$ 3,507.41	$ 1,906.51	$ .00	$ 6,042.87	$ 4,316.11
POCAHONTAS	$ 135.08	$ 1,796.58	$ 2,228.92	$ .00	$ 2,661.80	$ 5,912.95
PRESTON	$ 609.32	$ 7,456.83	$ .00	$ 1,623.28	$ 8,972.20	$ 17,316.76
PUTNAM	$ .00	$ 6,444.07	$ 1,864.76	$ .00	$ 3,431.23	$ 11,048.60
RALEIGH	$ 122.65	$ 4,394.63	$ 278.00	$ 843.20	$ 4,236.56	$ 23,935.43
RANDOLPH	$ 866.84	$ 11,295.60	$ .00	$ 4,190.74	$ 5,198.82	$ 8,843.22
RITCHIE	$ 106.40	$ 1,264.01	$ .00	$ .00	$ 2,574.43	$ 4,308.87
ROANE	$ 227.18	$ 6,496.13	$ .00	$ .00	$ 2,784.61	$ 7,293.85
SUMMERS	$ .00	$ 3,780.20	$ .00	$ 1,931.92	$ 527.45	$ 7,617.12
TAYLOR	$ 188.60	$ 3,853.72	$ 1,809.41	$ .00	$ 3,609.40	$ 7,280.51
TUCKER	$ 129.52	$ 1,054.56	$ .00	$ 399.59	$ 1,097.27	$ 2,239.19
TYLER	$ .00	$ 752.80	$ 1,301.83	$ .00	$ 1,593.31	$ 10,333.61
UPSHUR	$ .00	$ 16,354.09	$ 385.07	$ .00	$ .00	$ 13,377.98
WAYNE	$ .00	$ 8,478.82	$ 997.95	$ .00	$ 1,458.58	$ 11,289.01
WEBSTER	$ .00	$ 2,699.85	$ .00	$ .00	$ 773.55	$ 2,085.07
WETZEL	$ .00	$ 17,417.01	$ .00	$ .00	$ 15,360.68	$ 2,990.34
WIRT	$ .00	$ 1,852.77	$ .00	$ .00	$ 3,139.60	$ 970.44
WOOD	$ 1,100.00	$ 23,853.17	$ .00	$ 8,347.55	$ 9,073.12	$ 30,681.30
WYOMING	$ .00	$ 9,300.66	$ 3,808.00	$ .00	$ 5,313.37	$ 22,351.89
T O T A L	$ 54,923.33	$ 452,663.21	$ 56,493.21	$ 87,759.96	$ 328,663.46	$ 744,468.24

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

INSTRUCTIONAL TRAVEL

COUNTIES	VOCATIONAL INSTRUCTIONAL TRAVEL	TOTAL INSTRUCTIONAL TRAVEL
BARBOUR	$ 8,140.55	$ 21,551.88
BERKELEY	$ 16,065.45	$ 103,304.94
BOONE	$ 2,695.01	$ 31,795.03
BRAXTON	$ 5,866.89	$ 34,811.34
BROOKE	$ 4,042.13	$ 26,177.23
CABELL	$ 21,431.79	$ 117,013.93
CALHOUN	$ 4,623.42	$ 11,374.43
CLAY	$ 3,884.84	$ 21,195.91
DODDRIDGE	$ 2,947.92	$ 20,817.60
FAYETTE	$ 37,674.95	$ 91,922.17
GILMER	$ 415.52	$ 9,262.30
GRANT	$ 4,328.68	$ 16,632.28
GREENBRIER	$ 17,555.98	$ 60,951.72
HAMPSHIRE	$ 9,507.11	$ 41,581.56
HANCOCK	$ 9,602.52	$ 18,863.85
HARDY	$ 5,825.15	$ 29,613.48
HARRISON	$ 14,011.42	$ 84,536.00
JACKSON	$ 21,886.49	$ 59,673.15
JEFFERSON	$ 4,326.06	$ 32,265.77
KANAWHA	$ 36,597.00	$ 139,445.23
LEWIS	$ 5,130.50	$ 31,151.33
LINCOLN	$ 7,035.18	$ 39,425.66
LOGAN	$ 6,860.53	$ 42,213.97
MARION	$ 10,944.00	$ 39,875.23
MARSHALL	$ 10,407.65	$ 37,175.43
MASON	$ 13,419.08	$ 36,097.31
MERCER	$ 22,191.89	$ 83,987.91
MINERAL	$ 18,251.72	$ 68,907.59
MINGO	$ 8,579.23	$ 29,728.48
MONONGALIA	$ 18,153.55	$ 86,197.26
MONROE	$ 9,893.34	$ 39,369.79
MORGAN	$ 2,138.83	$ 16,966.59
MC DOWELL	$ 6,508.27	$ 47,477.31
NICHOLAS	$ 12,609.56	$ 46,016.14
OHIO	$ 7,284.35	$ 45,906.62
PENDLETON	$ 3,057.36	$ 16,390.58
PLEASANTS	$ 13,283.53	$ 29,056.43
POCAHONTAS	$ 6,654.79	$ 19,390.12
PRESTON	$ 22,166.49	$ 58,144.88
PUTNAM	$ 9,452.68	$ 32,241.34
RALEIGH	$ 25,936.79	$ 59,747.26
RANDOLPH	$ 11,401.10	$ 41,796.32
RITCHIE	$ 1,891.11	$ 10,144.82
ROANE	$ 2,875.20	$ 19,676.97
SUMMERS	$ 3,541.00	$ 17,397.69
TAYLOR	$ 3,808.54	$ 20,550.18
TUCKER	$ 3,097.22	$ 8,017.35
TYLER	$ 4,548.00	$ 18,529.55
UPSHUR	$ 6,900.00	$ 37,017.14
WAYNE	$ 10,772.81	$ 32,997.17
WEBSTER	$ 1,956.00	$ 7,514.47
WETZEL	$ 9,496.04	$ 45,264.07
WIRT	$ 2,089.63	$ 8,052.44
WOOD	$ 8,911.56	$ 81,966.70
WYOMING	$ 6,329.61	$ 46,795.53
T O T A L	$ 549,006.02	$ 2,273,977.43

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

INSTRUCTIONAL MISCELLANEOUS EXPENSE

COUNTIES	KINDERGARTEN INSTRUCTIONAL MISC EXP	ELEMENTARY INSTRUCTIONAL MISC EXP	MIDDLE SCHL INSTRUCTIONAL MISC EXP	JUNIOR HIGH INSTRUCTIONAL MISC EXP	HIGH SCHOOL INSTRUCTIONAL MISC EXP	SPECIAL ED INSTRUCTIONAL MISC EXP
BARBOUR	$ 65.00	$ 3,486.44	$ 3,419.80	$ .00	$ 1,858.55	$ 5,506.62
BERKELEY	$ 2,467.48	$ 22,120.24	$ 5,259.52	$ .00	$ 19,734.92	$ 106,174.96
BOONE	$ .00	$ 12,250.33	$ 11,262.00	$ .00	$ 9,732.48	$ 26,756.00
BRAXTON	$ 761.79	$ 10,463.54	$ 1,573.47	$ .00	$ 3,011.44	$ 6,105.52
BROOKE	$ 1,290.20	$ 1,895.03	$ 1,906.23	$ .00	$ 6,600.01	$ 32,055.91
CABELL	$ .00	$ 113,727.78	$ .00	$ 8,734.22	$ 67,920.41	$ 78,901.36
CALHOUN	$ .00	$ 7,714.57	$ .00	$ .00	$ 2,425.00	$ 6,180.58
CLAY	$ .00	$ 3,235.55	$ .00	$ 1,080.35	$ 6,116.82	$ 10,964.00
DODDRIDGE	$ 18.75	$ 591.13	$ .00	$ .00	$ 3,913.04	$ 7,326.25
FAYETTE	$ 5,008.80	$ 46,587.95	$ 33,294.24	$ .00	$ 60,268.07	$ 6,056.11
GILMER	$ .00	$ 10,290.75	$ .00	$ .00	$ 11,454.11	$ 17,670.29
GRANT	$ 1,343.74	$ 14,850.96	$ .00	$ .00	$ 13,235.92	$ 2,954.96
GREENBRIER	$ 3,485.73	$ 14,193.48	$ .00	$ 8,580.16	$ 13,271.16	$ 68,473.37
HAMPSHIRE	$ 211.11	$ 2,713.09	$ .00	$ 720.50	$ 2,141.70	$ 2,293.58
HANCOCK	$ .00	$ 1,438.85	$ .00	$ 5,350.76	$ 12,826.32	$ 18,669.75
HARDY	$ 98.75	$ 1,175.05	$ .00	$ .00	$ 3,113.27	$ 18,321.02
HARRISON	$ 300.00	$ 53,127.66	$ 4,480.00	$ 16,818.65	$ 37,435.74	$ 181,190.76
JACKSON	$ 180.90	$ 9,930.85	$ 2,596.75	$ .00	$ 10,663.87	$ 31,317.86
JEFFERSON	$ 100.00	$ 3,968.00	$ .00	$ 2,085.00	$ 3,789.97	$ 2,840.38
KANAWHA	$ 1,000.00	$ 89,981.44	$ .00	$ 58,362.81	$ 143,772.81	$ 551,771.47
LEWIS	$ 11.81	$ 1,907.72	$ .00	$ 1,001.47	$ 7,981.38	$ 3,278.13
LINCOLN	$ .00	$ 4,371.99	$ .00	$ .00	$ 2,003.85	$ 33,906.77
LOGAN	$ .00	$ 13,849.74	$ .00	$ 25,204.76	$ 35,037.14	$ 463.24
MARION	$ 2,000.00	$ 11,715.19	$ 5,736.63	$ 2,447.32	$ 14,458.54	$ 16,530.00
MARSHALL	$ .00	$ 29,843.32	$ .00	$ 7,992.55	$ 31,751.26	$ 41,933.68
MASON	$ 1,318.64	$ 23,686.78	$ .00	$ 2,542.19	$ 8,988.56	$ 3,646.19
MERCER	$ 2,425.00	$ 33,160.80	$ .00	$ 12,161.24	$ 27,353.57	$ 5,671.35
MINERAL	$ 2,583.04	$ 18,921.41	$ 7,841.55	$ .00	$ 11,599.88	$ 4,885.73
MINGO	$ 410.48	$ 23,461.16	$ .00	$ 701.05	$ 1,749.27	$ 7,506.93
MONONGALIA	$ 9,713.13	$ 44,088.54	$ .00	$ 21,668.83	$ 49,280.68	$ 112,877.55
MONROE	$ .00	$ 808.87	$ .00	$ 450.00	$ 2,863.39	$ 479.02
MORGAN	$ 150.00	$ 7,247.33	$ .00	$ .00	$ 5,754.08	$ 35,426.18
MC DOWELL	$ 72.80	$ 90,448.81	$ .00	$ 4,400.00	$ 43,687.76	$ 76,042.10
NICHOLAS	$ 500.00	$ 18,600.29	$ .00	$ 7,240.91	$ 9,979.98	$ 105,741.67
OHIO	$ 2,118.99	$ 14,960.74	$ .00	$ 10,619.93	$ 25,364.44	$ 57,917.45
PENDLETON	$ .00	$ 2,743.39	$ .00	$ .00	$ 3,497.92	$ 78,857.02
PLEASANTS	$ .00	$ 5,322.44	$ 3,956.51	$ .00	$ 3,373.73	$ 33,288.92
POCAHONTAS	$ .00	$ 1,087.81	$ 3,333.37	$ .00	$ 5,362.52	$ 3,145.69
PRESTON	$ .00	$ 18,129.95	$ .00	$ 8,674.62	$ 11,574.14	$ 32,602.45
PUTNAM	$ .00	$ 24,126.47	$ 8,357.94	$ .00	$ 29,818.17	$ 53,547.22
RALEIGH	$ 81.00	$ 46,765.35	$ 11,645.18	$ 23,711.20	$ 34,174.67	$ 189,996.35
RANDOLPH	$ .00	$ 27,921.41	$ 33,222.38	$ 1,000.00	$ 23,621.78	$ 68,546.18
RITCHIE	$ .00	$ 8,354.95	$ .00	$ .00	$ 7,150.23	$ 33,928.97
ROANE	$ .00	$ 2,594.42	$ .00	$ .00	$ 4,450.52	$ 2,648.71
SUMMERS	$ 437.32	$ 6,864.08	$ .00	$ 1,859.70	$ 6,372.14	$ 36,322.19
TAYLOR	$ 323.71	$ 5,955.83	$ 3,269.07	$ .00	$ 13,733.31	$ 17,843.72
TUCKER	$ 412.09	$ 2,709.98	$ .00	$ .00	$ 1,312.92	$ 23,225.64
TYLER	$ .00	$ 942.83	$ 2,521.71	$ .00	$ 90,144.82	$ 31,369.23
UPSHUR	$ .00	$ 2,075.95	$ 438.80	$ .00	$ 1,230.03	$ 2,295.00
WAYNE	$ .00	$ 23,646.31	$ 2,394.56	$ .00	$ 24,441.68	$ 6,540.84
WEBSTER	$ .00	$ 2,795.84	$ .00	$ .00	$ 2,834.50	$ 37,740.17
WETZEL	$ .00	$ 44,691.57	$ .00	$ .00	$ 23,460.88	$ 7,404.86
WIRT	$ .00	$ 4,161.51	$ .00	$ .00	$ 2,476.06	$ 6,042.63
WOOD	$ 5,286.00	$ 45,108.23	$ .00	$ 23,693.21	$ 36,581.37	$ 177,206.26
WYOMING	$ .00	$ 2,456.42	$ 2,321.67	$ .00	$ 6,208.41	$ .00
TOTAL	$ 44,196.26	$ 1,039,270.12	$ 148,831.38	$ 257,101.43	$ 1,042,959.19	$ 2,530,388.79

CURRENT EXPENDITURES 1984-85
INSTRUCTION (Continued)

INSTRUCTIONAL MISCELLANEOUS EXPENSE

COUNTIES	VOCATIONAL INSTRUCTIONAL MISC EXP	TOTAL INSTRUCTIONAL MISC EXP
BARBOUR	$ 277.98	$ 14,634.39
BERKELEY	$ 545.70	$ 156,302.82
BOONE	$ 7,737.45	$ 67,738.26
BRAXTON	$ 9,036.44	$ 30,952.20
BROOKE	$ 17,436.16	$ 61,183.54
CABELL	$ 7,091.50	$ 276,375.27
CALHOUN	$ 1,411.00	$ 17,731.15
CLAY	$ 3,355.38	$ 24,752.10
DODDRIDGE	$ 344.56	$ 12,193.73
FAYETTE	$ 17,272.36	$ 168,487.53
GILMER	$ 31,982.69	$ 71,397.84
GRANT	$ 34,244.87	$ 66,630.45
GREENBRIER	$ 1,591.19	$ 109,595.09
HAMPSHIRE	$ 3,514.85	$ 11,594.83
HANCOCK	$ 37,974.01	$ 76,259.69
HARDY	$ 21,493.36	$ 44,201.45
HARRISON	$ 42,964.37	$ 336,317.18
JACKSON	$ 9,989.94	$ 64,680.17
JEFFERSON	$ 580.40	$ 13,363.75
KANAWHA	$ 14,339.53	$ 859,228.06
LEWIS	$ .00	$ 14,180.51
LINCOLN	$ 604.24	$ 40,886.85
LOGAN	$ 2,307.72	$ 76,862.60
MARION	$ .00	$ 52,887.68
MARSHALL	$ 33,677.76	$ 145,198.57
MASON	$ 8,165.09	$ 48,347.45
MERCER	$ 3,956.43	$ 84,728.39
MINERAL	$ 3,038.66	$ 48,870.27
MINGO	$ 7,728.95	$ 41,557.84
MONONGALIA	$ 26,949.02	$ 264,577.75
MONROE	$ 473.98	$ 5,075.26
MORGAN	$ .00	$ 48,577.59
MC DOWELL	$ 100.00	$ 214,751.47
NICHOLAS	$ 14,762.04	$ 156,824.89
OHIO	$ 12,667.99	$ 123,649.54
PENDLETON	$ .00	$ 85,098.33
PLEASANTS	$ 702.01	$ 46,643.61
POCAHONTAS	$ 175.90	$ 13,105.29
PRESTON	$ 12,795.16	$ 83,776.32
PUTNAM	$ 9,439.79	$ 125,289.59
RALEIGH	$ 88,619.72	$ 395,193.47
RANDOLPH	$ .00	$ 154,311.75
RITCHIE	$ 123.10	$ 49,557.25
ROANE	$ 200.00	$ 9,893.65
SUMMERS	$ 22.00	$ 51,877.43
TAYLOR	$ 3,453.69	$ 44,579.33
TUCKER	$ 456.08	$ 28,116.71
TYLER	$ 81.03	$ 125,059.62
UPSHUR	$ .00	$ 6,039.78
WAYNE	$ 400.00	$ 57,423.39
WEBSTER	$ 3,713.47	$ 47,083.98
WETZEL	$ 3,569.10	$ 79,117.41
WIRT	$ 100.00	$ 12,780.20
WOOD	$ 2,060.60	$ 289,935.67
WYOMING	$ 46.59	$ 11,033.09
T O T A L	$ 503,764.86	$ 5,566,512.03

CURRENT EXPENDITURES 1984-85

COUNTIES	TOTAL INSTRUCTION
BARBOUR	$ 5,421,046.27
BERKELEY	$ 15,972,061.08
BOONE	$ 10,514,516.17
BRAXTON	$ 5,480,012.52
BROOKE	$ 8,994,840.54
CABELL	$ 30,391,308.14
CALHOUN	$ 3,189,478.86
CLAY	$ 3,794,298.63
DODDRIDGE	$ 2,581,138.38
FAYETTE	$ 18,667,109.24
GILMER	$ 2,557,564.28
GRANT	$ 3,712,444.77
GREENBRIER	$ 11,417,924.61
HAMPSHIRE	$ 4,904,759.35
HANCOCK	$ 11,563,911.07
HARDY	$ 3,650,731.60
HARRISON	$ 24,312,074.66
JACKSON	$ 9,492,831.91
JEFFERSON	$ 9,493,673.01
KANAWHA	$ 66,201,814.31
LEWIS	$ 5,837,771.82
LINCOLN	$ 8,924,357.06
LOGAN	$ 17,645,064.37
MARION	$ 18,603,742.29
MARSHALL	$ 13,579,886.51
MASON	$ 9,076,416.72
MERCER	$ 22,331,208.27
MINERAL	$ 9,712,319.47
MINGO	$ 14,965,549.01
MONONGALIA	$ 17,939,744.04
MONROE	$ 3,979,440.91
MORGAN	$ 3,808,727.58
MC DOWELL	$ 17,608,007.64
NICHOLAS	$ 9,489,320.88
OHIO	$ 13,479,294.92
PENDLETON	$ 2,753,971.52
PLEASANTS	$ 3,760,947.91
POCAHONTAS	$ 3,351,330.51
PRESTON	$ 10,808,218.51
PUTNAM	$ 14,379,425.28
RALEIGH	$ 27,034,712.17
RANDOLPH	$ 10,252,584.58
RITCHIE	$ 3,336,020.28
ROANE	$ 4,687,094.02
SUMMERS	$ 4,393,220.20
TAYLOR	$ 5,452,038.46
TUCKER	$ 2,729,985.70
TYLER	$ 3,659,895.64
UPSHUR	$ 7,568,946.91
WAYNE	$ 15,797,072.89
WEBSTER	$ 4,262,411.85
WETZEL	$ 7,549,901.96
WIRT	$ 1,933,646.13
WOOD	$ 30,138,863.29
WYOMING	$ 13,643,824.05
T O T A L	$ 616,788,502.75

CURRENT EXPENDITURES 1984-85
ATTENDANCE SERVICES

SALARIES

COUNTIES	ATTENDANCE PERSONNEL SALARY	SECRETARIAL AND CLERICAL PERSONNEL SALARY	OTHER SALARIES ATTENDANCE SERVICES	TOTAL SALARIES ATTENDANCE SERVICES
BARBOUR	$ 20,574.96	$ .00	$ .00	$ 20,574.96
BERKELEY	$ 97,030.87	$ 16,574.45	$ .00	$ 113,605.32
BOONE	$ 31,160.76	$ .00	$ .00	$ 31,160.76
BRAXTON	$ 33,088.00	$ .00	$ .00	$ 33,088.00
BROOKE	$ 24,729.92	$ .00	$ .00	$ 24,729.92
CABELL	$ 215,499.20	$ 23,007.24	$ .00	$ 238,506.44
CALHOUN	$ 30,000.00	$ .00	$ .00	$ 30,000.00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 61,093.56	$ .00	$ .00	$ 61,093.56
GILMER	$ 7,803.17	$ .00	$ .00	$ 7,803.17
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 21,699.12	$ .00	$ .00	$ 21,699.12
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 23,776.54	$ .00	$ .00	$ 23,776.54
HARDY	$ 10,140.00	$ .00	$ .00	$ 10,140.00
HARRISON	$ 38,881.86	$ .00	$ .00	$ 38,881.86
JACKSON	$ 29,817.60	$ .00	$ .00	$ 29,817.60
JEFFERSON	$ 31,335.72	$ .00	$ .00	$ 31,335.72
KANAWHA	$ 391,247.95	$ 48,689.04	$ 15,360.00	$ 455,296.99
LEWIS	$ 19,080.00	$ .00	$ .00	$ 19,080.00
LINCOLN	$ 30,897.60	$ .00	$ .00	$ 30,897.60
LOGAN	$ 87,696.34	$ .00	$ .00	$ 87,696.34
MARION	$ 17,811.18	$ .00	$ .00	$ 17,811.18
MARSHALL	$ 27,397.46	$ .00	$ .00	$ 27,397.46
MASON	$ 20,179.59	$ .00	$ .00	$ 20,179.59
MERCER	$ 26,712.59	$ 16,627.28	$ .00	$ 43,339.87
MINERAL	$ 15,231.80	$ .00	$ .00	$ 15,231.80
MINGO	$ 47,124.72	$ .00	$ .00	$ 47,124.72
MONONGALIA	$ 22,629.60	$ .00	$ .00	$ 22,629.60
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 11,950.84	$ .00	$ .00	$ 11,950.84
MC DOWELL	$ 61,766.80	$ .00	$ .00	$ 61,766.80
NICHOLAS	$ 20,714.06	$ .00	$ .00	$ 20,714.06
OHIO	$ 22,439.08	$ .00	$ .00	$ 22,439.08
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 4,732.60	$ .00	$ .00	$ 4,732.60
POCAHONTAS	$ 8,523.43	$ .00	$ .00	$ 8,523.43
PRESTON	$ 27,882.60	$ .00	$ .00	$ 27,882.60
PUTNAM	$ 23,449.84	$ .00	$ .00	$ 23,449.84
RALEIGH	$ 86,150.00	$ .00	$ .00	$ 86,150.00
RANDOLPH	$ 28,820.00	$ .00	$ 5,860.76	$ 34,680.76
RITCHIE	$ 16,459.00	$ .00	$ .00	$ 16,459.00
ROANE	$ 18,539.64	$ .00	$ .00	$ 18,539.64
SUMMERS	$ 23,505.90	$ 12,947.00	$ .00	$ 36,452.90
TAYLOR	$ 20,281.00	$ .00	$ .00	$ 20,281.00
TUCKER	$ 27,301.00	$ .00	$ .00	$ 27,301.00
TYLER	$ 33,626.64	$ .00	$ .00	$ 33,626.64
UPSHUR	$ 18,280.76	$ .00	$ .00	$ 18,280.76
WAYNE	$ 44,890.00	$ .00	$ .00	$ 44,890.00
WEBSTER	$ 20,281.00	$ .00	$ .00	$ 20,281.00
WETZEL	$ 34,299.96	$ .00	$ .00	$ 34,299.96
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 49,092.89	$ .00	$ .00	$ 49,092.89
WYOMING	$ 35,400.00	$ .00	$ .00	$ 35,400.00
T O T A L	$ 2,021,027.15	$ 117,845.01	$ 21,220.76	$ 2,160,092.92

CURRENT EXPENDITURES 1984-85
ATTENDANCE SERVICES (Continued)

OTHER EXPENSES

COUNTIES	SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSES	TOTAL OTHER EXPENSES
BARBOUR	$ .00	$ 650.00	$ .00	$ 650.00
BERKELEY	$ 82.46	$ 4,638.05	$ .00	$ 4,720.51
BOONE	$ .00	$ 1,205.12	$ .00	$ 1,205.12
BRAXTON	$ .00	$ 705.65	$ .00	$ 705.65
BROOKE	$ .00	$ 1,143.20	$ .00	$ 1,143.20
CABELL	$ 52.24	$ 9,998.55	$ .00	$ 10,050.79
CALHOUN	$ .00	$ 1,330.00	$ .00	$ 1,330.00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 4,251.08	$ .00	$ 4,251.08
GILMER	$ .00	$ 95.80	$ .00	$ 95.80
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 260.02	$ 2,490.20	$ .00	$ 2,750.22
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 1,732.65	$ .00	$ 1,732.65
HARDY	$ .00	$ 506.35	$ .00	$ 506.35
HARRISON	$ .00	$ 2,000.00	$ 50.00	$ 2,050.00
JACKSON	$ .00	$ 1,589.15	$ .00	$ 1,589.15
JEFFERSON	$ .00	$ 3,682.77	$ 123.32	$ 3,806.09
KANAWHA	$ 776.25	$ 19,886.45	$ .00	$ 20,662.70
LEWIS	$ .00	$ 704.34	$ .00	$ 704.34
LINCOLN	$ .00	$ 1,212.11	$ .00	$ 1,212.11
LOGAN	$ .00	$ 1,900.00	$ .00	$ 1,900.00
MARION	$ .00	$ 440.00	$ .00	$ 440.00
MARSHALL	$ .00	$ 1,778.99	$ .00	$ 1,778.99
MASON	$ .00	$ 1,700.00	$ .00	$ 1,700.00
MERCER	$ .00	$ 610.05	$ .00	$ 610.05
MINERAL	$ .00	$ 321.80	$ .00	$ 321.80
MINGO	$ 508.55	$ 4,083.20	$ .00	$ 4,591.75
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 1,271.05	$ 51.34	$ 1,322.39
MC DOWELL	$ .00	$ 3,774.29	$ 1,285.82	$ 5,060.11
NICHOLAS	$ .00	$ 1,397.00	$ .00	$ 1,397.00
OHIO	$ 199.60	$ 1,962.80	$ .00	$ 2,162.40
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 871.92	$ .00	$ 871.92
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 1,135.57	$ .00	$ 1,135.57
RALEIGH	$ .00	$ 5,981.99	$ .00	$ 5,981.99
RANDOLPH	$ .00	$ 551.26	$ .00	$ 551.26
RITCHIE	$ .00	$ 814.00	$ .00	$ 814.00
ROANE	$ .00	$ 962.80	$ .00	$ 962.80
SUMMERS	$ .00	$ 144.33	$ .00	$ 144.33
TAYLOR	$ .00	$ 456.80	$ .00	$ 456.80
TUCKER	$ .00	$ 411.40	$ .00	$ 411.40
TYLER	$ .00	$ 682.63	$ .00	$ 682.63
UPSHUR	$ .00	$ 3,354.49	$ .00	$ 3,354.49
WAYNE	$ .00	$ 1,792.89	$ .00	$ 1,792.89
WEBSTER	$ .00	$ 529.80	$ .00	$ 529.80
WETZEL	$ .00	$ 400.00	$ .00	$ 400.00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 74.13	$ .00	$ 74.13
WYOMING	$ .00	$ 1,006.59	$ .00	$ 1,006.59
T O T A L	$ 1,879.12	$ 96,231.25	$ 1,510.48	$ 99,620.85

CURRENT EXPENDITURES 1984-85
ATTENDANCE SERVICES (Continued)

OTHER EXPENSES

COUNTIES		TOTAL ATTENDANCE SERVICES
BARBOUR	$	21,224.96
BERKELEY	$	118,325.83
BOONE	$	32,365.88
BRAXTON	$	33,793.65
BROOKE	$	25,873.12
CABELL	$	248,557.23
CALHOUN	$	31,330.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	65,344.64
GILMER	$	7,898.97
GRANT	$	.00
GREENBRIER	$	24,449.34
HAMPSHIRE	$	.00
HANCOCK	$	25,509.19
HARDY	$	10,646.35
HARRISON	$	40,931.86
JACKSON	$	31,406.75
JEFFERSON	$	35,141.81
KANAWHA	$	475,959.69
LEWIS	$	19,784.34
LINCOLN	$	32,109.71
LOGAN	$	89,596.34
MARION	$	18,251.18
MARSHALL	$	29,176.45
MASON	$	21,879.59
MERCER	$	43,949.92
MINERAL	$	15,553.60
MINGO	$	51,716.47
MONONGALIA	$	22,629.60
MONROE	$	.00
MORGAN	$	13,273.23
MC DOWELL	$	66,826.91
NICHOLAS	$	22,111.06
OHIO	$	24,601.48
PENDLETON	$	.00
PLEASANTS	$	4,732.60
POCAHONTAS	$	9,395.35
PRESTON	$	27,882.60
PUTNAM	$	24,585.41
RALEIGH	$	92,131.99
RANDOLPH	$	35,232.02
RITCHIE	$	17,273.00
ROANE	$	19,502.44
SUMMERS	$	36,597.23
TAYLOR	$	20,737.80
TUCKER	$	27,712.40
TYLER	$	34,309.27
UPSHUR	$	21,635.25
WAYNE	$	46,682.89
WEBSTER	$	20,810.80
WETZEL	$	34,699.96
WIRT	$	.00
WOOD	$	49,167.02
WYOMING	$	36,406.59
T O T A L	$	2,259,713.77

CURRENT EXPENDITURES 1984-85
HEALTH SERVICES

SALARIES

COUNTIES	SCHOOL PHYSICIANS AND PSYCHIATRIST	SCHOOL NURSES	SCHOOL DENTAL HYGENTISTS	OTHER PROFESSIONAL AND TECH. HEALTH SALARY	TOTAL PROFESSIONAL AND TECHNICAL SALARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 18,688.85	$ .00	$ 23,000.00	$ 41,688.85
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 36,473.00	$ .00	$ 16,476.93	$ 52,949.93
BROOKE	$ 5,950.00	$ 46,291.24	$ .00	$ .00	$ 52,241.24
CABELL	$ .00	$ 117,713.00	$ .00	$ 24,552.17	$ 142,265.17
CALHOUN	$ 7,130.20	$ 18,997.20	$ .00	$ 47,242.80	$ 73,370.20
CLAY	$ 17,926.80	$ 20,208.90	$ .00	$ .00	$ 38,135.70
DODDRIDGE	$ .00	$ 15,111.96	$ .00	$ .00	$ 15,111.96
FAYETTE	$ .00	$ 116,346.00	$ .00	$ .00	$ 116,346.00
GILMER	$ .00	$ 12,942.32	$ .00	$ .00	$ 12,942.32
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 71,951.16	$ 21,572.16	$ .00	$ .00	$ 93,523.32
HAMPSHIRE	$ 42,502.83	$ 15,112.00	$ .00	$ .00	$ 57,614.83
HANCOCK	$ .00	$ 120,467.20	$ .00	$ .00	$ 120,467.20
HARDY	$ .00	$ 23,533.20	$ .00	$ .00	$ 23,533.20
HARRISON	$ .00	$ 121,120.33	$ .00	$ 3,833.05	$ 124,953.38
JACKSON	$ .00	$ 31,584.08	$ .00	$ .00	$ 31,584.08
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 32,652.00	$ 474,530.97	$ 118,450.44	$ 229,898.08	$ 855,531.49
LEWIS	$ .00	$ 14,341.81	$ .00	$ .00	$ 14,341.81
LINCOLN	$ .00	$ 16,314.96	$ .00	$ .00	$ 16,314.96
LOGAN	$ .00	$ 19,935.74	$ .00	$ 241,123.86	$ 261,059.60
MARION	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 107,923.55	$ .00	$ 244,551.05	$ 352,474.60
MASON	$ 39,454.65	$ .00	$ .00	$ 99,602.88	$ 139,057.53
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 24,307.63	$ .00	$ 67,495.53	$ 91,803.16
MINGO	$ 22,514.00	$ 15,173.02	$ .00	$ .00	$ 37,687.02
MONONGALIA	$ .00	$ .00	$ .00	$ 22,759.20	$ 22,759.20
MONROE	$ 25,293.71	$ 20,075.96	$ .00	$ 91,789.20	$ 137,158.87
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 81,350.78	$ .00	$ .00	$ 81,350.78
NICHOLAS	$ .00	$ 35,494.91	$ .00	$ 187,252.96	$ 222,747.87
OHIO	$ 41,635.92	$ 87,127.16	$ 16,741.68	$ 14,974.20	$ 160,479.16
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ 33,678.16	$ 33,678.16
PUTNAM	$ .00	$ 41,631.12	$ .00	$ 19,138.80	$ 60,769.92
RALEIGH	$ .00	$ .00	$ .00	$ 418,998.56	$ 418,998.56
RANDOLPH	$ .00	$ 48,956.60	$ .00	$ .00	$ 48,956.60
RITCHIE	$ .00	$ 17,884.08	$ .00	$ .00	$ 17,884.08
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 15,112.00	$ .00	$ .00	$ 15,112.00
TAYLOR	$ 52,487.28	$ 17,888.87	$ .00	$ 98,836.17	$ 169,212.32
TUCKER	$ .00	$ 19,611.00	$ .00	$ .00	$ 19,611.00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 30,637.80	$ .00	$ .00	$ 30,637.80
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 28,765.84	$ .00	$ 8,800.00	$ 37,565.84
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 19,455.50	$ .00	$ .00	$ 19,455.50
WOOD	$ .00	$ 208,895.29	$ .00	$ 28,017.60	$ 236,912.89
WYOMING	$ .00	$ 24,300.00	$ .00	$ .00	$ 24,300.00
T O T A L	$ 359,498.55	$ 2,105,876.23	$ 135,192.12	$ 1,922,021.20	$ 4,522,588.10

CURRENT EXPENDITURES 1984-85
HEALTH SERVICES (Continued)

SALARIES

COUNTIES	NON PROFESSIONAL & NONTECHNICAL SALARY	TOTAL NON-PROFESS. & NONTECHNICAL
BARBOUR	$ 26,744.90	$ 26,744.90
BERKELEY	$ 7,122.47	$ 7,122.47
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ 14,295.94	$ 14,295.94
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ 32,858.73	$ 32,858.73
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ 17,099.00	$ 17,099.00
JEFFERSON	$ .00	$ .00
KANAWHA	$ 50,255.28	$ 50,255.28
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ 8,784.98	$ 8,784.98
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ 38,695.59	$ 38,695.59
NICHOLAS	$ .00	$ .00
OHIO	$ 3,706.56	$ 3,706.56
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ 1,244.40	$ 1,244.40
RANDOLPH	$ 2,930.42	$ 2,930.42
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ 12,820.00	$ 12,820.00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ 13,484.96	$ 13,484.96
T O T A L	$ 230,043.23	$ 230,043.23

CURRENT EXPENDITURES 1984-85
HEALTH SERVICES (Continued)

OTHER EXPENSES

COUNTIES	TOTAL CONTRACTED SERVICES	SUPPLIES	TRAVEL	MISCELLANEOUS EXPENSES	TOTAL OTHER CURRENT EXPENSES
BARBOUR	$ 5,000.00	$ 571.97	$ .00	$ .00	$ 5,571.97
BERKELEY	$ 32,497.70	$ 1,251.35	$ 3,839.52	$ 5,859.24	$ 43,447.81
BOONE	$ 27,531.00	$ .00	$ .00	$ .00	$ 27,531.00
BRAXTON	$ 9,917.00	$ 93.40	$ 540.80	$ .00	$ 10,551.20
BROOKE	$ .00	$ 3,948.36	$ 930.58	$ .00	$ 4,878.94
CABELL	$ 7,127.50	$ 6,726.61	$ 4,207.14	$ 1,123.63	$ 19,184.88
CALHOUN	$ 3,965.51	$ 617.61	$ 2,152.64	$ .00	$ 6,735.76
CLAY	$ 8,011.09	$ 2,116.89	$ 854.70	$ .00	$ 10,982.68
DODDRIDGE	$ 3,000.00	$ 200.11	$ 779.92	$ .00	$ 3,980.03
FAYETTE	$ 47,767.14	$ 4,732.66	$ 5,302.89	$ 3,342.39	$ 61,145.08
GILMER	$ 8,000.00	$ 175.68	$ 340.75	$ .00	$ 8,516.43
GRANT	$ 52,910.71	$ .00	$ 100.00	$ 944.10	$ 53,954.81
GREENBRIER	$ 6,499.76	$ 903.45	$ 1,081.60	$ 1,378.70	$ 9,863.51
HAMPSHIRE	$ 25,281.49	$ 152.75	$ 600.40	$ 996.48	$ 27,031.12
HANCOCK	$ 72,045.00	$ 5,206.95	$ 669.00	$ 1,479.59	$ 79,400.54
HARDY	$ .00	$ 169.57	$ 1,320.05	$ .00	$ 1,489.62
HARRISON	$ 44,919.25	$ 3,847.99	$ 5,885.80	$ .00	$ 54,653.04
JACKSON	$ 22,407.88	$ 1,081.05	$ 981.95	$ .00	$ 24,470.88
JEFFERSON	$ 25,500.00	$ .00	$ .00	$ .00	$ 25,500.00
KANAWHA	$ 29,135.36	$ 3,684.17	$ 26,012.93	$ .00	$ 58,832.46
LEWIS	$ 9,424.94	$ .00	$ 812.74	$ 2,939.61	$ 13,177.29
LINCOLN	$ 13,698.82	$ 387.72	$ 641.36	$ 36.50	$ 14,764.40
LOGAN	$ 17,915.00	$ .00	$ 8,950.60	$ 9,009.75	$ 35,875.35
MARION	$ 51,356.85	$ .00	$ .00	$ .00	$ 51,356.85
MARSHALL	$ 30,000.00	$ 3,971.74	$ 3,821.33	$ .00	$ 37,793.07
MASON	$ 41,686.74	$ .00	$ 4,551.75	$ 10,465.88	$ 56,704.37
MERCER	$ 289,899.68	$ .00	$ .00	$ 9.60	$ 289,909.28
MINERAL	$ 53,746.67	$ 1,298.84	$ 1,133.62	$ 35.25	$ 56,214.38
MINGO	$ 33,190.26	$ 201.20	$ .00	$ 2,878.07	$ 36,269.53
MONONGALIA	$ 76,651.66	$ .00	$ 657.32	$ 851.09	$ 78,160.07
MONROE	$ 19,842.19	$ 147.33	$ .00	$ .00	$ 19,989.52
MORGAN	$ 11,570.00	$ .00	$ .00	$ .00	$ 11,570.00
MC DOWELL	$ 19,414.35	$ .00	$ 4,951.50	$ 1,419.91	$ 25,785.76
NICHOLAS	$ 11,686.76	$ 1,282.28	$ 1,056.39	$ .00	$ 14,025.43
OHIO	$ 5,034.18	$ 2,190.22	$ 3,657.77	$ .00	$ 10,882.17
PENDLETON	$ 6,250.00	$ .00	$ .00	$ .00	$ 6,250.09
PLEASANTS	$ 8,500.00	$ .00	$ .00	$ 968.97	$ 9,468.97
POCAHONTAS	$ 8,992.00	$ .00	$ .00	$ .00	$ 8,992.00
PRESTON	$ 43,913.03	$ 923.75	$ .00	$ .00	$ 44,836.78
PUTNAM	$ 83,913.20	$ 4,935.30	$ 1,137.60	$ 500.00	$ 90,486.10
RALEIGH	$ 28,132.61	$ .00	$ 14,196.99	$ 6,616.47	$ 48,946.07
RANDOLPH	$ 5,115.00	$ 3,413.47	$ 2,012.19	$ 1,021.97	$ 11,562.63
RITCHIE	$ .00	$ 2,090.63	$ 487.20	$ 37.77	$ 2,615.60
ROANE	$ 4,697.00	$ 452.46	$ .00	$ .00	$ 5,149.46
SUMMERS	$ 10,000.00	$ 260.69	$ 768.46	$ 8.40	$ 11,037.55
TAYLOR	$ 7,400.00	$ 492.55	$ 226.49	$ 95.20	$ 8,214.24
TUCKER	$ .00	$ .00	$ 135.40	$ .00	$ 135.40
TYLER	$ 12,184.05	$ .00	$ .00	$ .00	$ 12,184.05
UPSHUR	$ 38,595.73	$ 667.86	$ 1,001.68	$ .00	$ 40,265.27
WAYNE	$ 18,985.00	$ .00	$ .00	$ .00	$ 18,985.00
WEBSTER	$ 5,625.00	$ 477.97	$ 481.06	$ 461.00	$ 7,045.03
WETZEL	$ 15,400.00	$ .00	$ .00	$ .00	$ 15,400.00
WIRT	$ 12,851.00	$ 666.68	$ 207.13	$ 117.68	$ 13,842.49
WOOD	$ .00	$ 9,876.86	$ 2,904.17	$ 2,337.00	$ 15,118.03
WYOMING	$ 4,000.00	$ .00	$ 1,422.29	$ .00	$ 5,422.29
T O T A L	$ 1,431,188.11	$ 69,218.12	$ 110,815.71	$ 54,934.25	$ 1,666,156.19

CURRENT EXPENDITURES 1984-85
HEALTH SERVICES (Continued)

COUNTIES		TOTAL HEALTH SERVICES
BARBOUR	$	32,316.87
BERKELEY	$	92,259.13
BOONE	$	27,531.00
BRAXTON	$	63,501.13
BROOKE	$	57,120.18
CABELL	$	175,745.99
CALHOUN	$	80,105.96
CLAY	$	49,118.38
DODDRIDGE	$	19,091.99
FAYETTE	$	210,349.81
GILMER	$	21,458.75
GRANT	$	53,954.81
GREENBRIER	$	103,386.83
HAMPSHIRE	$	84,645.95
HANCOCK	$	199,867.74
HARDY	$	25,022.82
HARRISON	$	179,606.42
JACKSON	$	73,153.96
JEFFERSON	$	25,500.00
KANAWHA	$	964,619.23
LEWIS	$	27,519.10
LINCOLN	$	31,079.36
LOGAN	$	296,934.95
MARION	$	51,356.85
MARSHALL	$	390,267.67
MASON	$	195,761.90
MERCER	$	289,909.28
MINERAL	$	148,017.54
MINGO	$	73,956.55
MONONGALIA	$	109,704.25
MONROE	$	157,148.39
MORGAN	$	11,570.00
MC DOWELL	$	145,832.13
NICHOLAS	$	236,773.30
OHIO	$	175,067.89
PENDLETON	$	6,250.00
PLEASANTS	$	9,468.97
POCAHONTAS	$	8,992.00
PRESTON	$	78,514.94
PUTNAM	$	151,256.02
RALEIGH	$	469,189.03
RANDOLPH	$	63,449.65
RITCHIE	$	20,499.68
ROANE	$	5,149.46
SUMMERS	$	26,149.55
TAYLOR	$	177,426.56
TUCKER	$	19,746.40
TYLER	$	12,184.05
UPSHUR	$	70,903.07
WAYNE	$	18,985.00
WEBSTER	$	57,430.87
WETZEL	$	15,400.00
WIRT	$	33,297.99
WOOD	$	252,030.92
WYOMING	$	43,207.25
TOTAL	$	6,418,787.52

CURRENT EXPENDITURES 1984-85
PUPIL TRANSPORTATION SERVICES

SALARIES

COUNTIES	SUPERVISORS	DRIVERS	MECHANICS AND OTHER GARAGE EMPLOYEES	CLERKS AND OTHER EMPLOYEES	SUBSTITUTE BUS DRIVERS	TOTAL SALARIES PUPIL TRANS.
BARBOUR	$ 19,453.33	$ 447,741.83	$ 37,006.68	$ 7,856.16	$ 14,224.16	$ 526,282.16
BERKELEY	$ 46,618.85	$ 830,309.21	$ 88,125.85	$ 97,221.89	$ 61,261.70	$ 1,123,537.50
BOONE	$ .00	$ 617,327.32	$ 189,879.45	$ .00	$ 50,626.94	$ 857,833.71
BRAXTON	$ 20,809.60	$ 426,885.96	$ 58,853.88	$ .00	$ 50,053.08	$ 556,602.52
BROOKE	$ 25,425.38	$ 441,338.98	$ 84,473.10	$ 15,627.40	$ 32,124.87	$ 598,989.73
CABELL	$ 102,386.64	$ 1,097,102.86	$ 137,417.83	$ 118,800.36	$ 61,318.55	$ 1,517,026.24
CALHOUN	$ 31,933.50	$ 279,538.66	$ 32,439.08	$ .00	$ 12,210.13	$ 356,121.37
CLAY	$ .00	$ 388,662.33	$ 61,082.33	$ .00	$ 14,878.33	$ 464,622.99
DODDRIDGE	$ 18,697.49	$ 295,182.63	$ 47,401.43	$ .00	$ 6,254.29	$ 367,535.84
FAYETTE	$ .00	$ 962,631.86	$ 184,640.59	$ 16,784.60	$ 54,465.32	$ 1,218,522.37
GILMER	$ 21,941.75	$ 249,972.68	$ 34,514.40	$ .00	$ 16,972.90	$ 323,401.73
GRANT	$ 18,436.00	$ 285,734.85	$ 44,343.84	$ 21,977.88	$ 10,000.00	$ 380,492.57
GREENBRIER	$ 37,160.00	$ 748,333.69	$ 92,725.27	$ 38,373.96	$ 39,245.64	$ 955,838.56
HAMPSHIRE	$ .00	$ 503,546.37	$ 56,170.80	$ 12,940.20	$ 29,766.68	$ 602,424.05
HANCOCK	$ 25,152.00	$ 544,754.21	$ 77,007.21	$ 73,246.16	$ 23,213.39	$ 743,372.97
HARDY	$ 17,854.20	$ 414,216.41	$ .00	$ .00	$ 13,174.53	$ 445,245.14
HARRISON	$ 55,022.00	$ 1,163,012.06	$ 190,000.00	$ 59,544.00	$ 50,000.00	$ 1,517,578.06
JACKSON	$ 22,243.00	$ 651,044.16	$ 124,556.16	$ 17,120.99	$ 18,749.55	$ 833,713.86
JEFFERSON	$ 21,562.56	$ 561,626.32	$ 98,379.58	$ 15,743.74	$ 32,927.59	$ 730,239.79
KANAWHA	$ 33,252.00	$ 2,375,625.43	$ 407,407.57	$ 415,113.60	$ 188,634.73	$ 3,420,033.33
LEWIS	$ 19,381.92	$ 435,086.17	$ 64,775.71	$ 12,397.00	$ 23,912.90	$ 555,553.70
LINCOLN	$ 30,031.92	$ 612,691.23	$ 97,580.09	$ 73,026.43	$ 51,883.85	$ 865,213.52
LOGAN	$ 73,141.17	$ 960,431.06	$ 314,042.52	$ 53,934.57	$ 101,790.17	$ 1,503,339.49
MARION	$ 29,113.88	$ 1,004,138.46	$ 154,038.00	$ 29,741.00	$ 57,663.43	$ 1,274,694.77
MARSHALL	$ 26,780.52	$ 805,559.59	$ 195,632.68	$ 35,536.06	$ 117,286.13	$ 1,180,794.98
MASON	$ 31,779.36	$ 662,355.78	$ 139,868.70	$ 28,887.44	$ 28,390.63	$ 891,281.91
MERCER	$ 28,244.36	$ 1,148,811.82	$ 226,952.10	$ 244,290.23	$ 76,767.21	$ 1,725,065.72
MINERAL	$ 35,424.32	$ 620,108.10	$ 59,712.11	$ 59,477.87	$ 18,211.77	$ 792,934.17
MINGO	$ 16,751.20	$ 837,167.69	$ 105,663.96	$ 13,835.16	$ 56,933.40	$ 1,030,351.41
MONONGALIA	$ 54,485.10	$ 797,528.96	$ 115,115.66	$ .00	$ 35,423.18	$ 1,002,552.90
MONROE	$ 19,766.22	$ 442,570.61	$ 30,435.46	$ 18,491.86	$ 18,150.49	$ 529,414.64
MORGAN	$ 18,084.00	$ 267,825.53	$ 35,147.77	$ 4,753.44	$ 8,688.58	$ 334,499.32
MC DOWELL	$ 62,340.12	$ 1,025,447.18	$ 215,930.87	$ 22,112.76	$ 74,093.78	$ 1,399,924.71
NICHOLAS	$ 24,500.00	$ 657,780.34	$ 100,816.39	$ 73,200.00	$ 30,246.94	$ 886,543.67
OHIO	$ 26,208.96	$ 561,295.76	$ 103,912.33	$ 16,664.88	$ .00	$ 708,081.93
PENDLETON	$ .00	$ 360,113.67	$ 31,372.20	$ 280.00	$ 8,725.05	$ 400,490.92
PLEASANTS	$ 26,687.52	$ 241,678.12	$ 37,196.81	$ 13,763.12	$ 9,260.72	$ 328,586.29
POCAHONTAS	$ .00	$ 333,016.24	$ 38,686.76	$ 550.00	$ 12,079.70	$ 384,332.70
PRESTON	$ 35,022.20	$ 884,419.30	$ 132,936.21	$ 13,552.22	$ 31,953.87	$ 1,097,883.80
PUTNAM	$ 40,394.42	$ 756,581.05	$ 96,268.59	$ 16,056.00	$ 39,354.66	$ 948,654.72
RALEIGH	$ 34,135.06	$ 1,517,795.33	$ 228,046.91	$ 174,023.60	$ 61,360.99	$ 2,015,361.89
RANDOLPH	$ 43,000.00	$ 652,563.73	$ 67,175.96	$ .00	$ 20,671.01	$ 783,410.70
RITCHIE	$ .00	$ 306,638.53	$ 60,300.00	$ .00	$ 13,642.66	$ 380,581.19
ROANE	$ 28,050.12	$ 446,144.16	$ 84,932.18	$ 6,297.86	$ 12,904.62	$ 578,328.94
SUMMERS	$ 15,684.00	$ 404,320.27	$ 45,430.92	$ .00	$ 15,504.95	$ 480,940.14
TAYLOR	$ 12,250.08	$ 407,281.96	$ 61,113.76	$ 8,022.00	$ 23,718.88	$ 512,386.68
TUCKER	$ 18,944.00	$ 193,874.04	$ 14,844.00	$ .00	$ 5,260.79	$ 232,922.83
TYLER	$ 23,652.47	$ 358,470.00	$ 69,793.74	$ .00	$ 21,000.00	$ 472,916.21
UPSHUR	$ 30,420.00	$ 512,357.66	$ 74,567.30	$ 14,434.77	$ 16,537.68	$ 648,317.41
WAYNE	$ .00	$ 802,265.77	$ 228,311.07	$ 16,403.76	$ 42,075.01	$ 1,089,055.61
WEBSTER	$ 17,940.00	$ 397,425.49	$ 68,184.00	$ .00	$ 15,756.38	$ 499,305.87
WETZEL	$ 10,044.96	$ 442,220.37	$ 67,235.04	$ 1,250.00	$ 14,136.48	$ 534,886.85
WIRT	$ 8,730.39	$ 153,894.03	$ 29,568.65	$ .00	$ 7,181.40	$ 199,374.47
WOOD	$ 74,838.18	$ 995,027.12	$ 379,690.98	$ 32,598.25	$ 48,511.38	$ 1,530,665.91
WYOMING	$ 66,200.00	$ 844,192.81	$ 116,001.84	$ 32,464.86	$ 32,929.81	$ 1,091,789.32
TOTAL	$ 1,499,974.75	$ 35,133,665.75	$ 5,937,706.32	$ 1,926,396.08	$ 1,932,110.88	$ 46,429,853.78

CURRENT EXPENDITURES 1984-85
PUPIL TRANSPORTATION SERVICES (Continued)

CONTRACTED & PUBLIC

COUNTIES	CONTRACTED SERVICES	PUBLIC CARRIERS	TOTAL
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ 7,760.00	$ .00	$ 7,760.00
BOONE	$ 54,722.50	$ .00	$ 54,722.50
BRAXTON	$ 58,328.09	$ .00	$ 58,328.09
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 1,217.30	$ 72,297.00	$ 73,514.30
CALHOUN	$ 11,250.00	$ .00	$ 11,250.00
CLAY	$ 141,039.00	$ .00	$ 141,039.00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ 11,973.56	$ .00	$ 11,973.56
GILMER	$ 4,170.00	$ .00	$ 4,170.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ 5,700.80	$ .00	$ 5,700.80
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 13,518.16	$ .00	$ 13,518.16
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 200.00	$ 200.00
JACKSON	$ 241.00	$ .00	$ 241.00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 12,400.00	$ 12,400.00
LEWIS	$ 1,970.67	$ .00	$ 1,970.67
LINCOLN	$ 5,776.20	$ 4,829.00	$ 10,605.20
LOGAN	$ 10,083.40	$ .00	$ 10,083.40
MARION	$ 37,940.94	$ .00	$ 37,940.94
MARSHALL	$ 608.28	$ .00	$ 608.28
MASON	$ 100.00	$ .00	$ 100.00
MERCER	$ 41,201.50	$ .00	$ 41,201.50
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ 43,787.23	$ .00	$ 43,787.23
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 151,034.96	$ .00	$ 151,034.96
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ 20,187.39	$ .00	$ 20,187.39
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ 7,090.10	$ .00	$ 7,090.10
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ 5,687.50	$ .00	$ 5,687.50
ROANE	$ 32,373.00	$ .00	$ 32,373.00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ 18,216.09	$ .00	$ 18,216.09
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ 3,500.00	$ .00	$ 3,500.00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 689,477.67	$ 89,726.00	$ 779,203.67

CURRENT EXPENDITURES 1984-85
PUPIL TRANSPORTATION SERVICES (Continued)

REPLACE OF VEHICLES

COUNTIES	CASH PURCHASE	TOTAL REPLACEMENT OF VEHICLES
BARBOUR	$ 121,513.00	$ 121,513.00
BERKELEY	$ 250,152.02	$ 250,152.02
BOONE	$ 261,521.28	$ 261,521.28
BRAXTON	$ 136,275.83	$ 136,275.83
BROOKE	$ 128,673.95	$ 128,673.95
CABELL	$ 304,379.00	$ 304,379.00
CALHOUN	$ 77,633.36	$ 77,633.36
CLAY	$ 117,060.16	$ 117,060.16
DODDRIDGE	$ 90,098.88	$ 90,098.88
FAYETTE	$ 290,296.18	$ 290,296.18
GILMER	$ 50,983.20	$ 50,983.20
GRANT	$ 75,360.27	$ 75,360.27
GREENBRIER	$ 225,518.73	$ 225,518.73
HAMPSHIRE	$ 87,460.30	$ 87,460.30
HANCOCK	$ 154,498.74	$ 154,498.74
HARDY	$ 112,266.36	$ 112,266.36
HARRISON	$ 433,993.00	$ 433,993.00
JACKSON	$ 200,196.94	$ 200,196.94
JEFFERSON	$ 110,004.10	$ 110,004.10
KANAWHA	$ 644,408.28	$ 644,408.28
LEWIS	$ 103,680.32	$ 103,680.32
LINCOLN	$ 184,710.42	$ 184,710.42
LOGAN	$ 367,060.00	$ 367,060.00
MARION	$ 295,356.80	$ 295,356.80
MARSHALL	$ 133,843.59	$ 133,843.59
MASON	$ 213,063.88	$ 213,063.88
MERCER	$ 323,668.00	$ 323,668.00
MINERAL	$ 164,202.63	$ 164,202.63
MINGO	$ 231,532.12	$ 231,532.12
MONONGALIA	$ 289,189.85	$ 289,189.85
MONROE	$ 107,524.13	$ 107,524.13
MORGAN	$ 49,778.18	$ 49,778.18
MC DOWELL	$ 301,575.70	$ 301,575.70
NICHOLAS	$ 199,370.36	$ 199,370.36
OHIO	$ 157,455.96	$ 157,455.96
PENDLETON	$ 81,995.27	$ 81,995.27
PLEASANTS	$ 75,099.06	$ 75,099.06
POCAHONTAS	$ 111,637.16	$ 111,637.16
PRESTON	$ 258,699.15	$ 258,699.15
PUTNAM	$ 239,679.98	$ 239,679.98
RALEIGH	$ 463,398.90	$ 463,398.90
RANDOLPH	$ 193,780.01	$ 193,780.01
RITCHIE	$ 77,437.00	$ 77,437.00
ROANE	$ 130,011.00	$ 130,011.00
SUMMERS	$ 115,207.18	$ 115,207.18
TAYLOR	$ 138,327.47	$ 138,327.47
TUCKER	$ 49,882.00	$ 49,882.00
TYLER	$ 98,649.02	$ 98,649.02
UPSHUR	$ 184,603.88	$ 184,603.88
WAYNE	$ 259,791.00	$ 259,791.00
WEBSTER	$ 95,796.34	$ 95,796.34
WETZEL	$ 128,588.72	$ 128,588.72
WIRT	$ 55,262.09	$ 55,262.09
WOOD	$ 277,642.00	$ 277,642.00
WYOMING	$ 247,457.05	$ 247,457.05
T O T A L	$ 10,277,249.80	$ 10,277,249.80

CURRENT EXPENDITURES 1984-85
PUPIL TRANSPORTATION SERVICES (Continued)

INSURANCE

COUNTIES	BUSES	BUILDINGS AND EQUIPMENT	TOTAL INSURANCE
BARBOUR	$ 5,700.00	$ 300.00	$ 6,000.00
BERKELEY	$ 11,460.00	$ .00	$ 11,460.00
BOONE	$ 10,377.00	$ .00	$ 10,377.00
BRAXTON	$ 10,596.00	$ .00	$ 10,596.00
BROOKE	$ 12,370.00	$ .00	$ 12,370.00
CABELL	$ 28,182.23	$ 279.07	$ 28,461.30
CALHOUN	$ 8,039.00	$ .00	$ 8,039.00
CLAY	$ 5,336.00	$ .00	$ 5,336.00
DODDRIDGE	$ 3,596.00	$ .00	$ 3,596.00
FAYETTE	$ 17,880.00	$ .00	$ 17,880.00
GILMER	$ 3,091.00	$ .00	$ 3,091.00
GRANT	$ 8,460.00	$ .00	$ 8,460.00
GREENBRIER	$ 13,423.00	$ .00	$ 13,423.00
HAMPSHIRE	$ 10,053.00	$ .00	$ 10,053.00
HANCOCK	$ 11,243.00	$ .00	$ 11,243.00
HARDY	$ 5,153.00	$ .00	$ 5,153.00
HARRISON	$ 24,771.00	$ 1,000.00	$ 25,771.00
JACKSON	$ 10,705.00	$ .00	$ 10,705.00
JEFFERSON	$ 8,763.25	$ 423.56	$ 9,186.81
KANAWHA	$ 34,665.00	$ .00	$ 34,665.00
LEWIS	$ 5,455.00	$ .00	$ 5,455.00
LINCOLN	$ 15,202.00	$ .00	$ 15,202.00
LOGAN	$ 36,138.00	$ 13,373.00	$ 49,511.00
MARION	$ 21,005.00	$ .00	$ 21,005.00
MARSHALL	$ 10,677.00	$ .00	$ 10,677.00
MASON	$ 8,581.00	$ .00	$ 8,581.00
MERCER	$ 7,617.00	$ .00	$ 7,617.00
MINERAL	$ 5,806.00	$ .00	$ 5,806.00
MINGO	$ 12,211.00	$ .00	$ 12,211.00
MONONGALIA	$ 9,736.94	$ .00	$ 9,736.94
MONROE	$ 6,414.00	$ .00	$ 6,414.00
MORGAN	$ 2,154.00	$ 5,500.00	$ 7,654.00
MC DOWELL	$ 21,971.00	$ .00	$ 21,971.00
NICHOLAS	$ 12,464.00	$ .00	$ 12,464.00
OHIO	$ 7,743.00	$ .00	$ 7,743.00
PENDLETON	$ 4,482.00	$ .00	$ 4,482.00
PLEASANTS	$ 3,133.00	$ 282.00	$ 3,415.00
POCAHONTAS	$ 4,671.00	$ .00	$ 4,671.00
PRESTON	$ 8,250.00	$ .00	$ 8,250.00
PUTNAM	$ 15,000.00	$ 3,000.00	$ 18,000.00
RALEIGH	$ 27,078.00	$ .00	$ 27,078.00
RANDOLPH	$ 12,290.00	$ 8,830.00	$ 21,120.00
RITCHIE	$ 4,012.00	$ .00	$ 4,012.00
ROANE	$ 6,849.00	$ .00	$ 6,849.00
SUMMERS	$ 4,754.00	$ .00	$ 4,754.00
TAYLOR	$ 7,174.00	$ .00	$ 7,174.00
TUCKER	$ 2,650.00	$ .00	$ 2,650.00
TYLER	$ 7,916.00	$ .00	$ 7,916.00
UPSHUR	$ 6,963.00	$ 1,000.00	$ 7,963.00
WAYNE	$ 16,501.17	$ 123.24	$ 16,624.41
WEBSTER	$ 7,402.00	$ .00	$ 7,402.00
WETZEL	$ 5,216.00	$ 316.00	$ 5,532.00
WIRT	$ 3,599.00	$ 700.00	$ 4,299.00
WOOD	$ 28,144.00	$ .00	$ 28,144.00
WYOMING	$ 14,750.00	$ .00	$ 14,750.00
T O T A L	$ 617,872.59	$ 35,126.87	$ 652,999.46

CURRENT EXPENDITURES 1984-85
PUPIL TRANSPORTATION SERVICES (Continued)

IN LIEU OF TRANSPORTATION

COUNTIES	MAINTENANCE OF SHELTERS	WALKING STUDENTS	TOTAL IN LIEU OF TRANSPORT.
BARBOUR	$ 994.67	$ 328.20	$ 1,322.87
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ 390.60	$ 390.60
BRAXTON	$ 4,000.00	$ 6,705.20	$ 10,705.20
BROOKE	$ .00	$ 1,908.25	$ 1,908.25
CABELL	$ .00	$ 11,734.00	$ 11,734.00
CALHOUN	$ 1,000.00	$ 502.20	$ 1,502.20
CLAY	$ .00	$ 2,014.50	$ 2,014.50
DODDRIDGE	$ .00	$ 1,298.80	$ 1,298.80
FAYETTE	$ 3,303.13	$ 6,005.02	$ 9,308.15
GILMER	$ .00	$ 651.16	$ 651.16
GRANT	$ .00	$ 736.00	$ 736.00
GREENBRIER	$ .00	$ 6,322.59	$ 6,322.59
HAMPSHIRE	$ 119.75	$ 8,760.40	$ 8,880.15
HANCOCK	$ .00	$ 311.00	$ 311.00
HARDY	$ .00	$ 1,704.00	$ 1,704.00
HARRISON	$ 7,257.15	$ 200.00	$ 7,457.15
JACKSON	$ 934.65	$ 3,943.10	$ 4,877.75
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 210,334.00	$ 210,334.00
LEWIS	$ 462.38	$ 709.34	$ 1,171.72
LINCOLN	$ .00	$ 3,260.00	$ 3,260.00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ 263.68	$ 127.00	$ 390.68
MASON	$ 2,261.35	$ 2,830.59	$ 5,091.94
MERCER	$ .00	$ 18,923.99	$ 18,923.99
MINERAL	$ 262.60	$ 3,357.20	$ 3,619.80
MINGO	$ .00	$ 791.50	$ 791.50
MONONGALIA	$ .00	$ 2,441.00	$ 2,441.00
MONROE	$ .00	$ 1,121.75	$ 1,121.75
MORGAN	$ 170.80	$ 5,630.00	$ 5,800.80
MC DOWELL	$ .00	$ 3,795.00	$ 3,795.00
NICHOLAS	$ 1,283.40	$ 2,761.30	$ 4,044.70
OHIO	$ .00	$ 2,434.10	$ 2,434.10
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ 2,261.14	$ .00	$ 2,261.14
POCAHONTAS	$ 507.93	$ .00	$ 507.93
PRESTON	$ 6,157.96	$ 1,289.15	$ 7,447.11
PUTNAM	$ .00	$ 27,911.25	$ 27,911.25
RALEIGH	$ .00	$ 7,415.00	$ 7,415.00
RANDOLPH	$ .00	$ 4,617.50	$ 4,617.50
RITCHIE	$ 128.92	$ 10,405.88	$ 10,534.80
ROANE	$ .00	$ 5,310.06	$ 5,310.06
SUMMERS	$ 972.83	$ 3,056.00	$ 4,028.83
TAYLOR	$ 892.66	$ 186.00	$ 1,078.66
TUCKER	$ .00	$ 4,332.13	$ 4,332.13
TYLER	$ 494.44	$ 21.30	$ 515.74
UPSHUR	$ 4,083.40	$ 930.21	$ 5,013.61
WAYNE	$ .00	$ 8,014.93	$ 8,014.93
WEBSTER	$ .00	$ 387.95	$ 387.95
WETZEL	$ 192.65	$ 9,046.83	$ 9,239.48
WIRT	$ 100.00	$ 80.50	$ 180.50
WOOD	$ .00	$ 6,076.50	$ 6,076.50
WYOMING	$ .00	$ 4,266.50	$ 4,266.50
TOTAL	$ 38,105.49	$ 405,379.48	$ 443,484.97

CURRENT TRANSPORTATION 1984-85
PUPIL TRANSPORTATION SERVICES (Continued)

OPERATION/MAINTENANCE

COUNTIES	GASOLINE	OIL AND LUBRICANTS	TIRES AND TUBES	REPAIR PARTS AND SUPPLIES	EXPENSES FOR GARAGE OPERATION	GARAGE EQUIPMENT REPAIRS
BARBOUR	$ 78,955.05	$ 1,950.50	$ 6,283.12	$ 46,225.67	$ 14,187.84	$ 6,003.81
BERKELEY	$ 311,467.57	$ 5,841.13	$ 35,601.83	$ 130,947.66	$ 15,741.95	$ 15.60
BOONE	$ 221,717.63	$ 10,646.33	$ 35,094.18	$ 109,380.24	$ 17,100.69	$ 3,727.15
BRAXTON	$ 132,609.87	$ 4,250.87	$ 9,020.93	$ 51,249.06	$ 3,700.00	$ .00
BROOKE	$ 142,137.22	$ 5,024.00	$ 21,568.92	$ 70,860.75	$ 389.92	$ 147.60
CABELL	$ 228,032.20	$ 11,939.31	$ 46,529.87	$ 114,149.59	$ 29,792.09	$ .00
CALHOUN	$ 63,539.07	$ 517.18	$ 21,488.52	$ 29,116.09	$ 6,961.99	$ 6,270.26
CLAY	$ 82,912.29	$ 2,870.67	$ 10,010.96	$ 65,029.97	$ 10,807.03	$ 89.91
DODDRIDGE	$ 63,427.66	$ 2,275.55	$ 8,159.05	$ 29,923.00	$ 6,690.99	$ 266.08
FAYETTE	$ 290,671.75	$ 2,879.32	$ 45,580.67	$ 190,583.31	$ 6,336.05	$ 79.36
GILMER	$ 55,592.59	$ 1,078.96	$ 9,011.95	$ 48,976.65	$ 7,353.46	$ 148.35
GRANT	$ 60,413.46	$ 438.64	$ 5,843.41	$ 29,394.33	$ 1,702.41	$ .00
GREENBRIER	$ 163,270.30	$ 6,309.01	$ 23,209.35	$ 64,873.73	$ 1,654.35	$ .00
HAMPSHIRE	$ 108,034.46	$ 1,851.57	$ 5,972.09	$ 26,509.17	$ 10,847.74	$ 2,461.75
HANCOCK	$ 137,894.87	$ 4,740.48	$ 19,474.85	$ 47,677.55	$ 3,669.87	$ .00
HARDY	$ 64,132.33	$ 2,432.82	$ 4,261.56	$ 487.50	$ .00	$ .00
HARRISON	$ 195,617.59	$ 10,499.66	$ 34,933.49	$ 257,816.39	$ 25,649.62	$ 3,699.22
JACKSON	$ 149,543.27	$ 5,999.05	$ 15,930.94	$ 73,354.54	$ 14,162.82	$ 3,361.83
JEFFERSON	$ 154,968.18	$ 4,043.89	$ 16,984.54	$ 85,183.87	$ 10,423.96	$ 3,263.76
KANAWHA	$ 471,630.29	$ 14,900.35	$ 60,817.58	$ 188,933.01	$ 10,157.21	$ 7,531.16
LEWIS	$ 95,525.62	$ 496.72	$ 16,347.88	$ 43,797.84	$ 13,639.78	$ .00
LINCOLN	$ 189,428.64	$ 8,853.56	$ 18,907.98	$ 113,491.03	$ 1,407.61	$ 11,837.68
LOGAN	$ 276,345.36	$ 8,138.95	$ 33,388.90	$ 256,980.71	$ 61,029.61	$ 89,796.97
MARION	$ 268,734.76	$ 16,219.26	$ 31,983.88	$ 96,262.14	$ 10,500.00	$ 3,423.22
MARSHALL	$ 197,601.87	$ 5,001.79	$ 32,131.65	$ 99,871.41	$ 6,818.72	$ 2,902.21
MASON	$ 159,876.94	$ 859.80	$ 18,225.35	$ 51,382.01	$ 19,093.38	$ 45.21
MERCER	$ 252,405.61	$ 7,935.57	$ 37,670.79	$ 148,856.92	$ 5,600.99	$ 4,729.33
MINERAL	$ 136,349.19	$ 3,493.01	$ 15,000.08	$ 69,634.88	$ 14,945.83	$ 8,405.00
MINGO	$ 241,952.46	$ 4,073.25	$ 12,261.69	$ 88,092.64	$ 5,475.28	$ .00
MONONGALIA	$ 264,369.61	$ .00	$ 26,888.10	$ 166,213.01	$ .00	$ .00
MONROE	$ 79,134.91	$ 2,064.72	$ 18,246.56	$ 30,926.30	$ 74.15	$ .00
MORGAN	$ 55,818.06	$ 920.22	$ 7,600.67	$ 19,836.46	$ 3,156.74	$ 132.92
MC DOWELL	$ 258,677.51	$ 3,553.20	$ 25,179.60	$ 154,271.76	$ .00	$ .00
NICHOLAS	$ 159,889.83	$ 2,827.87	$ 10,577.51	$ 45,923.05	$ 10,206.03	$ .00
OHIO	$ 181,292.82	$ 4,462.52	$ 15,857.27	$ 49,582.06	$ 1,839.60	$ 3,629.80
PENDLETON	$ 58,659.44	$ 1,423.70	$ 5,910.50	$ 20,804.11	$ 1,037.72	$ 4,704.00
PLEASANTS	$ 36,866.40	$ 3,129.93	$ 6,371.89	$ 24,577.93	$ 18,953.82	$ 975.14
POCAHONTAS	$ 88,991.45	$ 1,788.09	$ 14,973.40	$ 22,572.73	$ 4,673.45	$ 1,251.75
PRESTON	$ 192,740.60	$ 6,903.96	$ 21,483.62	$ 78,913.33	$ 2,101.33	$ 4,266.35
PUTNAM	$ 194,018.26	$ 4,342.15	$ 17,413.17	$ 82,130.49	$ 3,002.37	$ 6,698.55
RALEIGH	$ 387,276.40	$ 10,268.73	$ 95,584.78	$ 342,532.31	$ 32,045.99	$ 13,178.35
RANDOLPH	$ 159,468.32	$ 6,500.00	$ 14,767.06	$ 76,972.66	$ 733.89	$ .00
RITCHIE	$ 59,686.20	$ 4,450.00	$ 14,683.00	$ 47,167.87	$ 4,549.25	$ .00
ROANE	$ 96,366.68	$ 2,886.03	$ 17,514.78	$ 58,617.66	$ 14,592.55	$ 509.24
SUMMERS	$ 70,507.53	$ 2,499.88	$ 10,134.41	$ 29,011.14	$ 6,614.77	$ .00
TAYLOR	$ 124,274.63	$ 2,673.33	$ 9,069.54	$ 52,467.98	$ 116.34	$ 1,041.50
TUCKER	$ 55,131.89	$ 1,993.53	$ 7,594.34	$ 30,460.03	$ .00	$ .00
TYLER	$ 59,691.86	$ 2,417.81	$ 18,173.99	$ 51,776.36	$ 2,496.54	$ 3,445.48
UPSHUR	$ 97,804.10	$ 2,507.99	$ 16,127.43	$ 50,000.00	$ 2,410.61	$ .00
WAYNE	$ 285,862.39	$ 6,195.54	$ 32,071.99	$ 154,006.31	$ 29,320.13	$ .00
WEBSTER	$ 108,032.90	$ 4,192.56	$ 7,067.66	$ 21,396.68	$ 3,826.60	$ .00
WETZEL	$ 99,637.60	$ 4,726.75	$ 23,055.46	$ 74,076.20	$ 10,349.01	$ .00
WIRT	$ 29,519.57	$ 682.00	$ 3,159.56	$ 17,813.81	$ 5,526.44	$ 1,644.55
WOOD	$ 319,425.46	$ 5,812.29	$ 38,399.89	$ 235,836.68	$ 1,801.66	$ 14,725.76
WYOMING	$ 220,573.19	$ 8,036.27	$ 48,739.66	$ 122,607.18	$ 17,957.25	$ .00
T O T A L	$ 8,738,505.71	$ 252,820.27	$ 1,178,341.85	$ 4,689,535.76	$ 513,227.43	$ 214,408.85

CURRENT EXPENDITURES 1984-85
PUPIL TRANSPORTATION SERVICES (Continued)

OPERATION/MAINTENANCE

COUNTIES	MAINTENANCE OF BUSES BY PRIVATE GARAGES	RENT	MISCELLANEOUS EXPENSES	TOTAL FOR OPERATION AND MAINTENANCE
BARBOUR	$ .00	$ .00	$ 3,452.79	$ 157,058.78
BERKELEY	$ .00	$ .00	$ 5,615.31	$ 505,231.05
BOONE	$ 22,338.79	$ .00	$ 5,443.51	$ 425,448.52
BRAXTON	$ .00	$ .00	$ 28,182.00	$ 229,012.73
BROOKE	$ 5,202.86	$ .00	$ 1,849.27	$ 247,180.54
CABELL	$ 42,083.29	$ .00	$ 32,691.85	$ 505,218.20
CALHOUN	$ 5,221.16	$ 400.80	$ 4,633.23	$ 138,148.30
CLAY	$ .00	$ .00	$ 11,478.54	$ 183,199.37
DODDRIDGE	$ 500.00	$ .00	$ 2,796.11	$ 114,038.44
FAYETTE	$ .00	$ .00	$ 20,418.73	$ 556,549.19
GILMER	$ 1,025.88	$ .00	$ 6,662.23	$ 129,850.07
GRANT	$ .00	$ .00	$ 1,590.80	$ 99,385.05
GREENBRIER	$ .00	$ .00	$ 13,076.93	$ 272,393.67
HAMPSHIRE	$ 2,167.90	$ .00	$ 3,484.14	$ 161,328.82
HANCOCK	$ 9,985.22	$ 50.96	$ 7,149.24	$ 230,643.04
HARDY	$ 34,820.82	$ .00	$ 2,968.60	$ 109,103.63
HARRISON	$ .00	$ 30.00	$ 39,737.75	$ 567,983.72
JACKSON	$ 9,878.82	$ .00	$ 7,594.96	$ 279,826.23
JEFFERSON	$ 14,613.15	$ 600.00	$ 4,372.74	$ 294,454.09
KANAWHA	$ 23,807.15	$ .00	$ 16,531.68	$ 794,308.43
LEWIS	$ .00	$ .00	$ 1,237.05	$ 171,044.89
LINCOLN	$ 8,299.18	$ .00	$ 8,002.45	$ 360,228.13
LOGAN	$ 15,576.33	$ .00	$ 6,676.51	$ 747,933.34
MARION	$ 7,718.77	$ 7,374.08	$ 10,780.73	$ 452,996.84
MARSHALL	$ 3,804.64	$ .00	$ 47,860.87	$ 395,993.16
MASON	$ 14,216.87	$ .00	$ 3,960.20	$ 267,659.76
MERCER	$ 14,825.40	$ .00	$ 16,787.55	$ 488,812.16
MINERAL	$ 1,662.50	$ .00	$ 9,430.40	$ 258,920.89
MINGO	$ .00	$ .00	$ 9,402.04	$ 361,257.36
MONONGALIA	$ 8,502.77	$ .00	$ 12,462.94	$ 478,436.43
MONROE	$ .00	$ .00	$ 6,864.37	$ 137,311.01
MORGAN	$ 1,032.31	$ .00	$ 1,889.90	$ 90,387.28
MC DOWELL	$ 780.00	$ .00	$ 5,029.42	$ 447,491.49
NICHOLAS	$ 763.21	$ 4,500.00	$ 19,000.00	$ 249,687.50
OHIO	$ .00	$ .00	$ 2,295.13	$ 258,959.20
PENDLETON	$ 2,277.37	$ .00	$ 1,463.98	$ 96,280.82
PLEASANTS	$ 1,101.01	$ .00	$ 8,046.49	$ 100,022.61
POCAHONTAS	$ .00	$ .00	$ 4,743.80	$ 138,994.67
PRESTON	$ 2,023.07	$ 300.00	$ 18,064.21	$ 326,796.47
PUTNAM	$ 38,181.37	$ .00	$ 9,791.75	$ 355,578.11
RALEIGH	$ 38,131.32	$ .00	$ 42,423.65	$ 961,441.53
RANDOLPH	$ 1,355.42	$ 288.00	$ 8,128.75	$ 268,214.10
RITCHIE	$ .00	$ 72.00	$ 3,125.48	$ 133,735.80
ROANE	$ 1,327.00	$ .00	$ 10,353.29	$ 202,167.23
SUMMERS	$ 42.00	$ .00	$ 2,467.93	$ 121,277.66
TAYLOR	$ 2,061.88	$ .00	$ 10,905.20	$ 202,610.40
TUCKER	$ .00	$ .00	$ 1,267.83	$ 96,447.62
TYLER	$ .00	$ 96.00	$ 4,804.74	$ 142,902.78
UPSHUR	$ .00	$ .00	$ 7,868.99	$ 176,719.12
WAYNE	$ 4,577.02	$ .00	$ 25,120.56	$ 537,153.94
WEBSTER	$ .00	$ .00	$ 4,839.08	$ 149,355.48
WETZEL	$ 4,325.97	$ .00	$ 12,156.55	$ 228,327.54
WIRT	$ 28.00	$ .00	$ .00	$ 58,373.93
WOOD	$ .00	$ .00	$ 49,700.99	$ 665,702.73
WYOMING	$ .00	$ 1 608.00	$ 6,166.25	$ 425,687.80
T O T A L	$ 344,258.45	$ 15,319.84	$ 608,849.49	$ 16,555,267.65

CURRENT EXPENDITURES 1984-85
PUPIL TRANSPORTATION SERVICES

COUNTIES	TOTAL TRANSPORTATION
BARBOUR	$ 812,176.81
BERKELEY	$ 1,898,140.57
BOONE	$ 1,610,293.61
BRAXTON	$ 1,001,520.37
BROOKE	$ 989,122.47
CABELL	$ 2,440,333.04
CALHOUN	$ 592,694.23
CLAY	$ 913,272.02
DODDRIDGE	$ 576,567.96
FAYETTE	$ 2,104,529.45
GILMER	$ 512,147.16
GRANT	$ 564,431.89
GREENBRIER	$ 1,479,197.55
HAMPSHIRE	$ 870,146.32
HANCOCK	$ 1,153,586.91
HARDY	$ 673,472.13
HARRISON	$ 2,552,982.93
JACKSON	$ 1,329,560.78
JEFFERSON	$ 1,143,884.79
KANAWHA	$ 5,116,149.04
LEWIS	$ 838,876.30
LINCOLN	$ 1,439,219.27
LOGAN	$ 2,677,927.23
MARION	$ 2,081,994.35
MARSHALL	$ 1,722,307.69
MASON	$ 1,385,778.49
MERCER	$ 2,605,288.37
MINERAL	$ 1,225,483.49
MINGO	$ 1,636,143.39
MONONGALIA	$ 1,826,144.35
MONROE	$ 781,785.53
MORGAN	$ 488,119.58
MC DOWELL	$ 2,174,757.90
NICHOLAS	$ 1,503,145.19
OHIO	$ 1,134,674.19
PENDLETON	$ 603,436.40
PLEASANTS	$ 509,384.10
POCAHONTAS	$ 647,233.56
PRESTON	$ 1,699,076.53
PUTNAM	$ 1,589,824.06
RALEIGH	$ 3,474,695.32
RANDOLPH	$ 1,271,142.31
RITCHIE	$ 611,986.29
ROANE	$ 955,039.23
SUMMERS	$ 726,207.81
TAYLOR	$ 861,577.21
TUCKER	$ 386,234.58
TYLER	$ 722,899.75
UPSHUR	$ 1,022,617.02
WAYNE	$ 1,910,639.89
WEBSTER	$ 770,463.73
WETZEL	$ 906,574.59
WIRT	$ 317,489.99
WOOD	$ 2,511,731.14
WYOMING	$ 1,783,950.67
T O T A L	$ 75,138,059.33

CURRENT EXPENDITURES 1984-85
OPERATION OF PLANT

SALARIES

COUNTIES	PLANT ENGINEERS	CUSTODIAL SERVICES	CARE OF GROUNDS	OTHER SALARIES FOR OPERATION	SUBSTITUTE CUSTODIAL SERVICE	TOTAL SALARIES OPERATION OF PLANT
BARBOUR	$ .00	$ 231,932.63	$ .00	$ 18,484.20	$ 11,297.24	$ 261,714.07
BERKELEY	$ .00	$ 712,111.84	$ .00	$ 7,379.91	$ 36,138.76	$ 755,630.51
BOONE	$ .00	$ 445,127.78	$ .00	$ 15,682.48	$ 19,084.58	$ 479,894.84
BRAXTON	$ .00	$ 196,108.80	$ .00	$ 13,871.00	$ .00	$ 209,979.80
BROOKE	$ .00	$ 586,659.20	$ .00	$ 15,390.63	$ 66,642.47	$ 668,692.30
CABELL	$ .00	$ 1,967,606.09	$ .00	$ 102,233.46	$ .00	$ 2,069,839.55
CALHOUN	$ .00	$ 154,874.87	$ .00	$ .00	$ 5,391.11	$ 160,265.98
CLAY	$ .00	$ 217,052.57	$ 10,808.80	$ .00	$ .00	$ 227,861.37
DODDRIDGE	$ .00	$ 172,894.24	$ .00	$ .00	$ 5,143.63	$ 178,037.87
FAYETTE	$ .00	$ 1,108,312.61	$ .00	$ 21,269.96	$ 55,488.92	$ 1,185,071.49
GILMER	$ .00	$ 137,690.80	$ .00	$ .00	$ 2,170.70	$ 139,861.50
GRANT	$ 2,183.52	$ 162,155.04	$ .00	$ .00	$ 6,518.25	$ 170,856.81
GREENBRIER	$ .00	$ 767,718.00	$ .00	$ 30,798.79	$ .00	$ 798,516.79
HAMPSHIRE	$ .00	$ 205,791.22	$ .00	$ .00	$ 8,842.00	$ 214,633.22
HANCOCK	$ .00	$ 527,005.57	$ .00	$ 22,625.10	$ 42,762.27	$ 592,392.94
HARDY	$ .00	$ 135,295.78	$ .00	$ .00	$ 461.27	$ 135,757.05
HARRISON	$ .00	$ 1,310,820.70	$ 12,500.00	$ 28,893.66	$ 51,815.80	$ 1,404,030.16
JACKSON	$ .00	$ 420,474.34	$ .00	$ .00	$ 26,124.91	$ 446,599.25
JEFFERSON	$ .00	$ 387,755.37	$ .00	$ .00	$ 14,804.25	$ 402,559.62
KANAWHA	$ .00	$ 4,062,893.34	$ .00	$ 268,136.59	$ 289,923.36	$ 4,620,953.29
LEWIS	$ .00	$ 283,950.92	$ .00	$ .00	$ 1,786.88	$ 285,737.80
LINCOLN	$ .00	$ 358,681.19	$ .00	$ 22,555.93	$ 19,806.61	$ 401,043.73
LOGAN	$ .00	$ 880,936.83	$ .00	$ 14,263.97	$ 26,969.77	$ 922,170.57
MARION	$ .00	$ 1,123,278.01	$ 7,192.39	$ 56,582.00	$ 76,062.00	$ 1,263,114.40
MARSHALL	$ .00	$ 797,741.67	$ .00	$ 20,734.69	$ 64,219.86	$ 882,696.22
MASON	$ .00	$ 475,178.67	$ .00	$ .00	$ 18,252.24	$ 493,430.91
MERCER	$ .00	$ 1,103,663.66	$ .00	$ 61,418.71	$ 47,454.28	$ 1,212,536.65
MINERAL	$ .00	$ 470,793.49	$ .00	$ 16,756.41	$ 21,065.36	$ 508,615.26
MINGO	$ .00	$ 781,289.39	$ .00	$ 43,502.68	$ 50,362.05	$ 875,154.12
MONONGALIA	$ .00	$ 1,242,240.12	$ .00	$ 124,216.16	$ 49,076.46	$ 1,415,532.74
MONROE	$ .00	$ 190,642.73	$ .00	$ .00	$ .00	$ 190,642.73
MORGAN	$ .00	$ 162,508.43	$ .00	$ .00	$ 2,103.49	$ 164,611.92
MC DOWELL	$ .00	$ 1,067,725.19	$ .00	$ .00	$ 50,000.00	$ 1,117,725.19
NICHOLAS	$ .00	$ 516,489.67	$ .00	$ 18,151.26	$ 44,000.00	$ 578,640.93
OHIO	$ 14,400.00	$ 941,699.84	$ .00	$ 37,265.44	$ 17,727.06	$ 1,011,092.34
PENDLETON	$ .00	$ 125,921.65	$ .00	$ .00	$ 946.43	$ 126,868.08
PLEASANTS	$ .00	$ 244,171.84	$ .00	$ 1,371.84	$ 14,646.14	$ 260,189.82
POCAHONTAS	$ .00	$ 202,768.84	$ .00	$ 20,792.65	$ .00	$ 223,561.49
PRESTON	$ .00	$ 656,591.08	$ 17,614.86	$ 32,117.59	$ 19,477.48	$ 725,801.01
PUTNAM	$ .00	$ 675,820.33	$ .00	$ 41,713.72	$ 32,193.88	$ 749,727.93
RALEIGH	$ .00	$ 1,694,649.41	$ .00	$ 106,742.05	$ 57,227.00	$ 1,858,618.46
RANDOLPH	$ .00	$ 432,775.31	$ .00	$ .00	$ 19,668.88	$ 452,444.19
RITCHIE	$ .00	$ 154,250.40	$ .00	$ .00	$ 1,926.95	$ 156,177.35
ROANE	$ .00	$ 221,504.33	$ .00	$ 32,197.80	$ 10,863.39	$ 264,565.52
SUMMERS	$ .00	$ 204,553.17	$ .00	$ .00	$ 8,219.79	$ 212,772.96
TAYLOR	$ .00	$ 294,541.48	$ .00	$ 17,730.75	$ 12,687.76	$ 324,959.99
TUCKER	$ .00	$ 136,024.77	$ .00	$ .00	$ 17,941.12	$ 153,965.89
TYLER	$ .00	$ 166,430.46	$ .00	$ .00	$ .00	$ 166,430.46
UPSHUR	$ .00	$ 373,797.84	$ .00	$ 49,666.46	$ 18,727.00	$ 442,191.30
WAYNE	$ .00	$ 884,723.68	$ .00	$ 69,670.80	$ 20,149.19	$ 974,543.67
WEBSTER	$ .00	$ 207,427.69	$ .00	$ 214.40	$ .00	$ 207,642.09
WETZEL	$ .00	$ 470,966.75	$ .00	$ .00	$ 14,974.35	$ 485,941.10
WIRT	$ .00	$ 108,565.52	$ .00	$ .00	$ 4,231.50	$ 112,797.02
WOOD	$ .00	$ 1,814,750.79	$ .00	$ 26,058.41	$ 157,043.04	$ 1,997,852.24
WYOMING	$ .00	$ 576,493.76	$ .00	$ 76,278.49	$ 27,569.02	$ 680,341.27
T O T A L	$ 16,583.52	$ 33,953,829.70	$ 48,116.05	$ 1,434,767.99	$ 1,569,988.50	$ 37,023,285.76

CURRENT EXPENDITURES 1984-85
OPERATION OF PLANT (Continued)

CONTRACTED SERVICES

COUNTIES	CONTRACTED SERVICES	TOTAL CONTRACTED SERVICES
BARBOUR	$ .00	$ .00
BERKELEY	$ 10,777.44	$ 10,777.44
BOONE	$ 24,478.39	$ 24,478.39
BRAXTON	$ 10,966.50	$ 10,966.50
BROOKE	$ 7,705.05	$ 7,705.05
CABELL	$ 14,892.96	$ 14,892.96
CALHOUN	$ 2,137.70	$ 2,137.70
CLAY	$ .00	$ .00
DODDRIDGE	$ 1,271.05	$ 1,271.05
FAYETTE	$ 13,398.30	$ 13,398.30
GILMER	$ 5,111.42	$ 5,111.42
GRANT	$ .00	$ .00
GREENBRIER	$ 4,359.28	$ 4,359.28
HAMPSHIRE	$ 954.75	$ 954.75
HANCOCK	$ 34,726.40	$ 34,726.40
HARDY	$ 63.75	$ 63.75
HARRISON	$ 49,946.95	$ 49,946.95
JACKSON	$ 27,054.29	$ 27,054.29
JEFFERSON	$ 27,352.70	$ 27,352.70
KANAWHA	$ 30,710.08	$ 30,710.08
LEWIS	$ 13,792.44	$ 13,792.44
LINCOLN	$ 21,974.20	$ 21,974.20
LOGAN	$ 40,296.72	$ 40,296.72
MARION	$ 32,179.25	$ 32,179.25
MARSHALL	$ 20,361.33	$ 20,361.33
MASON	$ 17,594.00	$ 17,594.00
MERCER	$ 41,745.49	$ 41,745.49
MINERAL	$ 11,761.00	$ 11,761.00
MINGO	$ .00	$ .00
MONONGALIA	$ 27,551.41	$ 27,551.41
MONROE	$ 4,945.17	$ 4,945.17
MORGAN	$ 3,422.10	$ 3,422.10
MC DOWELL	$ 21,047.61	$ 21,047.61
NICHOLAS	$ 9,424.35	$ 9,424.35
OHIO	$ 14,607.00	$ 14,607.00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ 886.50	$ 886.50
PRESTON	$ 20,786.18	$ 20,786.18
PUTNAM	$ 14,396.25	$ 14,396.25
RALEIGH	$ 11,940.25	$ 11,940.25
RANDOLPH	$ 2,749.90	$ 2,749.90
RITCHIE	$ 345.00	$ 345.00
ROANE	$ 4,555.00	$ 4,555.00
SUMMERS	$ 6,079.90	$ 6,079.90
TAYLOR	$ 19,765.75	$ 19,765.75
TUCKER	$ .00	$ .00
TYLER	$ 9,419.24	$ 9,419.24
UPSHUR	$ .00	$ .00
WAYNE	$ 1,835.50	$ 1,835.50
WEBSTER	$ 710.00	$ 710.00
WETZEL	$ 18,000.00	$ 18,000.00
WIRT	$ .00	$ .00
WOOD	$ 53,949.83	$ 53,949.83
WYOMING	$ 34,867.22	$ 34,867.22
TOTAL	$ 746,895.60	$ 746,895.60

CURRENT EXPENDITURES 1984-85
OPERATION OF PLANT (Continued)

UTILITIES

COUNTIES	HEAT FOR BUILDINGS	WATER AND SEWERAGE	ELECTRICITY	TELEPHONE AND TELEGRAPH	OTHER UTILITIES	TOTAL UTILITIES
BARBOUR	$ 248,921.30	$ 18,920.56	$ 74,340.94	$ 32,547.82	$ 10,033.00	$ 384,763.62
BERKELEY	$ 529,884.72	$ 35,388.10	$ 412,622.40	$ 126,733.96	$ .00	$ 1,104,629.18
BOONE	$ 198,409.33	$ 39,046.41	$ 372,478.00	$ 72,208.92	$ .00	$ 682,142.66
BRAXTON	$ 90,349.00	$ 18,680.47	$ 119,153.65	$ 33,643.71	$ 640.00	$ 262,466.83
BROOKE	$ 218,692.19	$ 18,571.73	$ 269,839.36	$ 61,418.17	$ .00	$ 568,521.45
CABELL	$ 858,874.75	$ 102,264.31	$ 773,650.08	$ 244,641.98	$ .00	$ 1,979,431.12
CALHOUN	$ 42,124.81	$ 14,133.17	$ 74,594.19	$ 25,391.06	$ .00	$ 156,243.23
CLAY	$ 92,372.13	$ 16,785.14	$ 105,688.76	$ 13,128.32	$ .00	$ 227,974.35
DODDRIDGE	$ 83,347.73	$ 6,141.50	$ 46,936.48	$ 23,645.01	$ .00	$ 160,070.72
FAYETTE	$ 304,779.47	$ 65,523.49	$ 510,082.12	$ 70,501.00	$ .00	$ 950,886.08
GILMER	$ 61,843.01	$ 4,255.30	$ 45,733.68	$ 16,328.49	$ 275.00	$ 128,435.48
GRANT	$ 80,753.12	$ 8,615.69	$ 188,183.14	$ 30,710.39	$ .00	$ 308,262.34
GREENBRIER	$ 245,047.56	$ 105,116.19	$ 325,232.44	$ 48,830.52	$ .00	$ 724,226.71
HAMPSHIRE	$ 74,690.98	$ 10,959.08	$ 124,883.04	$ 25,836.49	$ .00	$ 236,369.59
HANCOCK	$ 367,098.52	$ 29,767.34	$ 256,514.50	$ 69,246.27	$ .00	$ 722,626.63
HARDY	$ 161,010.41	$ 3,510.51	$ 71,393.20	$ 28,031.13	$ .00	$ 263,945.25
HARRISON	$ 645,287.26	$ 99,346.28	$ 530,048.46	$ 136,658.74	$ 6,500.00	$ 1,417,840.74
JACKSON	$ 179,635.03	$ 23,961.01	$ 229,695.51	$ 65,112.92	$ .00	$ 498,404.47
JEFFERSON	$ 158,914.45	$ 7,940.39	$ 361,721.40	$ 31,299.21	$ .00	$ 559,875.45
KANAWHA	$ 2,091,181.91	$ 335,861.20	$ 1,993,886.35	$ 603,185.83	$ .00	$ 5,024,115.29
LEWIS	$ 185,180.57	$ 29,651.25	$ 98,554.46	$ 38,550.00	$ 2,835.34	$ 354,771.62
LINCOLN	$ 236,259.03	$ 30,611.89	$ 165,425.01	$ 53,224.34	$ .00	$ 485,520.27
LOGAN	$ 115,787.71	$ 68,307.07	$ 818,743.68	$ 116,152.38	$ .00	$ 1,118,990.84
MARION	$ 450,549.95	$ 55,377.44	$ 327,575.72	$ 66,769.65	$ 3,544.75	$ 903,817.51
MARSHALL	$ 145,939.78	$ 30,554.21	$ 801,271.46	$ 75,261.55	$ .00	$ 1,053,027.00
MASON	$ 233,859.16	$ 27,542.18	$ 245,297.70	$ 65,391.93	$ .00	$ 572,090.97
MERCER	$ 496,109.14	$ 102,262.70	$ 526,598.69	$ 120,949.06	$ .00	$ 1,245,919.59
MINERAL	$ 120,128.90	$ 25,098.79	$ 333,528.20	$ 51,831.28	$ 1,413.40	$ 532,000.57
MINGO	$ 177,176.99	$ 45,128.56	$ 427,360.14	$ 64,356.68	$ .00	$ 714,022.37
MONONGALIA	$ 500,411.93	$ 39,304.72	$ 486,832.92	$ 182,871.07	$ .00	$ 1,209,420.64
MONROE	$ 69,651.28	$ 17,221.31	$ 94,545.35	$ 14,658.24	$ .00	$ 196,076.18
MORGAN	$ 79,413.00	$ 13,060.73	$ 83,458.83	$ 18,104.25	$ .00	$ 194,036.81
MC DOWELL	$ 211,333.57	$ 76,574.73	$ 462,122.08	$ 53,958.24	$ .00	$ 803,988.62
NICHOLAS	$ 190,938.88	$ 29,951.92	$ 199,712.81	$ 74,172.97	$ .00	$ 494,776.58
OHIO	$ 282,232.65	$ 40,847.11	$ 607,897.34	$ 113,108.78	$ 761.99	$ 1,044,847.87
PENDLETON	$ 70,277.43	$ 9,046.86	$ 40,870.81	$ 17,226.42	$ .00	$ 137,421.52
PLEASANTS	$ 113,097.81	$ 12,263.42	$ 118,738.55	$ 30,084.91	$ .00	$ 274,184.69
POCAHONTAS	$ 21,591.98	$ 3,551.09	$ 129,979.72	$ 22,973.25	$ .00	$ 178,096.04
PRESTON	$ 190,025.14	$ 33,290.85	$ 287,031.47	$ 53,868.68	$ .00	$ 564,216.14
PUTNAM	$ 263,676.98	$ 65,791.73	$ 544,298.49	$ 92,335.89	$ .00	$ 966,103.09
RALEIGH	$ 321,304.56	$ 121,672.92	$ 768,916.22	$ 184,133.00	$ .00	$ 1,396,026.70
RANDOLPH	$ 332,650.43	$ 32,717.97	$ 174,891.33	$ 62,942.91	$ .00	$ 603,202.64
RITCHIE	$ 87,768.42	$ 16,587.14	$ 67,720.83	$ 23,680.06	$ .00	$ 195,756.45
ROANE	$ 77,425.64	$ 17,329.44	$ 82,344.23	$ 37,879.02	$ .00	$ 214,978.33
SUMMERS	$ 57,993.00	$ 13,529.00	$ 129,297.93	$ 22,364.93	$ .00	$ 223,184.86
TAYLOR	$ 137,868.09	$ 20,405.61	$ 127,448.75	$ 36,696.18	$ .00	$ 322,418.63
TUCKER	$ 15,754.71	$ 10,673.72	$ 129,924.29	$ 19,418.83	$ .00	$ 175,771.55
TYLER	$ 89,553.79	$ 10,675.36	$ 82,658.32	$ 34,090.89	$ .00	$ 216,978.36
UPSHUR	$ 190,967.26	$ 41,846.33	$ 233,410.35	$ 43,394.88	$ .00	$ 509,618.82
WAYNE	$ 338,252.08	$ 58,179.75	$ 353,946.31	$ 114,531.55	$ .00	$ 864,909.69
WEBSTER	$ 12,210.36	$ 15,624.63	$ 235,486.29	$ 30,300.00	$ .00	$ 293,621.28
WETZEL	$ 153,277.89	$ 17,709.33	$ 229,302.86	$ 48,675.70	$ .00	$ 448,965.78
WIRT	$ 25,718.71	$ 8,209.29	$ 33,999.25	$ 12,502.17	$ 582.00	$ 81,011.42
WOOD	$ 758,401.61	$ 106,851.56	$ 572,268.79	$ 157,320.29	$ .00	$ 1,594,842.25
WYOMING	$ 296,022.54	$ 37,095.74	$ 359,593.97	$ 30,395.73	$ .00	$ 723,107.98
T O T A L	$ 13,782,028.65	$ 2,249,334.22	$ 17,267,730.85	$ 3,943,275.65	$ 26,585.48	$ 37,268,954.85

CURRENT EXPENDITURES 1984-85
OPERATION OF PLANT (Continued)

SUPPLIES

COUNTIES	CUSTODIAL SUPPLIES	SUPPLIES FOR OPERATION OF VEHICLES	SUPPLIES FOR CARE OF GROUNDS	OTHER SUPPLIES FOR OPERATION OF PLANT	TOTAL SUPPLIES
BARBOUR	$ 45,740.28	$ 5,796.46	$ .00	$ .00	$ 51,536.74
BERKELEY	$ 62,155.49	$ 3,815.93	$ .00	$ 701.42	$ 66,672.84
BOONE	$ 41,634.17	$ 4,213.53	$ .00	$ 229.72	$ 46,077.42
BRAXTON	$ 18,368.82	$ .00	$ .00	$ .00	$ 18,368.82
BROOKE	$ 58,601.18	$ 835.57	$ 1,031.06	$ .00	$ 60,467.81
CABELL	$ 79,809.19	$ 33,380.39	$ .00	$ 35,760.05	$ 148,949.63
CALHOUN	$ 14,573.03	$ 132.26	$ .00	$ .00	$ 14,705.29
CLAY	$ 33,084.91	$ .00	$ .00	$ .00	$ 33,084.91
DODDRIDGE	$ 10,883.18	$ .00	$ .00	$ .00	$ 10,883.18
FAYETTE	$ 64,269.32	$ .00	$ .00	$ .00	$ 64,269.32
GILMER	$ 13,270.13	$ 648.78	$ .00	$ .00	$ 13,918.91
GRANT	$ 29,779.33	$ 870.61	$ 300.00	$ 150.00	$ 31,099.94
GREENBRIER	$ 27,261.05	$ 15,447.01	$ .00	$ .00	$ 42,708.06
HAMPSHIRE	$ 27,171.78	$ 826.45	$ 686.86	$ 1,339.92	$ 30,025.01
HANCOCK	$ 34,890.67	$ 5,039.59	$ 82.59	$ 137.80	$ 40,150.65
HARDY	$ 8,270.20	$ .00	$ .00	$ 75.23	$ 8,345.43
HARRISON	$ 50,140.60	$ 2,230.64	$ 6,200.00	$ 636.20	$ 59,207.44
JACKSON	$ 61,989.90	$ 5,965.22	$ .00	$ .00	$ 67,955.12
JEFFERSON	$ 27,228.45	$ 7,340.03	$ 1,750.69	$ .00	$ 36,319.17
KANAWHA	$ 194,556.16	$ 99,007.33	$ .00	$ 8,101.12	$ 301,664.61
LEWIS	$ 27,732.46	$ 1,749.44	$ 538.47	$ .00	$ 30,020.37
LINCOLN	$ 64,183.85	$ .00	$ .00	$ .00	$ 64,183.85
LOGAN	$ 80,203.49	$ 22,065.37	$ .00	$ 895.85	$ 103,164.71
MARION	$ 61,638.06	$ 10,000.00	$ 448.28	$ 138.65	$ 72,224.99
MARSHALL	$ 80,570.04	$ .00	$ .00	$ .00	$ 80,570.04
MASON	$ 44,759.35	$ 1,181.42	$ 1,000.00	$ .00	$ 46,940.77
MERCER	$ 100,090.94	$ 1,639.08	$ .00	$ 507.14	$ 102,237.16
MINERAL	$ 54,434.06	$ 1,697.38	$ 782.48	$ .00	$ 56,913.92
MINGO	$ 76,453.25	$ 55,288.58	$ .00	$ .00	$ 131,741.83
MONONGALIA	$ 60,714.16	$ .00	$ .00	$ .00	$ 60,714.16
MONROE	$ 20,941.76	$ .00	$ .00	$ .00	$ 20,941.76
MORGAN	$ 14,093.15	$ 5,000.00	$ 343.23	$ .00	$ 19,436.38
MC DOWELL	$ 68,363.44	$ .00	$ .00	$ .00	$ 68,363.44
NICHOLAS	$ 44,917.91	$ 6,326.52	$ 277.88	$ .00	$ 51,522.31
OHIO	$ 33,727.83	$ 15,408.85	$ .00	$ .00	$ 49,136.68
PENDLETON	$ 10,989.87	$ 561.00	$ 95.00	$ 696.65	$ 12,342.52
PLEASANTS	$ 26,445.51	$ 7,017.60	$ .00	$ 441.50	$ 33,904.61
POCAHONTAS	$ 24,585.78	$ 4,912.40	$ 317.91	$ 5.89	$ 29,801.98
PRESTON	$ 65,029.87	$ 6,879.11	$ .00	$ 2,654.57	$ 74,563.55
PUTNAM	$ 39,518.47	$ 12,364.10	$ 69.78	$ 914.87	$ 52,867.22
RALEIGH	$ 104,593.61	$ 794.26	$ 1,030.14	$ 22.05	$ 106,440.06
RANDOLPH	$ 24,965.59	$ 698.91	$ 210.16	$ .00	$ 25,874.66
RITCHIE	$ 12,536.80	$ 2,028.55	$ .00	$ .00	$ 14,565.35
ROANE	$ 33,124.57	$ 841.79	$ .00	$ 917.25	$ 34,883.61
SUMMERS	$ 17,519.59	$ 3,392.68	$ .00	$ .00	$ 20,912.27
TAYLOR	$ 34,425.26	$ .00	$ .00	$ .00	$ 34,425.26
TUCKER	$ 25,148.30	$ .00	$ .00	$ .00	$ 25,148.30
TYLER	$ 13,080.33	$ 29.70	$ 23.00	$ .00	$ 13,133.03
UPSHUR	$ 44,351.16	$ 859.22	$ .00	$ .00	$ 45,210.38
WAYNE	$ 46,307.69	$ 15,164.54	$ 21.64	$ 2,258.83	$ 63,752.70
WEBSTER	$ 21,677.58	$ 778.75	$ .00	$ .00	$ 22,456.33
WETZEL	$ 31,960.10	$ .00	$ .00	$ .00	$ 31,960.10
WIRT	$ 11,120.84	$ .00	$ .00	$ .00	$ 11,120.84
WOOD	$ 83,895.40	$ 1,986.17	$ .00	$ 212.49	$ 86,094.06
WYOMING	$ 60,398.01	$ 8,764.58	$ .00	$ .00	$ 69,162.59
TOTAL	$ 2,468,155.92	$ 372,979.80	$ 15,209.17	$ 56,797.20	$ 2,913,142.09

CURRENT EXPENDITURES 1984-85
OPERATION OF PLANT (Continued)

OTHER EXPENSE

COUNTIES	TRAVELING EXPENSES	RENTAL OF OPERATION OF PLANT EQUIPMENT	FREIGHT	MISCELLANEOUS	TOTAL OTHER EXPENSES
BARBOUR	$ 400.00	$ .00	$ .00	$ .00	$ 400.00
BERKELEY	$ .00	$ 32.00	$ .00	$ 4,680.94	$ 4,712.94
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 195.71	$ 1,009.96	$ 1,205.67
BROOKE	$ 1,197.40	$ .00	$ .00	$ 10.40	$ 1,207.80
CABELL	$ .00	$ 3,867.01	$ .00	$ 3,357.17	$ 7,224.18
CALHOUN	$ .00	$ .00	$ 244.32	$ 282.50	$ 526.82
CLAY	$ 72.60	$ .00	$ .00	$ .00	$ 72.60
DODDRIDGE	$ .00	$ .00	$ .00	$ 1,553.76	$ 1,553.76
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 260.00	$ .00	$ 4,954.73	$ 5,214.73
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 25.00	$ 807.96	$ 91.92	$ 924.88
HANCOCK	$ 127.98	$ .00	$ 576.51	$ .00	$ 704.49
HARDY	$ .00	$ .00	$ 716.93	$ .00	$ 716.93
HARRISON	$ 2,329.10	$ .00	$ 425.07	$ .00	$ 2,754.17
JACKSON	$ .00	$ 574.72	$ .00	$ 682.08	$ 1,256.80
JEFFERSON	$ 20.00	$ .00	$ .00	$ .00	$ 20.00
KANAWHA	$ 9,001.20	$ 10,773.77	$ 232.68	$ .00	$ 20,007.65
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 4,655.88	$ .00	$ 1,138.51	$ 584.00	$ 6,378.39
MARION	$ .00	$ .00	$ 1,015.31	$ .00	$ 1,015.31
MARSHALL	$ .00	$ 1,202.50	$ .00	$ 645.00	$ 1,847.50
MASON	$ .00	$ .00	$ .00	$ 1,156.45	$ 1,156.45
MERCER	$ 4,449.42	$ 142.23	$ 98.96	$ 100.00	$ 4,790.61
MINERAL	$ 347.66	$ .00	$ 181.68	$ 2,250.06	$ 2,779.40
MINGO	$ 26.31	$ .00	$ 165.48	$ 8,063.00	$ 8,254.79
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 14,141.35	$ .00	$ .00	$ 14,141.35
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 189.15	$ .00	$ .00	$ .00	$ 189.15
NICHOLAS	$ .00	$ .00	$ 440.10	$ 412.69	$ 852.79
OHIO	$ 564.60	$ .00	$ .00	$ 157.75	$ 722.35
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 206.83	$ 12.00	$ 20.00	$ 258.00	$ 496.83
PRESTON	$ 396.60	$ .00	$ 549.98	$ .00	$ 946.58
PUTNAM	$ .00	$ .00	$ 46.99	$ 1,842.25	$ 1,889.24
RALEIGH	$ 204.80	$ .00	$ .00	$ .00	$ 204.80
RANDOLPH	$ .00	$ .00	$ 1,145.37	$ .00	$ 1,145.37
RITCHIE	$ .00	$ .00	$ .00	$ 602.10	$ 602.10
ROANE	$ 118.89	$ .00	$ 134.00	$ .00	$ 252.89
SUMMERS	$ .00	$ .00	$ 44.29	$ .00	$ 44.29
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ 123.26	$ 30.00	$ 153.26
TYLER	$ .00	$ .00	$ 69.31	$ .00	$ 69.31
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 3,665.16	$ 114.75	$ 16.50	$ .00	$ 3,796.41
WEBSTER	$ 157.80	$ .00	$ 18.12	$ .00	$ 175.92
WETZEL	$ 720.93	$ .00	$ 42.75	$ 1,081.30	$ 1,844.98
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 646.09	$ .00	$ 646.09
T O T A L	$ 28,772.31	$ 31,145.33	$ 9,095.88	$ 33,806.06	$ 102,819.58

CURRENT EXPENDITURES 1984-85
OPERATION OF PLANT

COUNTIES		TOTAL OPERATION OF PLANT
BARBOUR	$	698,414.43
BERKELEY	$	1,942,422.91
BOONE	$	1,232,593.31
BRAXTON	$	502,987.62
BROOKE	$	1,306,594.41
CABELL	$	4,220,337.44
CALHOUN	$	333,879.02
CLAY	$	488,993.23
DODDRIDGE	$	351,816.58
FAYETTE	$	2,213,625.19
GILMER	$	287,327.31
GRANT	$	515,433.82
GREENBRIER	$	1,569,810.84
HAMPSHIRE	$	482,907.45
HANCOCK	$	1,390,601.11
HARDY	$	408,828.41
HARRISON	$	2,933,779.46
JACKSON	$	1,041,269.93
JEFFERSON	$	1,026,126.94
KANAWHA	$	9,997,450.92
LEWIS	$	684,322.23
LINCOLN	$	972,722.05
LOGAN	$	2,191,081.23
MARION	$	2,272,351.46
MARSHALL	$	2,038,562.09
MASON	$	1,131,213.10
MERCER	$	2,607,229.50
MINERAL	$	1,112,070.15
MINGO	$	1,729,173.11
MONONGALIA	$	2,713,218.95
MONROE	$	426,747.19
MORGAN	$	381,507.21
MC DOWELL	$	2,011,234.01
NICHOLAS	$	1,135,216.96
OHIO	$	2,120,406.24
PENDLETON	$	276,632.12
PLEASANTS	$	568,279.12
POCAHONTAS	$	432,842.84
PRESTON	$	1,386,313.46
PUTNAM	$	1,784,983.73
RALEIGH	$	3,373,230.27
RANDOLPH	$	1,085,416.76
RITCHIE	$	367,446.25
ROANE	$	519,235.35
SUMMERS	$	462,994.28
TAYLOR	$	701,569.63
TUCKER	$	355,039.00
TYLER	$	406,030.40
UPSHUR	$	997,020.50
WAYNE	$	1,908,837.97
WEBSTER	$	524,605.62
WETZEL	$	986,711.96
WIRT	$	204,929.28
WOOD	$	3,732,738.38
WYOMING	$	1,508,125.15
T O T A L	$	78,055,097.88

CURRENT EXPENDITURES 1984-85
MAINTENANCE OF PLANT

SALARIES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	TOTAL SALARIES MAINTENANCE OF PLANT
BARBOUR	$ .00	$ 66,531.46	$ .00	$ .00	$ 66,531.46
BERKELEY	$ .00	$ 247,969.41	$ 17,726.35	$ .00	$ 265,695.76
BOONE	$ .00	$ 350,946.14	$ .00	$ .00	$ 350,946.14
BRAXTON	$ .00	$ 138,656.98	$ .00	$ .00	$ 138,656.98
BROOKE	$ .00	$ 295,190.11	$ .00	$ .00	$ 295,190.11
CABELL	$ 57,329.37	$ 460,211.15	$ 143,723.56	$ .00	$ 661,264.08
CALHOUN	$ .00	$ 97,599.66	$ .00	$ .00	$ 97,599.66
CLAY	$ .00	$ 66,369.64	$ .00	$ .00	$ 66,369.64
DODDRIDGE	$ .00	$ 68,273.31	$ .00	$ .00	$ 68,273.31
FAYETTE	$ 25,612.56	$ 625,957.57	$ .00	$ .00	$ 651,570.13
GILMER	$ .00	$ 68,089.44	$ .00	$ .00	$ 68,089.44
GRANT	$ .00	$ 76,067.30	$ .00	$ .00	$ 76,067.30
GREENBRIER	$ .00	$ 277,100.00	$ .00	$ .00	$ 277,100.00
HAMPSHIRE	$ .00	$ 106,983.87	$ .00	$ .00	$ 106,983.87
HANCOCK	$ .00	$ 148,692.17	$ .00	$ .00	$ 148,692.17
HARDY	$ .00	$ 29,496.78	$ 1,337.00	$ .00	$ 30,833.78
HARRISON	$ 21,004.51	$ 1,260,954.70	$ 14,700.00	$ .00	$ 1,296,659.21
JACKSON	$ .00	$ 275,437.08	$ .00	$ .00	$ 275,437.08
JEFFERSON	$ .00	$ 201,890.37	$ .00	$ .00	$ 201,890.37
KANAWHA	$ .00	$ 2,106,894.85	$ .00	$ .00	$ 2,106,894.85
LEWIS	$ .00	$ 121,978.56	$ .00	$ .00	$ 121,978.56
LINCOLN	$ .00	$ 237,079.27	$ .00	$ .00	$ 237,079.27
LOGAN	$ .00	$ 651,139.72	$ .00	$ .00	$ 651,139.72
MARION	$ .00	$ 667,832.20	$ .00	$ .00	$ 667,832.20
MARSHALL	$ 3,870.40	$ 366,745.64	$ .00	$ .00	$ 370,616.04
MASON	$ .00	$ 395,632.79	$ .00	$ .00	$ 395,632.79
MERCER	$ 185.48	$ 622,297.57	$ 31,488.00	$ 35,408.16	$ 689,379.21
MINERAL	$ .00	$ 219,907.53	$ 17,548.50	$ .00	$ 237,456.03
MINGO	$ .00	$ 627,141.38	$ .00	$ .00	$ 627,141.38
MONONGALIA	$ .00	$ 223,424.06	$ 65,747.56	$ .00	$ 289,171.62
MONROE	$ .00	$ 67,016.98	$ .00	$ .00	$ 67,016.98
MORGAN	$ .00	$ 104,260.31	$ .00	$ .00	$ 104,260.31
MC DOWELL	$ .00	$ 837,100.38	$ .00	$ .00	$ 837,100.38
NICHOLAS	$ 13,271.88	$ 126,503.51	$ 9,821.00	$ .00	$ 149,596.39
OHIO	$ .00	$ 250,143.69	$ .00	$ .00	$ 250,143.69
PENDLETON	$ .00	$ 24,344.85	$ .00	$ .00	$ 24,344.85
PLEASANTS	$ 12,892.07	$ 147,512.67	$ .00	$ .00	$ 160,404.74
POCAHONTAS	$ .00	$ 73,300.11	$ .00	$ .00	$ 73,300.11
PRESTON	$ .00	$ 203,909.29	$ 14,983.33	$ .00	$ 218,892.62
PUTNAM	$ .00	$ 376,406.64	$ 29,365.08	$ .00	$ 405,771.72
RALEIGH	$ .00	$ 758,814.56	$ 91,378.19	$ .00	$ 850,192.75
RANDOLPH	$ .00	$ 162,711.43	$ .00	$ .00	$ 162,711.43
RITCHIE	$ .00	$ 108,927.96	$ .00	$ .00	$ 108,927.96
ROANE	$ .00	$ 49,472.64	$ .00	$ .00	$ 49,472.64
SUMMERS	$ .00	$ 63,636.37	$ .00	$ .00	$ 63,636.37
TAYLOR	$ .00	$ 147,114.86	$ .00	$ .00	$ 147,114.86
TUCKER	$ .00	$ 54,660.00	$ .00	$ .00	$ 54,660.00
TYLER	$ .00	$ 106,734.00	$ .00	$ .00	$ 106,734.00
UPSHUR	$ .00	$ 134,864.93	$ .00	$ .00	$ 134,864.93
WAYNE	$ .00	$ 390,246.62	$ 72,575.52	$ .00	$ 462,822.14
WEBSTER	$ .00	$ 62,786.25	$ .00	$ .00	$ 62,786.25
WETZEL	$ .00	$ 107,670.48	$ 1,261.40	$ .00	$ 108,931.88
WIRT	$ .00	$ 34,658.00	$ .00	$ .00	$ 34,658.00
WOOD	$ 44,527.05	$ 980,517.60	$ .00	$ .00	$ 1,025,044.65
WYOMING	$ .00	$ 465,466.48	$ 35,400.00	$ .00	$ 500,866.48
T O T A L	$ 178,693.32	$ 16,941,271.32	$ 547,055.49	$ 35,408.16	$ 17,702,428.29

CURRENT EXPENDITURES 1984-85
MAINTENANCE OF PLANT (Continued)

CONTRACTED SERVICES

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	TOTAL CONTRACTED SERVICES
BARBOUR	$ 22,747.08	$ 35,813.95	$ 30,869.50	$ 89,430.53
BERKELEY	$ 17,600.45	$ 178,949.89	$ 49,067.29	$ 245,617.63
BOONE	$ 24,516.34	$ 37,448.70	$ 66,074.01	$ 128,039.05
BRAXTON	$ 80,000.00	$ 2,360.40	$ 10,328.77	$ 92,689.17
BROOKE	$ 25,160.84	$ 52,745.30	$ 46,282.25	$ 124,188.39
CABELL	$ 5,027.01	$ 141,581.66	$ 141,037.11	$ 287,645.78
CALHOUN	$ 70,487.37	$ 109,052.84	$ 21,149.75	$ 200,689.96
CLAY	$ .00	$ 29,840.97	$ .00	$ 29,840.97
DODDRIDGE	$ 15,072.38	$ 25,774.32	$ 5,692.53	$ 46,539.23
FAYETTE	$ .00	$ .00	$ 1,156.10	$ 1,156.10
GILMER	$ .00	$ 210.00	$ 10,548.89	$ 10,758.89
GRANT	$ .00	$ .00	$ 16,351.24	$ 16,351.24
GREENBRIER	$ 7,938.69	$ 58,467.80	$ 36,870.08	$ 103,276.57
HAMPSHIRE	$ 55.00	$ 2,438.22	$ 18,013.71	$ 20,506.93
HANCOCK	$ 4,539.72	$ 64,136.14	$ 50,219.75	$ 118,895.61
HARDY	$ 3,750.00	$ .00	$ 8,975.06	$ 12,725.06
HARRISON	$ 6,252.64	$ 68,078.85	$ 40,383.74	$ 114,715.23
JACKSON	$ 600.00	$ .00	$ 31,972.94	$ 32,572.94
JEFFERSON	$ 20,271.88	$ 125,945.93	$ 26,646.75	$ 172,864.56
KANAWHA	$ 3,981.50	$ 421,521.99	$ 206,896.85	$ 632,400.34
LEWIS	$ .00	$ .00	$ 15,304.55	$ 15,304.55
LINCOLN	$ 48,167.00	$ 19,772.00	$ 35,275.65	$ 103,214.65
LOGAN	$ 61,239.46	$ 155,505.10	$ 8,268.21	$ 225,012.77
MARION	$ 13,713.45	$ 86,913.32	$ 65,230.09	$ 165,856.86
MARSHALL	$ 44,990.96	$ 359,667.44	$ 122,003.96	$ 526,662.36
MASON	$ 17,963.00	$ 5,954.82	$ 31,832.46	$ 55,750.28
MERCER	$ 1,485.00	$ 35,838.00	$ 72,597.88	$ 109,920.88
MINERAL	$ 4,021.00	$ 8,795.15	$ 37,088.45	$ 49,904.60
MINGO	$ .00	$ 100,507.94	$ 13,865.17	$ 114,373.11
MONONGALIA	$ 772.50	$ 148,602.92	$ 70,813.08	$ 220,188.50
MONROE	$ .00	$ .00	$ 30,637.57	$ 30,637.57
MORGAN	$ 17,171.70	$ 66,631.65	$ 5,036.12	$ 88,839.47
MC DOWELL	$ .00	$ 2,027.45	$ 75,146.73	$ 77,174.18
NICHOLAS	$ 2,100.71	$ 77,391.66	$ 14,073.47	$ 93,565.84
OHIO	$ 9,278.66	$ 54,000.85	$ 43,411.08	$ 106,690.59
PENDLETON	$ 6,454.00	$ 11,430.93	$ 10,275.36	$ 28,160.29
PLEASANTS	$ 8,410.50	$ 15,685.85	$ 28,996.79	$ 53,093.14
POCAHONTAS	$ 280.00	$ 30,342.87	$ 28,101.95	$ 58,724.82
PRESTON	$ .00	$ 46,916.18	$ 63,847.17	$ 110,763.35
PUTNAM	$ 115,012.49	$ 17,244.95	$ 39,416.83	$ 171,674.27
RALEIGH	$ 18,275.00	$ 105,537.25	$ 34,346.05	$ 158,158.30
RANDOLPH	$ .00	$ 1,516.73	$ 36,363.86	$ 37,880.59
RITCHIE	$ .00	$ .00	$ 9,950.57	$ 9,950.57
ROANE	$ 28,299.25	$ 175,923.91	$ 25,348.13	$ 229,571.29
SUMMERS	$ 5,194.00	$ 18,914.45	$ 29,394.99	$ 53,503.44
TAYLOR	$ 4,919.76	$ 29,345.86	$ 15,594.86	$ 49,860.48
TUCKER	$ 10,441.10	$ 39,021.61	$ 8,682.84	$ 58,151.55
TYLER	$ .00	$ 77,476.74	$ 47,168.18	$ 124,644.92
UPSHUR	$ .00	$ .00	$ 71,193.85	$ 71,193.85
WAYNE	$ 16,968.67	$ 10,238.92	$ 51,131.78	$ 78,339.37
WEBSTER	$ 460.50	$ 47,874.68	$ 10,778.61	$ 59,113.79
WETZEL	$ 3,260.00	$ 77,641.01	$ 29,367.31	$ 110,268.32
WIRT	$ 8,525.00	$ 2,198.19	$ 6,566.59	$ 17,289.78
WOOD	$ 13,527.70	$ 26,203.31	$ 131,648.28	$ 171,379.29
WYOMING	$ .00	$ 10,000.00	$ 29,145.56	$ 39,145.56
TOTAL	$ 768,932.31	$ 3,219,488.70	$ 2,166,446.35	$ 6,154,867.36

CURRENT EXPENDITURES 1984-85
MAINTENANCE OF PLANT (Continued)

REPLACE OF EQUIPMENT

COUNTIES	INSTRUCTIONAL EQUIPMENT	NON-INSTRUCTIONAL EQUIPMENT	TOTAL REPLACEMENT EQUIPMENT
BARBOUR	$ 12,011.06	$ .00	$ 12,011.06
BERKELEY	$ 87,035.29	$ 14,970.43	$ 102,005.72
BOONE	$ 24,927.66	$ 29,588.16	$ 54,515.82
BRAXTON	$ 16,000.40	$ 13,679.81	$ 29,680.21
BROOKE	$ 67,953.43	$ 65,870.92	$ 133,824.35
CABELL	$ 14,916.21	$ 13,629.34	$ 28,545.55
CALHOUN	$ 22,495.52	$ 41,505.92	$ 64,001.44
CLAY	$ 11,027.50	$ 6,575.11	$ 17,602.61
DODDRIDGE	$ 8,717.77	$ 6,881.90	$ 15,599.67
FAYETTE	$ 75,847.96	$ 63,014.84	$ 138,862.80
GILMER	$ 1,709.12	$ .00	$ 1,709.12
GRANT	$ .00	$ 2,862.37	$ 2,862.37
GREENBRIER	$ 33,172.14	$ 37,922.85	$ 71,094.99
HAMPSHIRE	$ 13,292.00	$ 1,725.03	$ 15,017.03
HANCOCK	$ 59,246.55	$ 4,912.01	$ 64,158.56
HARDY	$ 7,562.66	$ .00	$ 7,562.66
HARRISON	$ 63,548.26	$ 11,953.26	$ 75,501.52
JACKSON	$ 66,083.68	$ 60,591.02	$ 126,674.70
JEFFERSON	$ 10,669.78	$ 46,461.04	$ 57,130.82
KANAWHA	$ 179,676.34	$ 180,360.33	$ 360,036.67
LEWIS	$ 28,240.19	$ 11,485.93	$ 39,726.12
LINCOLN	$ 41,307.60	$ 10,157.52	$ 51,465.12
LOGAN	$ .00	$ .00	$ .00
MARION	$ 68,243.11	$ 12,058.00	$ 80,301.11
MARSHALL	$ 101,029.74	$ 8,081.39	$ 109,111.13
MASON	$ 28,909.39	$ 46,034.02	$ 74,943.41
MERCER	$ 110,104.87	$ 80,445.36	$ 190,550.23
MINERAL	$ 93,281.75	$ 23,144.18	$ 116,425.93
MINGO	$ 30,613.71	$ 51,195.91	$ 81,809.62
MONONGALIA	$ 34,610.70	$ 62,353.21	$ 96,963.91
MONROE	$ 7,484.17	$ 1,405.43	$ 8,889.60
MORGAN	$ 8,194.19	$ 42,872.91	$ 51,067.10
MC DOWELL	$ 86,498.05	$ 268,073.98	$ 354,572.03
NICHOLAS	$ 33,225.96	$ 36,133.19	$ 69,359.15
OHIO	$ 56,990.56	$ 9,416.61	$ 66,407.17
PENDLETON	$ 6,068.34	$ 3,765.45	$ 9,833.79
PLEASANTS	$ 25,004.73	$ 40,976.17	$ 65,980.90
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 54,702.46	$ 35,037.06	$ 89,739.52
PUTNAM	$ 47,628.06	$ 8,744.75	$ 56,372.81
RALEIGH	$ 153,609.79	$ 69,620.45	$ 223,230.24
RANDOLPH	$ 57,131.69	$ 3,536.34	$ 60,668.03
RITCHIE	$ 6,355.00	$ 45,875.42	$ 52,230.42
ROANE	$ 28,501.32	$ 17,653.87	$ 46,155.19
SUMMERS	$ 19,743.56	$ .00	$ 19,743.56
TAYLOR	$ 18,519.70	$ 1,970.93	$ 20,490.63
TUCKER	$ 12,256.95	$ 2,066.26	$ 14,323.21
TYLER	$ 14,744.31	$ 52,584.10	$ 67,328.41
UPSHUR	$ 51,162.17	$ 11,426.68	$ 62,588.85
WAYNE	$ 26,080.87	$ 38,510.30	$ 64,591.17
WEBSTER	$ 1,546.00	$ 4,102.04	$ 5,648.04
WETZEL	$ 26,170.54	$ 16,829.09	$ 42,999.63
WIRT	$ 6,659.42	$ 12,844.73	$ 19,504.15
WOOD	$ 296,227.35	$ 18,207.00	$ 312,434.35
WYOMING	$ 43,474.25	$ 2,236.00	$ 45,710.25
T O T A L	$ 2,398,133.83	$ 1,651,348.62	$ 4,049,482.45

CURRENT EXPENDITURES 1984-85
MAINTENANCE OF PLANT (Continued)

OTHER EXPENSE

COUNTIES	GROUNDS	BUILDINGS	REPAIR OF EQUIPMENT	MANUFACTURE OF REPLACEMENTS OF EQUIPMENT	MINOR TOOLS AND SUPPLIES	TOTAL OTHER EXPENSES
BARBOUR	$ 4,174.08	$ 49,660.59	$ 2,520.87	$ .00	$ 1,602.40	$ 57,957.94
BERKELEY	$ 6,573.91	$ 133,224.48	$ 8,569.84	$ .00	$ 4,420.84	$ 152,789.07
BOONE	$ 5,050.38	$ 398,440.59	$ 24,076.40	$ .00	$ 11,028.04	$ 438,595.41
BRAXTON	$ 806.00	$ 55,543.09	$ 5,563.10	$ .00	$ .00	$ 61,912.19
BROOKE	$ 13,969.74	$ 111,595.99	$ 14,383.62	$ 776.42	$ 3,150.16	$ 143,875.93
CABELL	$ 13,243.72	$ 280,099.61	$ 41,453.31	$ .00	$ .00	$ 334,796.64
CALHOUN	$ 2,938.13	$ 74,256.47	$ 2,047.66	$ .00	$ 581.58	$ 79,823.84
CLAY	$ .00	$ 86,774.12	$ 3,928.11	$ .00	$ .00	$ 90,702.23
DODDRIDGE	$ 7,526.93	$ 38,975.88	$ 4,256.74	$ .00	$ 366.92	$ 51,126.47
FAYETTE	$ 35,565.06	$ 454,616.27	$ 14,714.29	$ .00	$ 6,747.74	$ 511,643.36
GILMER	$ .00	$ 19,506.39	$ 380.83	$ .00	$ 1,101.19	$ 20,988.41
GRANT	$ 3,587.05	$ 58,640.61	$ 6,471.45	$ .00	$ 500.00	$ 69,199.11
GREENBRIER	$ .00	$ 386,626.49	$ .00	$ .00	$ .00	$ 386,626.49
HAMPSHIRE	$ 10,329.89	$ 68,311.58	$ 13,822.59	$ .00	$ 2,940.38	$ 95,404.44
HANCOCK	$ 11,287.16	$ 43,230.73	$ 6,739.50	$ .00	$ 256.45	$ 61,513.84
HARDY	$ 4,282.51	$ 43,413.04	$ 3,417.74	$ .00	$ .00	$ 51,113.29
HARRISON	$ 64,941.61	$ 339,828.22	$ 8,774.14	$ .00	$ 1,510.00	$ 415,053.97
JACKSON	$ 14,784.70	$ 199,489.73	$ 12,096.60	$ .00	$ 2,454.33	$ 228,825.36
JEFFERSON	$ 3,723.12	$ 62,847.88	$ .00	$ .00	$ 361.08	$ 66,932.08
KANAWHA	$ 55,141.98	$ 592,071.88	$ 118,410.72	$ .00	$ 2,954.68	$ 768,579.26
LEWIS	$ 5,204.56	$ 119,977.16	$ 14,266.96	$ .00	$ 375.48	$ 139,824.16
LINCOLN	$ 10,387.76	$ 274,760.35	$ 3,767.04	$ .00	$ 5,983.09	$ 294,898.24
LOGAN	$ 8,757.31	$ 591,482.22	$ 14,502.84	$ .00	$ 11,955.56	$ 626,697.93
MARION	$ 9,877.57	$ 227,688.82	$ 9,000.00	$ .00	$ 3,705.10	$ 250,271.49
MARSHALL	$ 14,463.45	$ 138,202.36	$ 1,689.02	$ .00	$ 6,373.86	$ 160,728.69
MASON	$ 20,356.52	$ 108,518.40	$ 1,629.62	$ 868.50	$ 6,451.42	$ 137,824.46
MERCER	$ 5,669.73	$ 201,310.13	$ 9,499.14	$ .00	$ 490.23	$ 216,969.23
MINERAL	$ 3,870.19	$ 75,829.57	$ 5,759.99	$ .00	$ 5,198.76	$ 90,658.51
MINGO	$ .00	$ 297,650.12	$ 44,914.80	$ .00	$ 1,033.34	$ 343,598.26
MONONGALIA	$ 9,824.48	$ 316,451.92	$ 1,399.78	$ .00	$ .00	$ 327,676.18
MONROE	$ .00	$ 32,988.34	$ .00	$ .00	$ 330.83	$ 33,319.17
MORGAN	$ 4,415.14	$ 31,679.14	$ 2,396.34	$ .00	$ 370.96	$ 38,861.58
MC DOWELL	$ 45,612.10	$ 491,296.60	$ 36,604.12	$ .00	$ .00	$ 573,512.82
NICHOLAS	$ 12,373.99	$ 77,334.14	$ 10,200.77	$ .00	$ 8,639.12	$ 108,548.02
OHIO	$ 8,498.18	$ 92,639.71	$ 13,465.48	$ .00	$ 2,706.76	$ 117,310.13
PENDLETON	$ 1,146.04	$ 8,646.98	$ 71.34	$ .00	$ .00	$ 9,864.36
PLEASANTS	$ 12,181.72	$ 87,047.47	$ 9,683.31	$ .00	$ 6,922.51	$ 115,835.01
POCAHONTAS	$ 1,118.72	$ 47,286.36	$ 146.55	$ .00	$ 155.27	$ 48,706.90
PRESTON	$ 13,761.20	$ 174,489.14	$ 26,041.78	$ .00	$ 5,601.28	$ 219,893.40
PUTNAM	$ 27,057.08	$ 252,630.76	$ 31,666.84	$ .00	$ 3,754.39	$ 315,109.07
RALEIGH	$ 17,137.93	$ 291,563.89	$ 89,921.78	$ .00	$ 20,401.49	$ 419,025.09
RANDOLPH	$ 322.00	$ 174,280.94	$ 2,939.44	$ .00	$ 1,318.78	$ 178,861.16
RITCHIE	$ 1,202.75	$ 51,130.34	$ 8,611.50	$ .00	$ .00	$ 60,944.59
ROANE	$ .00	$ 94,218.92	$ .00	$ .00	$ .00	$ 94,218.92
SUMMERS	$ 1,778.11	$ 44,733.18	$ 1,327.47	$ .00	$ 802.34	$ 48,641.10
TAYLOR	$ 5,478.64	$ 87,345.14	$ 16,436.94	$ .00	$ 21,554.67	$ 130,815.39
TUCKER	$ .00	$ 89,152.54	$ .00	$ .00	$ .00	$ 89,152.54
TYLER	$ 229.10	$ 96,835.57	$ 1,696.75	$ .00	$ 295.28	$ 99,056.70
UPSHUR	$ 1,000.00	$ 104,645.40	$ 5,201.72	$ .00	$ 961.83	$ 111,808.95
WAYNE	$ 9,415.55	$ 174,942.58	$ 9,267.17	$ .00	$ 6,577.71	$ 200,203.01
WEBSTER	$ .00	$ 25,648.42	$ 5,501.68	$ .00	$ 417.95	$ 31,568.05
WETZEL	$ 5,499.00	$ 70,327.38	$ 1,062.01	$ .00	$ 463.39	$ 77,351.78
WIRT	$ .00	$ 22,909.17	$ .00	$ .00	$ .00	$ 22,909.17
WOOD	$ 49,514.84	$ 358,532.34	$ 11,461.29	$ .00	$ 10,430.02	$ 429,938.49
WYOMING	$ .00	$ 505,968.59	$ 11,125.93	$ .00	$ .00	$ 517,094.52
TOTAL	$ 564,079.63	$ 9,337,297.73	$ 692,886.91	$ 1,644.92	$ 173,247.21	$ 10,769,156.40

CURRENT EXPENDITURES 1984-85
MAINTENANCE OF PLANT

COUNTIES		TOTAL MAINTENANCE OF PLANT
BARBOUR	$	225,930.99
BERKELEY	$	766,108.18
BOONE	$	972,096.42
BRAXTON	$	322,938.55
BROOKE	$	697,078.78
CABELL	$	1,312,252.05
CALHOUN	$	442,114.90
CLAY	$	204,515.45
DODDRIDGE	$	181,538.68
FAYETTE	$	1,303,232.39
GILMER	$	101,545.86
GRANT	$	164,480.02
GREENBRIER	$	838,098.05
HAMPSHIRE	$	237,912.27
HANCOCK	$	393,260.18
HARDY	$	102,234.79
HARRISON	$	1,901,929.93
JACKSON	$	663,510.08
JEFFERSON	$	498,817.83
KANAWHA	$	3,867,911.12
LEWIS	$	316,833.39
LINCOLN	$	686,657.28
LOGAN	$	1,502,850.42
MARION	$	1,164,261.66
MARSHALL	$	1,167,118.22
MASON	$	664,150.94
MERCER	$	1,206,819.55
MINERAL	$	494,445.07
MINGO	$	1,166,922.37
MONONGALIA	$	934,000.21
MONROE	$	139,783.32
MORGAN	$	283,028.46
MC DOWELL	$	1,842,359.41
NICHOLAS	$	421,069.40
OHIO	$	540,551.58
PENDLETON	$	72,203.29
PLEASANTS	$	395,313.79
POCAHONTAS	$	180,731.83
PRESTON	$	639,288.89
PUTNAM	$	948,927.87
RALEIGH	$	1,650,606.38
RANDOLPH	$	440,121.21
RITCHIE	$	232,053.54
ROANE	$	419,418.04
SUMMERS	$	185,524.47
TAYLOR	$	348,281.36
TUCKER	$	216,287.30
TYLER	$	397,764.03
UPSHUR	$	380,456.58
WAYNE	$	805,955.69
WEBSTER	$	159,116.13
WETZEL	$	339,551.61
WIRT	$	94,361.10
WOOD	$	1,938,796.78
WYOMING	$	1,102,816.81
T O T A L	$	38,675,934.50

CURRENT EXPENDITURES 1984-85
FIXED CHARGES

EMPLOYER CONTRIBUTIONS

COUNTIES	TEACHERS RETIREMENT MATCHING FED. ACCTS.	SOCIAL SECURITY	PENSION PAYMENTS COUNTY CONTRIBUTION	PUBLIC EMPLOYEES RETIREMENT MATCHING	TOTAL EMPLOYERS CONTRIBUTIONS
BARBOUR	$ 18,071.49	$ 443,161.04	$ .00	$ .00	$ 461,232.53
BERKELEY	$ 45,485.79	$ 1,322,437.04	$ .00	$ .00	$ 1,367,922.83
BOONE	$ 27,201.20	$ 856,195.94	$ .00	$ .00	$ 883,397.14
BRAXTON	$ 27,588.30	$ 451,632.63	$ .00	$ .00	$ 479,220.93
BROOKE	$ 12,809.47	$ 732,869.37	$ .00	$ .00	$ 745,678.84
CABELL	$ 60,394.58	$ 2,403,546.70	$ 3,504.16	$ .00	$ 2,467,445.44
CALHOUN	$ 12,236.96	$ 278,768.57	$ .00	$ .00	$ 291,005.53
CLAY	$ 18,358.09	$ 263,111.11	$ .00	$ .00	$ 281,469.20
DODDRIDGE	$ 8,135.99	$ 246,734.06	$ .00	$ .00	$ 254,870.05
FAYETTE	$ 71,264.52	$ 1,483,258.49	$ .00	$ .00	$ 1,554,523.01
GILMER	$ 7,301.08	$ 226,867.86	$ .00	$ .00	$ 234,168.94
GRANT	$ 14,903.91	$ 311,274.70	$ .00	$ .00	$ 326,178.61
GREENBRIER	$ 36,743.07	$ 950,897.58	$ .00	$ .00	$ 987,640.65
HAMPSHIRE	$ 14,896.30	$ 423,317.99	$ .00	$ .00	$ 438,214.29
HANCOCK	$ 12,480.95	$ 927,729.89	$ .00	$ .00	$ 940,210.84
HARDY	$ 9,354.31	$ 300,994.74	$ .00	$ .00	$ 310,349.05
HARRISON	$ 64,526.29	$ 2,250,690.22	$ .00	$ .00	$ 2,315,216.51
JACKSON	$ 13,984.40	$ 845,195.73	$ .00	$ .00	$ 859,180.13
JEFFERSON	$ 21,092.21	$ 760,366.47	$ .00	$ .00	$ 781,458.68
KANAWHA	$ 175,472.12	$ 5,541,748.60	$ 277.20	$ .00	$ 5,717,497.92
LEWIS	$ 14,520.36	$ 504,700.17	$ .00	$ .00	$ 519,220.53
LINCOLN	$ 40,543.39	$ 726,391.09	$ 66,021.74	$ .00	$ 832,956.22
LOGAN	$ 56,691.57	$ 1,455,033.01	$ .00	$ .00	$ 1,511,724.58
MARION	$ 49,976.82	$ 1,554,891.37	$ .00	$ .00	$ 1,604,868.19
MARSHALL	$ 11,319.88	$ 1,130,417.25	$ .00	$ .00	$ 1,141,737.13
MASON	$ 30,898.59	$ 803,850.44	$ .00	$ .00	$ 834,749.03
MERCER	$ 62,669.58	$ 1,789,709.82	$ .00	$ .00	$ 1,852,379.40
MINERAL	$ 26,103.36	$ 818,360.97	$ .00	$ .00	$ 844,464.33
MINGO	$ 45,645.48	$ 1,224,656.55	$ .00	$ .00	$ 1,270,302.03
MONONGALIA	$ 43,382.76	$ 1,443,576.13	$ 14,297.74	$ .00	$ 1,501,256.63
MONROE	$ 18,785.87	$ 360,684.19	$ .00	$ .00	$ 379,470.06
MORGAN	$ 10,857.41	$ 380,211.28	$ .00	$ .00	$ 391,068.69
MC DOWELL	$ 75,119.89	$ 1,505,304.04	$ .00	$ .00	$ 1,580,423.93
NICHOLAS	$ 38,536.22	$ 783,500.46	$ .00	$ .00	$ 822,036.68
OHIO	$ 44,659.53	$ 1,082,414.28	$ .00	$ .00	$ 1,127,073.81
PENDLETON	$ 8,567.85	$ 237,181.77	$ .00	$ .00	$ 245,749.62
PLEASANTS	$ 6,542.29	$ 317,379.66	$ .00	$ .00	$ 323,921.95
POCAHONTAS	$ 9,496.10	$ 293,535.15	$ .00	$ .00	$ 303,031.25
PRESTON	$ 31,874.98	$ 923,041.80	$ .00	$ .00	$ 954,916.78
PUTNAM	$ 25,072.19	$ 1,154,560.60	$ 76,381.14	$ .00	$ 1,256,013.93
RALEIGH	$ 63,463.25	$ 2,145,941.58	$ .00	$ .00	$ 2,209,404.83
RANDOLPH	$ 29,475.73	$ 811,955.99	$ .00	$ .00	$ 841,431.72
RITCHIE	$ 9,868.20	$ 299,575.74	$ .00	$ .00	$ 309,443.94
ROANE	$ 10,839.67	$ 396,314.96	$ .00	$ .00	$ 407,154.63
SUMMERS	$ 18,727.45	$ 371,078.37	$ .00	$ .00	$ 389,805.82
TAYLOR	$ 15,442.16	$ 486,411.95	$ .00	$ .00	$ 501,854.11
TUCKER	$ 9,502.13	$ 207,030.11	$ .00	$ .00	$ 216,532.24
TYLER	$ 6,008.17	$ 308,142.83	$ .00	$ .00	$ 314,151.00
UPSHUR	$ 19,561.85	$ 634,187.45	$ .00	$ .00	$ 653,749.30
WAYNE	$ 46,067.12	$ 1,279,073.67	$ .00	$ .00	$ 1,325,140.79
WEBSTER	$ 17,382.77	$ 380,227.06	$ .00	$ .00	$ 397,609.83
WETZEL	$ 17,299.58	$ 603,862.92	$ .00	$ .00	$ 621,162.50
WIRT	$ 4,776.19	$ 165,799.09	$ .00	$ .00	$ 170,575.28
WOOD	$ 48,648.94	$ 2,434,623.86	$ 84,898.00	$ .00	$ 2,568,170.80
WYOMING	$ 39,310.88	$ 1,106,432.64	$ .00	$ .00	$ 1,145,743.52
T O T A L	$ 1,679,939.24	$ 51,140,856.98	$ 245,379.98	$ .00	$ 53,066,176.20

CURRENT EXPENDITURES 1984-85
FIXED CHARGES (Continued)

INSURANCE & JUDGEMENTS

COUNTIES	PROPERTY INSURANCE (INCLUDING BOILER)	EMPLOYEE INSURANCE-HEALTH / ACCIDENT	LIABILITY INSURANCE-PUPILS	EMPLOYEE INSURANCE - DENTAL/OPTICAL	EMPLOYEE INSURANCE - INCOME PROTECTION	WORKMENS COMPENSATION
BARBOUR	$ 22,774.00	$ 32,654.35	$ .00	$ .00	$ .00	$ 30,102.84
BERKELEY	$ 62,082.78	$ 66,846.97	$ 75.00	$ 173,768.42	$ .00	$ 73,858.48
BOONE	$ 75,865.00	$ 44,782.80	$ 232.96	$ 96,374.68	$ .00	$ 92,511.03
BRAXTON	$ 17,836.00	$ 26,312.68	$ .00	$ .00	$ .00	$ 33,513.45
BROOKE	$ 40,089.00	$ 14,463.60	$ 7,979.00	$ 134,845.88	$ .00	$ 61,407.91
CABELL	$ 64,815.93	$ 73,482.75	$ .00	$ 467,444.77	$ .00	$ 229,734.25
CALHOUN	$ 15,984.00	$ 27,681.00	$ 3,868.50	$ .00	$ .00	$ 24,945.91
CLAY	$ 28,820.00	$ 38,283.00	$ .00	$ .00	$ .00	$ 12,323.33
DODDRIDGE	$ 21,004.00	$ 13,882.70	$ 2,261.00	$ 24,071.08	$ .00	$ 13,516.57
FAYETTE	$ 73,050.40	$ 119,416.77	$ .00	$ 186,929.50	$ .00	$ 83,562.49
GILMER	$ 13,386.00	$ 14,251.47	$ .00	$ 24,724.20	$ .00	$ 9,409.76
GRANT	$ 15,392.00	$ 30,128.20	$ 67.20	$ 93,889.40	$ .00	$ 25,830.90
GREENBRIER	$ 46,773.00	$ 65,081.44	$ 614.00	$ .00	$ .00	$ 29,580.71
HAMPSHIRE	$ 14,668.00	$ 32,063.40	$ .00	$ .00	$ .00	$ 31,248.79
HANCOCK	$ 27,101.00	$ 9,865.20	$ 140.00	$ 154,550.54	$ .00	$ 40,305.73
HARDY	$ 14,508.00	$ 21,696.00	$ .00	$ .00	$ .00	$ 14,275.80
HARRISON	$ 57,219.82	$ 97,398.22	$ 8,145.00	$ 246,961.34	$ .00	$ 71,523.67
JACKSON	$ 28,852.00	$ 55,229.29	$ 5,146.50	$ 261,838.63	$ .00	$ 62,656.96
JEFFERSON	$ 20,754.44	$ 28,702.66	$ 9,068.00	$ 94,085.47	$ .00	$ 36,077.74
KANAWHA	$ 119,390.56	$ 262,862.94	$ 315.00	$ 1,192,928.12	$ 667,205.27	$ 809,560.67
LEWIS	$ 33,871.00	$ 25,479.30	$ .00	$ 138,949.36	$ .00	$ 28,630.06
LINCOLN	$ 26,687.00	$ 67,148.50	$ .00	$ 106,441.25	$ .00	$ 166,034.10
LOGAN	$ 119,278.00	$ 127,152.98	$ .00	$ 240,207.56	$ .00	$ 389,582.18
MARION	$ 50,013.00	$ 408,593.15	$ .00	$ 9,412.56	$ .00	$ 40,124.36
MARSHALL	$ 37,136.00	$ 18,618.84	$ .00	$ 277,743.71	$ .00	$ 143,874.41
MASON	$ 15,840.00	$ 33,179.60	$ .00	$ 182,335.20	$ .00	$ 85,267.18
MERCER	$ 85,926.13	$ 80,586.20	$ .00	$ 194,542.95	$ .00	$ 121,229.49
MINERAL	$ 12,238.00	$ 48,477.48	$ .00	$ 182,762.91	$ .00	$ 43,330.66
MINGO	$ 66,560.00	$ 92,094.10	$ 77.00	$ 126,196.29	$ .00	$ 86,691.09
MONONGALIA	$ 60,983.00	$ 53,445.53	$ 25.00	$ 231,293.50	$ .00	$ 134,245.39
MONROE	$ 11,635.69	$ 24,823.72	$ .00	$ .00	$ .00	$ 33,749.88
MORGAN	$ 9,521.00	$ 17,289.96	$ .00	$ 67,740.74	$ .00	$ 20,797.61
MC DOWELL	$ 94,963.00	$ 107,257.06	$ .00	$ .00	$ .00	$ 140,659.52
NICHOLAS	$ 29,203.00	$ 61,722.56	$ .00	$ 77,410.75	$ .00	$ 86,016.95
OHIO	$ 64,425.00	$ 53,457.65	$ .00	$ 186,175.94	$ .00	$ 132,735.34
PENDLETON	$ 18,327.00	$ 11,524.80	$ .00	$ .00	$ .00	$ 17,417.37
PLEASANTS	$ 8,849.00	$ 11,322.60	$ 468.75	$ 108,022.81	$ .00	$ 35,424.44
POCAHONTAS	$ 25,099.00	$ 20,226.60	$ .00	$ .00	$ .00	$ 25,518.19
PRESTON	$ 60,729.00	$ 53,558.93	$ 9,753.00	$ 223,217.83	$ .00	$ 66,731.52
PUTNAM	$ 26,986.00	$ 11,088.20	$ .00	$ 213,663.28	$ .00	$ 77,138.84
RALEIGH	$ 95,360.00	$ 138,887.57	$ .00	$ 381,557.66	$ .00	$ 157,694.46
RANDOLPH	$ 41,899.64	$ 47,251.50	$ .00	$ .00	$ .00	$ 44,370.51
RITCHIE	$ 9,277.00	$ 16,128.63	$ 49.00	$ .00	$ .00	$ 24,283.89
ROANE	$ 10,384.00	$ 35,293.55	$ .00	$ .00	$ .00	$ 24,545.00
SUMMERS	$ 19,347.08	$ 37,703.96	$ 324.00	$ .00	$ .00	$ 16,685.25
TAYLOR	$ 29,343.08	$ 15,662.90	$ .00	$ 73,634.76	$ .00	$ 33,253.54
TUCKER	$ 19,719.00	$ 21,901.80	$ 41.28	$ .00	$ .00	$ 12,769.95
TYLER	$ 10,634.00	$ 11,334.00	$ .00	$ 53,556.80	$ .00	$ 15,083.17
UPSHUR	$ 45,373.00	$ 41,479.14	$ 126.00	$ .00	$ .00	$ 28,859.61
WAYNE	$ 24,652.76	$ 77,582.58	$ .00	$ .00	$ .00	$ 225,390.27
WEBSTER	$ 13,000.00	$ 33,000.00	$ .00	$ .00	$ .00	$ 27,[illegible].05
WETZEL	$ 26,133.00	$ 30,891.94	$ .00	$ 126,286.93	$ .00	$ 41,617.18
WIRT	$ 9,779.34	$ 3,206.82	$ .00	$ 25,296.29	$ .00	$ 11,200.61
WOOD	$ 54,817.00	$ 57,544.68	$ .00	$ 333,360.22	$ .00	$ 64,653.02
WYOMING	$ 60,000.00	$ 79,717.27	$ .00	$ 79,517.99	$ .00	$ 102,205.24
T O T A L	$ 2,108,354.57	$ 3,049,719.54	$ 48,776.13	$ 6,791,739.32	$ 667,205.27	$ 4,491,499.32

CURRENT EXPENDITURES 1984-85
FIXED CHARGES (Continued)

INSURANCE & JUDGEMENTS

COUNTIES	UNEMPLOYMENT COMPENSATION	LIABILITY INSURANCE	FIDELITY BOND PREMIUMS	JUDGMENTS	VEHICLE INSURANCE (EXCEPT BUSES)	TOTAL INSURANCE AND JUDGEMENTS
BARBOUR	$ 12,675.18	$ 5,081.00	$ 70.00	$ .00	$ 1,000.00	$ 104,357.37
BERKELEY	$ 29,825.39	$ 14,441.00	$ 780.00	$ .00	$ 2,126.00	$ 423,804.04
BOONE	$ 5,772.84	$ 10,142.00	$ 2,630.50	$ .00	$ 10,193.00	$ 338,504.75
BRAXTON	$ 2,422.27	$ 4,573.00	$ 1,303.00	$ .00	$ 1,000.00	$ 86,960.40
BROOKE	$ 5,738.92	$ .00	$ 1,088.00	$ .00	$ 7,329.00	$ 272,941.31
CABELL	$ 15,675.26	$ 18,500.00	$ 1,839.00	$ 2,000.00	$ 5,846.77	$ 879,338.73
CALHOUN	$ 26,156.00	$ 3,612.00	$ 343.00	$ .00	$ 2,291.00	$ 104,881.41
CLAY	$ 26.79	$ 3,364.00	$ 618.00	$ .00	$ .00	$ 83,935.12
DODDRIDGE	$ 88.74	$ .00	$ 868.00	$ .00	$ .00	$ 75,692.09
FAYETTE	$ 16,616.07	$ 17,565.00	$ 2,066.00	$ .00	$ .00	$ 499,206.23
GILMER	$ 4,056.51	$ 2,252.00	$ 721.00	$ .00	$ 1,112.00	$ 69,912.94
GRANT	$ 4,059.21	$ .00	$ 588.00	$ .00	$ .00	$ 169,954.91
GREENBRIER	$ 584.41	$ 10,769.00	$ 1,610.00	$ .00	$ .00	$ 155,012.56
HAMPSHIRE	$ 1,684.93	$ 5,083.00	$ 1,718.26	$ .00	$ .00	$ 86,466.38
HANCOCK	$ 1,082.54	$ 10,563.00	$ 1,375.00	$ .00	$ .00	$ 244,983.01
HARDY	$ 2,802.97	$ 3,045.00	$ 714.00	$ .00	$ .00	$ 57,041.77
HARRISON	$ 4,504.22	$ 20,816.00	$ 1,796.00	$ .00	$ 300.00	$ 508,664.27
JACKSON	$ 313.53	$ 8,429.00	$ 2,828.00	$ .00	$ .00	$ 425,293.91
JEFFERSON	$ 51.92	$ .00	$ 977.00	$ .00	$ 3,226.00	$ 192,943.23
KANAWHA	$ 29,177.78	$ 58,971.00	$ 1,691.24	$ .00	$ 25,617.00	$ 3,167,719.58
LEWIS	$ 457.12	$ 5,336.00	$ 1,401.00	$ .00	$ 840.00	$ 234,963.84
LINCOLN	$ 5,786.84	$ 10,953.00	$ 1,307.00	$ 2,157.00	$ 443.00	$ 386,957.69
LOGAN	$ 5,095.39	$ 17,390.00	$ 1,568.00	$ .00	$ 3,000.00	$ 903,274.11
MARION	$ 18,616.00	$ 16,635.00	$ 493.00	$ .00	$ .00	$ 543,887.07
MARSHALL	$ 5,714.49	$ 11,322.00	$ 1,163.00	$ .00	$ 2,942.00	$ 498,514.45
MASON	$ 4,978.28	$ 7,668.00	$ 1,824.00	$ .00	$ 4,524.00	$ 335,616.26
MERCER	$ 33,561.96	$ 20,783.00	$ 3,004.00	$ 269,086.84	$ 8,530.00	$ 817,250.57
MINERAL	$ 1,409.86	$ 8,216.00	$ 1,254.00	$ .00	$ 3,274.00	$ 300,962.91
MINGO	$ 12,062.94	$ 14,004.00	$ 1,284.00	$ 92,968.12	$ 9,938.00	$ 501,375.54
MONONGALIA	$ 2,881.09	$ 15,561.00	$ 2,436.00	$ .00	$ 5,682.06	$ 506,552.57
MONROE	$ 432.56	$ 3,422.00	$ 649.00	$ .00	$ .00	$ 74,712.85
MORGAN	$ 4,346.30	$ 3,284.00	$ 65.00	$ .00	$ 2,000.00	$ 125,044.61
MC DOWELL	$ 29,063.49	$ .00	$ .00	$ 1,035,259.28	$ .00	$ 1,407,202.35
NICHOLAS	$ 6,296.30	$ 9,814.00	$ 2,385.00	$ .00	$ 1,210.00	$ 274,058.56
OHIO	$ 26,458.63	$ 11,279.00	$ 1,962.00	$ .00	$ 4,369.00	$ 480,862.56
PENDLETON	$ .56	$ 2,157.00	$ 845.00	$ .00	$ 500.00	$ 50,771.73
PLEASANTS	$ 1,116.39	$ 2,471.00	$ 755.00	$ .00	$ 1,261.00	$ 169,690.99
POCAHONTAS	$ 2,696.54	$ 2,696.00	$ 1,506.07	$ .00	$ 2,173.00	$ 79,915.40
PRESTON	$ 9,861.19	$ .00	$ 2,071.00	$ .00	$ 3,317.00	$ 429,239.47
PUTNAM	$ 2,523.17	$ 12,596.00	$ 2,139.00	$ .00	$ 15,050.00	$ 361,184.49
RALEIGH	$ 5,588.74	$ 26,471.00	$ 1,133.00	$ .00	$ 16,364.00	$ 823,056.43
RANDOLPH	$ 5,890.05	$ 8,309.00	$ 945.00	$ .00	$ .00	$ 148,665.70
RITCHIE	$ 2,569.11	$ 3,204.00	$ 1,042.00	$ .00	$ 888.00	$ 57,441.63
ROANE	$ 6,914.20	$ 4,767.00	$ 534.00	$ .00	$ 1,970.00	$ 84,407.75
SUMMERS	$ 8,760.39	$ 3,953.00	$ 1,071.00	$ .00	$ 2,090.00	$ 89,934.68
TAYLOR	$ 711.16	$ 4,815.00	$ 698.00	$ .00	$ .00	$ 158,118.36
TUCKER	$ 2,548.07	$ 2,582.00	$ 640.00	$ .00	$ 1,397.00	$ 61,599.10
TYLER	$ 13,251.25	$ .00	$ 560.00	$ .00	$ .00	$ 104,419.22
UPSHUR	$ 5,485.22	$ 7,185.00	$ 498.00	$ .00	$ 500.00	$ 129,505.97
WAYNE	$ 13,208.60	$ 9,901.83	$ 3,056.00	$ 16.25	$ 6,363.00	$ 360,171.29
WEBSTER	$ 4,111.91	$ 4,000.00	$ 1,000.00	$ .00	$ 1,500.00	$ 84,353.96
WETZEL	$ 7,296.81	$ 7,129.00	$ 968.00	$ .00	$ 2,635.00	$ 242,957.86
WIRT	$ 25.14	$ 1,726.50	$ 671.00	$ .00	$ .00	$ 51,905.70
WOOD	$ 21,245.43	$ 26,421.00	$ 5,099.00	$ .00	$ .00	$ 563,140.35
WYOMING	$ 2,991.55	$ .00	$ 1,857.00	$ 2,250.00	$ 1,000.00	$ 329,539.05
T O T A L	$ 437,272.21	$ 483,757.33	$ 73,507.07	$ 1,403,737.49	$ 163,800.83	$ 19,719,369.08

CURRENT EXPENDITURES 1984-85
FIXED CHARGES (Continued)

RENTAL - LAND & BUILDINGS

COUNTIES	INSTRUCTIONAL PURPOSES	NON INSTRUCTIONAL PURPOSES	TOTAL RENTAL OF LAND AND BUILDINGS
BARBOUR	$ 2,441.34	$ .00	$ 2,441.34
BERKELEY	$ 28,776.36	$ .00	$ 28,776.36
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 10.00	$ 10.00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 23,544.16	$ .00	$ 23,544.16
CALHOUN	$ .00	$ 4,770.17	$ 4,770.17
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ 25.00	$ 365.00	$ 390.00
GILMER	$ .00	$ 3,740.00	$ 3,740.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 800.00	$ 800.00
HANCOCK	$ .00	$ 1,200.00	$ 1,200.00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ 2,250.00	$ 10,000.00	$ 12,250.00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ 47,600.29	$ .00	$ 47,600.29
KANAWHA	$ 14,298.85	$ .00	$ 14,298.85
LEWIS	$ 8,965.00	$ .00	$ 8,965.00
LINCOLN	$ 20.00	$ 145.00	$ 165.00
LOGAN	$ .00	$ 1,635.00	$ 1,635.00
MARION	$ 4,000.00	$ .00	$ 4,000.00
MARSHALL	$ 900.00	$ 2,040.00	$ 2,940.00
MASON	$ .00	$ .00	$ .00
MERCER	$ 2,621.00	$ 38,372.05	$ 40,993.05
MINERAL	$ 1,486.08	$ 1,200.00	$ 2,686.08
MINGO	$ .00	$ 69,220.00	$ 69,220.00
MONONGALIA	$ 6,802.96	$ 1.00	$ 6,803.96
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ 390.00	$ 256.00	$ 646.00
NICHOLAS	$ 600.00	$ 2,400.00	$ 3,000.00
OHIO	$ 2,150.00	$ 1.00	$ 2,151.00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 4,672.00	$ 1,650.00	$ 6,322.00
PUTNAM	$ .00	$ 150.00	$ 150.00
RALEIGH	$ 10,600.00	$ 15,562.00	$ 26,162.00
RANDOLPH	$ 2,830.66	$ .00	$ 2,830.66
RITCHIE	$ .00	$ 301.00	$ 301.00
ROANE	$ 6,900.00	$ .00	$ 6,900.00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ 100.00	$ .00	$ 100.00
TUCKER	$ .00	$ 5,550.00	$ 5,550.00
TYLER	$ .00	$ 1,105.00	$ 1,105.00
UPSHUR	$ 4,000.00	$ .00	$ 4,000.00
WAYNE	$ 2,450.00	$ 3,001.00	$ 5,451.00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 760.00	$ 760.00
WIRT	$ 300.00	$ .00	$ 300.00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ 75.00	$ .00	$ 75.00
T O T A L	$ 178,798.70	$ 164,234.22	$ 343,032.92

CURRENT EXPENDITURES 1984-85
FIXED CHARGES (Continued)

OTHER EXPENSE

	REFUNDS AND ADJUSTMENTS	FLOODWALL TAXES	FIRE SERVICE FEES	POLICE SERVICE FEES	FEDERAL INDIRECT COST	ADMINISTRATIVE COST
COUNTIES						
BARBOUR	$ 5,408.67	$ .00	$ .00	$ 262.80	$ 5,084.16	$ .00
BERKELEY	$ 16,031.17	$ .00	$ 16,446.79	$ .00	$ 33,237.39	$ 26,860.00
BOONE	$ 60,330.03	$ .00	$ .00	$ .00	$ 17,608.79	$ .00
BRAXTON	$ 460.00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 3,047.52	$ .00	$ .00	$ .00	$ 5,447.20	$ .00
CABELL	$ 54,302.31	$ 2,691.85	$ 40,000.00	$ .00	$ 96,137.14	$ .00
CALHOUN	$ 5,367.13	$ .00	$ 545.00	$ .00	$ 6,905.00	$ 70.00
CLAY	$ 1,116.12	$ .00	$ .00	$ .00	$ 10,988.26	$ .00
DODDRIDGE	$ 1,479.66	$ .00	$ .00	$ .00	$ 4,565.15	$ .00
FAYETTE	$ 34,909.96	$ .00	$ .00	$ .00	$ 25,303.20	$ .00
GILMER	$ 708.67	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 166.32	$ .00	$ 6,779.00	$ .00
GREENBRIER	$ 49,687.82	$ .00	$ .00	$ .00	$ 32,485.62	$ .00
HAMPSHIRE	$ 28,104.53	$ .00	$ .00	$ .00	$ 6,734.00	$ .00
HANCOCK	$ 126,914.56	$ .00	$ .00	$ .00	$ 56.00	$ 32.50
HARDY	$ 25,903.77	$ .00	$ .00	$ .00	$ 8,953.28	$ .00
HARRISON	$ 2,071.13	$ .00	$ 15,000.00	$ .00	$ 54,757.00	$ .00
JACKSON	$ 19,945.81	$ .00	$ .00	$ .00	$ 9,667.88	$ 12,558.00
JEFFERSON	$ 7,195.16	$ .00	$ .00	$ .00	$ 7,359.00	$ .00
KANAWHA	$ 288,144.69	$ .00	$ 73,585.65	$ .00	$ 140,214.92	$ 3,428.23
LEWIS	$ 13,695.56	$ .00	$ 1,500.00	$ .00	$ 5,657.00	$ .00
LINCOLN	$ 11,239.05	$ .00	$ .00	$ .00	$ 19,881.73	$ .00
LOGAN	$ 139,786.86	$ .00	$ 5,421.38	$ .00	$ 27,252.77	$ .00
MARION	$ 101,488.29	$ 150.80	$ 29,021.10	$ .00	$ 22,914.36	$ .00
MARSHALL	$ 1,929.19	$ .00	$ 6,915.95	$ .00	$ .00	$ .00
MASON	$ 93,665.33	$ .00	$ .00	$ .00	$ 24,480.47	$ .00
MERCER	$ 317,204.56	$ .00	$ 7,938.00	$ .00	$ 44,879.26	$ .00
MINERAL	$ 279,109.55	$ .00	$ .00	$ .00	$ 411.34	$ .00
MINGO	$ 12,591.45	$ .00	$ .00	$ .00	$ 27,380.99	$ .00
MONONGALIA	$ 91,970.15	$ .00	$ 20,511.43	$ .00	$ 10,472.68	$ .00
MONROE	$ 43,994.08	$ .00	$ .00	$ .00	$ 6,298.76	$ .00
MORGAN	$ 810.87	$ .00	$ .00	$ .00	$ 6,505.80	$ .00
MC DOWELL	$ 5,460.89	$ .00	$ .00	$ .00	$ 13,507.75	$ .00
NICHOLAS	$ 5,383.28	$ .00	$ .00	$ .00	$ 17,834.25	$ .00
OHIO	$ 64,337.30	$ .00	$ .00	$ .00	$ 14,653.52	$ .00
PENDLETON	$ 14,489.80	$ .00	$ .00	$ .00	$ 5,532.00	$ .00
PLEASANTS	$ 864.95	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 1,119.00	$ .00	$ 200.00	$ .00	$ 330.18	$ .00
PRESTON	$ 182,188.65	$ .00	$ .00	$ .00	$ 25,958.58	$ 1,121.14
PUTNAM	$ 221,172.69	$ .00	$ .00	$ .00	$ 6,616.00	$ .00
RALEIGH	$ 60,778.48	$ .00	$ .00	$ .00	$ 23,946.84	$ .00
RANDOLPH	$ 15,867.99	$ .00	$ 5,667.56	$ .00	$ 18,817.05	$ .00
RITCHIE	$ 48,580.17	$ .00	$ .00	$ .00	$ 11,412.00	$ .00
ROANE	$ 536.59	$ .00	$ .00	$ .00	$ 6,455.32	$ .00
SUMMERS	$ 23,948.71	$ .00	$ .00	$ .00	$ 11,026.33	$ .00
TAYLOR	$ 2,662.65	$ .00	$ .00	$ .00	$ 5,160.64	$ .00
TUCKER	$ 43,428.39	$ .00	$ .00	$ .00	$ 3,090.13	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ 3,728.00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 159.33	$ .00
WAYNE	$ 2,226.00	$ 1,825.50	$ 6,480.00	$ .00	$ 31,277.87	$ .00
WEBSTER	$ 25,790.52	$ .00	$ .00	$ .00	$ 4,802.86	$ .00
WETZEL	$ 974.43	$ .00	$ .00	$ 30.00	$ .00	$ .00
WIRT	$ 3,047.49	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 165,264.15	$ .00	$ 66,345.26	$ .00	$ 16,587.49	$ .00
WYOMING	$ 3,899.65	$ .00	$ .00	$ .00	$ 8,599.45	$ .00
T O T A L	$ 2,730,635.43	$ 4,668.15	$ 295,736.44	$ 292.80	$ 897,913.74	$ 44,089.87

CURRENT EXPENDITURES 1984-85
FIXED CHARGES (Continued)

OTHER EXPENSE

COUNTIES	ESCROW - UNEMPLOYMENT COMPENSATION	TOTAL OTHER
BARBOUR	$ .00	$ 10,755.63
BERKELEY	$ 302.46	$ 92,877.81
BOONE	$ .00	$ 77,938.82
BRAXTON	$ .00	$ 460.00
BROOKE	$ .00	$ 8,494.72
CABELL	$ 3,303.64	$ 196,434.94
CALHOUN	$ 3,527.13	$ 16,414.26
CLAY	$ .00	$ 12,104.38
DODDRIDGE	$ .00	$ 6,044.81
FAYETTE	$ .00	$ 60,213.16
GILMER	$ .00	$ 708.67
GRANT	$ .00	$ 6,945.32
GREENBRIER	$ .00	$ 82,173.44
HAMPSHIRE	$ .00	$ 34,838.53
HANCOCK	$ .00	$ 127,023.06
HARDY	$ 1.30	$ 34,858.35
HARRISON	$ 813.71	$ 72,641.84
JACKSON	$ 5,855.96	$ 48,027.65
JEFFERSON	$ .00	$ 14,554.16
KANAWHA	$ .00	$ 505,373.49
LEWIS	$ .00	$ 20,852.56
LINCOLN	$ 2,146.16	$ 33,266.94
LOGAN	$ .00	$ 172,461.01
MARION	$ 599.96	$ 154,174.51
MARSHALL	$ .00	$ 8,845.14
MASON	$ .00	$ 118,145.80
MERCER	$ .00	$ 370,013.82
MINERAL	$ .00	$ 279,520.89
MINGO	$ .00	$ 39,972.44
MONONGALIA	$ 1,081.93	$ 124,036.19
MONROE	$ .00	$ 50,292.84
MORGAN	$ .00	$ 7,316.67
MC DOWELL	$ .00	$ 18,968.64
NICHOLAS	$ 1,853.00	$ 25,070.53
OHIO	$ 222.72	$ 79,213.54
PENDLETON	$ .00	$ 20,021.80
PLEASANTS	$ .00	$ 864.95
POCAHONTAS	$ .00	$ 1,649.18
PRESTON	$ .00	$ 209,268.37
PUTNAM	$ .00	$ 227,788.69
RALEIGH	$ 5,219.34	$ 89,944.56
RANDOLPH	$ 4,000.00	$ 44,352.60
RITCHIE	$ .00	$ 59,992.17
ROANE	$ .00	$ 6,991.91
SUMMERS	$ 13,276.08	$ 48,251.12
TAYLOR	$ .00	$ 7,823.29
TUCKER	$ 14.42	$ 46,532.94
TYLER	$ .00	$ 3,728.00
UPSHUR	$ .00	$ 159.33
WAYNE	$ .00	$ 41,809.37
WEBSTER	$ .00	$ 30,593.38
WETZEL	$ .00	$ 1,004.43
WIRT	$ .00	$ 3,847.49
WOOD	$ .00	$ 248,196.90
WYOMING	$ .00	$ 12,499.10
TOTAL	$ 42,217.81	$ 4,015,554.24

CURRENT EXPENDITURES 1984-85
FIXED CHARGES

COUNTIES		TOTAL FIXED CHARGES
BARBOUR	$	578,786.87
BERKELEY	$	1,913,381.04
BOONE	$	1,299,840.71
BRAXTON	$	566,651.33
BROOKE	$	1,027,114.87
CABELL	$	3,566,763.27
CALHOUN	$	417,071.37
CLAY	$	377,508.70
DODDRIDGE	$	336,606.95
FAYETTE	$	2,114,332.40
GILMER	$	308,530.55
GRANT	$	503,078.84
GREENBRIER	$	1,224,826.65
HAMPSHIRE	$	560,319.20
HANCOCK	$	1,313,416.91
HARDY	$	402,249.17
HARRISON	$	2,908,772.62
JACKSON	$	1,332,501.69
JEFFERSON	$	1,036,556.36
KANAWHA	$	9,404,889.84
LEWIS	$	784,001.93
LINCOLN	$	1,253,345.85
LOGAN	$	2,589,094.70
MARION	$	2,306,929.77
MARSHALL	$	1,652,036.72
MASON	$	1,288,511.09
MERCER	$	3,080,636.84
MINERAL	$	1,427,634.21
MINGO	$	1,881,370.01
MONONGALIA	$	2,138,649.35
MONROE	$	504,475.75
MORGAN	$	523,429.97
MC DOWELL	$	3,007,240.92
NICHOLAS	$	1,124,165.77
OHIO	$	1,689,300.91
PENDLETON	$	316,543.15
PLEASANTS	$	494,477.89
POCAHONTAS	$	384,595.83
PRESTON	$	1,599,746.62
PUTNAM	$	1,845,137.11
RALEIGH	$	3,148,567.92
RANDOLPH	$	1,037,280.68
RITCHIE	$	427,178.74
ROANE	$	505,454.29
SUMMERS	$	527,991.62
TAYLOR	$	667,895.76
TUCKER	$	330,214.28
TYLER	$	423,403.22
UPSHUR	$	787,414.60
WAYNE	$	1,732,572.45
WEBSTER	$	512,557.17
WETZEL	$	865,884.79
WIRT	$	225,828.47
WOOD	$	3,379,508.05
WYOMING	$	1,487,856.67
T O T A L	$	77,144,132.44

CURRENT EXPENDITURES 1984-85
FOOD SERVICES

COUNTIES	SALARIES	CONTRACTED SERVICES	OTHER EXPENSE	TOTAL FOOD SERVICES
BARBOUR	$ .00	$ .00	$ 161,280.00	$ 161,280.00
BERKELEY	$ 642,524.99	$ 2,000.27	$ 3,124.41	$ 647,649.67
BOONE	$ .00	$ .00	$ 372,106.70	$ 372,106.70
BRAXTON	$ 19,461.00	$ 183,889.00	$ 5,839.00	$ 209,189.00
BROOKE	$ .00	$ .00	$ 286,229.65	$ 286,229.65
CABELL	$ 32,597.28	$ .00	$ 604,393.02	$ 636,990.30
CALHOUN	$ 360.68	$ .00	$ 1,674.12	$ 2,034.80
CLAY	$ 2,934.00	$ .00	$ 135,536.62	$ 138,470.62
DODDRIDGE	$ 178,840.34	$ .00	$ 1,059.99	$ 179,900.33
FAYETTE	$ 38,375.04	$ .00	$ 140,497.08	$ 178,872.12
GILMER	$ 154,817.83	$ .00	$ .00	$ 154,817.83
GRANT	$ 158,317.22	$ .00	$ 1,994.60	$ 160,311.82
GREENBRIER	$ 97,062.65	$ .00	$ 195,616.90	$ 292,679.55
HAMPSHIRE	$ 111,890.38	$ .00	$ 155.86	$ 112,046.24
HANCOCK	$ 372,688.47	$ .00	$ .00	$ 372,688.47
HARDY	$ .00	$ .00	$ 151,735.54	$ 151,735.54
HARRISON	$ 628,178.50	$ .00	$ 5,161.41	$ 633,339.91
JACKSON	$ 264,918.69	$ .00	$ .00	$ 264,918.69
JEFFERSON	$ 1,749.25	$ .00	$ 168,474.56	$ 170,223.81
KANAWHA	$ 3,607,030.27	$ .00	$ 1,593.53	$ 3,608,623.80
LEWIS	$ 311,122.90	$ .00	$ .00	$ 311,122.90
LINCOLN	$ 446,925.76	$ .00	$ .00	$ 446,925.76
LOGAN	$ 500,999.73	$ .00	$ 118.98	$ 501,118.71
MARION	$ 556,217.51	$ .00	$ .00	$ 556,217.51
MARSHALL	$ .00	$ .00	$ 252,640.90	$ 252,640.90
MASON	$ 322,229.27	$ .00	$ 30,745.00	$ 352,974.27
MERCER	$ .00	$ .00	$ 549,768.95	$ 549,768.95
MINERAL	$ 469,222.40	$ .00	$ 5,621.93	$ 474,844.33
MINGO	$ 31,570.32	$ .00	$ 336,340.29	$ 367,910.61
MONONGALIA	$ 33,923.07	$ .00	$ 797,210.12	$ 831,133.19
MONROE	$ 175,693.13	$ .00	$ .00	$ 175,693.13
MORGAN	$ 60,249.42	$ .00	$ 1,838.26	$ 62,087.68
MC DOWELL	$ 6,866.00	$ .00	$ 320,290.42	$ 327,156.42
NICHOLAS	$ .00	$ .00	$ 405,195.68	$ 405,195.68
OHIO	$ 25,199.97	$ .00	$ 281,051.94	$ 306,251.91
PENDLETON	$ 28,801.10	$ .00	$ 193.86	$ 28,994.96
PLEASANTS	$ .00	$ .00	$ 79,145.36	$ 79,145.36
POCAHONTAS	$ .00	$ .00	$ 26,494.24	$ 26,494.24
PRESTON	$ 379,847.77	$ .00	$ .00	$ 379,847.77
PUTNAM	$ 36,853.94	$ 12,006.65	$ 331,841.11	$ 380,701.70
RALEIGH	$ 95,874.83	$ .00	$ 2,288.25	$ 98,163.08
RANDOLPH	$ 89,069.44	$ .00	$ 226,966.54	$ 316,035.98
RITCHIE	$ 184,866.65	$ .00	$ 2,533.42	$ 187,400.07
ROANE	$ .00	$ .00	$ 181,575.00	$ 181,575.00
SUMMERS	$ 73,197.02	$ .00	$ .00	$ 73,197.02
TAYLOR	$ 20,272.08	$ .00	$ 71,880.53	$ 92,152.61
TUCKER	$ 67,735.91	$ .00	$ 213.74	$ 67,949.65
TYLER	$ 16,544.52	$ .00	$ 707.69	$ 17,252.21
UPSHUR	$ 212,505.20	$ .00	$ .00	$ 212,505.20
WAYNE	$ 18,752.88	$ .00	$ 310,339.95	$ 329,092.83
WEBSTER	$ 18,624.00	$ .00	$ 22,865.94	$ 41,489.94
WETZEL	$ 248,080.40	$ .00	$ 429.37	$ 248,509.77
WIRT	$ 12,360.59	$ .00	$ 20,612.86	$ 32,973.45
WOOD	$ 188,706.81	$ .00	$ 913,393.88	$ 1,102,100.69
WYOMING	$ 35,400.00	$ .00	$ 218,300.00	$ 253,700.00
T O T A L	$ 10,979,459.21	$ 197,895.92	$ 7,627,077.20	$ 18,804,432.33

CURRENT EXPENDITURES 1984-85
STUDENT BODY ACTIVITIES

COUNTIES	SALARIES	OTHER EXPENSES	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ 12,762.05	$ 27,146.92	$ 39,908.97
BROOKE	$ .00	$ 13,176.28	$ 13,176.28
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ 2,450.00	$ 450.00	$ 2,900.00
HANCOCK	$ 27,586.07	$ 37,830.58	$ 65,416.65
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ 500.00	$ 500.00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ 29,674.15	$ 4,316.31	$ 33,990.46
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 86,358.96	$ .00	$ 86,358.96
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ 859.38	$ .00	$ 859.38
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ 5,922.14	$ .00	$ 5,922.14
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 165,612.75	$ 83,420.09	$ 249,032.84

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES

RECREATION

COUNTIES	SALARIES FOR RECREATION	OTHER EXPENSE FOR RECREATION	TOTAL RECREATION
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 24,582.00	$ 24,582.00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 7,000.00	$ 7,000.00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ 111,963.00	$ 111,963.00
CALHOUN	$ 688.70	$ 5,000.20	$ 5,688.90
CLAY	$ 22,297.86	$ 7,238.69	$ 29,536.55
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ 6,086.00	$ .00	$ 6,086.00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ 2,000.00	$ .00	$ 2,000.00
LINCOLN	$ 1,400.00	$ 8,276.23	$ 9,676.23
LOGAN	$ .00	$ 144,950.00	$ 144,950.00
MARION	$ .00	$ 71,000.00	$ 71,000.00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 9,000.00	$ 9,000.00
MINGO	$ .00	$ 919.90	$ 919.90
MONONGALIA	$ 660.65	$ 35,225.07	$ 35,885.72
MONROE	$ 1,930.00	$ 720.00	$ 2,650.00
MORGAN	$ .00	$ 497.50	$ 497.50
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ 1,760.49	$ 1,505.59	$ 3,266.08
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 26,900.00	$ 2,305.00	$ 29,205.00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 259.00	$ 259.00
TAYLOR	$ .00	$ 13,249.85	$ 13,249.85
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 63,723.70	$ 443,692.03	$ 507,415.73

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

CIVIC ACTIVITIES

COUNTIES	SALARIES FOR CIVIC ACTIVITIES	OTHER EXPENSES CIVIC ACTIVITIES	TOTAL CIVIC ACTIVITIES
BARBOUR	$ 126.00	$ .00	$ 126.00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ 46.35	$ 3.49	$ 49.84
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 3,383.59	$ 277.10	$ 3,660.69
MONONGALIA	$ 32,673.46	$ 31,013.63	$ 63,687.09
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 300.00	$ 300.00
MC DOWELL	$ 11,323.89	$ 5,496.41	$ 16,820.30
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ 26,561.57	$ 1,600.00	$ 28,161.57
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ 1,529.77	$ 93.99	$ 1,623.76
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 10,286.00	$ 10,286.00
T O T A L	$ 75,644.63	$ 49,070.62	$ 124,715.25

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

PUBLIC LIBRARIES

COUNTIES	SALARIES FOR PUBLIC LIBRARY	BOOKS, PERIODICALS, AND NEWSPAPERS	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL FOR PUBLIC LIBRARY
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ 61,583.00	$ .00	$ 61,583.00
BOONE	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
BRAXTON	$ .00	$ .00	$ .00	$ 2,700.00	$ 2,700.00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 363,358.00	$ .00	$ 363,358.00
CALHOUN	$ .00	$ .00	$ .00	$ 11,788.00	$ 11,788.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ 2,000.00	$ 2,000.00
FAYETTE	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 4,000.00	$ 4,000.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 1,864.00	$ .00	$ 1,864.00
HARRISON	$ .00	$ .00	$ .00	$ 9,000.00	$ 9,000.00
JACKSON	$ .00	$ .00	$ 3,000.00	$ .00	$ 3,000.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ 755,217.00	$ 755,217.00
LEWIS	$ .00	$ .00	$ 3,000.00	$ .00	$ 3,000.00
LINCOLN	$ .00	$ .00	$ 12,000.00	$ .00	$ 12,000.00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 10,541.00	$ 3,959.00	$ .00	$ .00	$ 14,500.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 6,500.00	$ .00	$ 6,500.00
MERCER	$ .00	$ .00	$ .00	$ 16,400.00	$ 16,400.00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 15,000.00	$ .00	$ 15,000.00
MONONGALIA	$ .00	$ .00	$ .00	$ 5,000.00	$ 5,000.00
MONROE	$ 5,000.00	$ .00	$ .00	$ .00	$ 5,000.00
MORGAN	$ .00	$ .00	$ 2,200.00	$ .00	$ 2,200.00
MC DOWELL	$ .00	$ .00	$ .00	$ 25,000.00	$ 25,000.00
NICHOLAS	$ .00	$ 1,582.18	$ .00	$ .00	$ 1,582.18
OHIO	$ .00	$ .00	$ .00	$ 133,946.91	$ 133,946.91
PENDLETON	$ .00	$ .00	$ .00	$ 1,200.00	$ 1,200.00
PLEASANTS	$ .00	$ 8,000.00	$ .00	$ .00	$ 8,000.00
POCAHONTAS	$ .00	$ .00	$ .00	$ 1,500.00	$ 1,500.00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
RALEIGH	$ .00	$ .00	$ .00	$ 149,000.00	$ 149,000.00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ 5,800.00	$ .00	$ 5,800.00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ 10,000.00	$ 10,000.00
TAYLOR	$ .00	$ .00	$ .00	$ 1,100.00	$ 1,100.00
TUCKER	$ .00	$ .00	$ .00	$ 1,000.00	$ 1,000.00
TYLER	$ .00	$ .00	$ 13,000.00	$ .00	$ 13,000.00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 10,000.00	$ .00	$ 10,000.00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ 6,889.00	$ 6,889.00
WOOD	$ .00	$ .00	$ 60,000.00	$ .00	$ 60,000.00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 15,541.00	$ 13,541.18	$ 557,305.00	$ 1,165,740.91	$ 1,752,128.09

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

WELFARE ACTIVITIES

COUNTIES	SALARIES FOR WELFARE ACTIVITIES	OTHER EXPENSE WELFARE ACTIVITIES	TOTAL WELFARE ACTIVITIES
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ 3,247.84	$ 1,249.64	$ 4,497.48
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 141,377.74	$ 32,351.65	$ 173,729.39
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 1,624.24	$ 1,624.24
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 1,194.69	$ 1,194.69
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 223.58	$ 223.58
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 144,625.58	$ 36,643.80	$ 181,269.38

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

NON-PUBLIC SCHOOL PUPILS

COUNTIES	HEALTH SERVICES	TOTAL NON-PUBLIC SCHOOL PUPILS
BARBOUR	$ .00	$ .00
BERKELEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ 4,000.00	$ 4,000.00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
T O T A L	$ 4,000.00	$ 4,000.00

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

4-H CLUB

COUNTIES	4-H CLUB SALARIES	4-H CLUB CONTRACTED SERVICES	OTHER 4-H CLUB EXPENSES	TOTAL 4-H CLUB SERVICES
BARBOUR	$ .00	$ 5,000.00	$ 193.16	$ 5,193.16
BERKELEY	$ .00	$ 12,660.30	$ .00	$ 12,660.30
BOONE	$ 2,220.00	$ .00	$ 16,774.00	$ 18,994.00
BRAXTON	$ 3,719.00	$ 9,800.00	$ .00	$ 13,519.00
BROOKE	$ 12,476.66	$ .00	$ .00	$ 12,476.66
CABELL	$ .00	$ 30,648.34	$ .00	$ 30,648.34
CALHOUN	$ .00	$ .00	$ 9,622.54	$ 9,622.54
CLAY	$ 9,120.38	$ .00	$ 1,239.88	$ 10,360.26
DODDRIDGE	$ .00	$ 7,100.00	$ 1,112.48	$ 8,212.48
FAYETTE	$ .00	$ .00	$ 11,000.00	$ 11,000.00
GILMER	$ .00	$ 9,390.00	$ .00	$ 9,390.00
GRANT	$ 6,179.80	$ .00	$ 1,100.00	$ 7,279.80
GREENBRIER	$ .00	$ .00	$ 18,000.00	$ 18,000.00
HAMPSHIRE	$ .00	$ 7,722.00	$ 1,500.00	$ 9,222.00
HANCOCK	$ .00	$ 7,100.00	$ 754.00	$ 7,854.00
HARDY	$ .00	$ 3,520.00	$ .00	$ 3,520.00
HARRISON	$ 26,000.00	$ 2,720.00	$ .00	$ 28,720.00
JACKSON	$ .00	$ 11,780.33	$ 1,970.11	$ 13,750.44
JEFFERSON	$ .00	$ 10,050.00	$ .00	$ 10,050.00
KANAWHA	$ 1,125.00	$ 46,421.00	$ 4,781.25	$ 52,327.25
LEWIS	$ 10,499.98	$ .00	$ 600.00	$ 11,099.98
LINCOLN	$ .00	$ 5,060.00	$ 2,903.53	$ 7,963.53
LOGAN	$ .00	$ .00	$ 13,037.37	$ 13,037.37
MARION	$ 12,813.00	$ .00	$ 3,600.00	$ 16,413.00
MARSHALL	$ 24,450.00	$ .00	$ 3,455.66	$ 27,905.66
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 15,600.00	$ .00	$ 15,600.00
MINERAL	$ .00	$ 7,500.00	$ .00	$ 7,500.00
MINGO	$ .00	$ 11,000.00	$ 3,422.25	$ 14,422.25
MONONGALIA	$ 10,002.72	$ .00	$ 934.33	$ 10,937.05
MONROE	$ 8,721.87	$ .00	$ 4,417.19	$ 13,139.06
MORGAN	$ .00	$ 5,700.00	$ .00	$ 5,700.00
MC DOWELL	$ .00	$ 6,249.99	$ 3,196.23	$ 9,446.22
NICHOLAS	$ .00	$ 12,413.00	$ 1,326.10	$ 13,739.10
OHIO	$ .00	$ 7,500.00	$ .00	$ 7,500.00
PENDLETON	$ 3,539.00	$ .00	$ .00	$ 3,539.00
PLEASANTS	$ 1,413.75	$ .00	$ 8,118.33	$ 9,532.08
POCAHONTAS	$ .00	$ 7,100.00	$ .00	$ 7,100.00
PRESTON	$ 12,199.92	$ .00	$ 1,524.61	$ 13,724.53
PUTNAM	$ .00	$ .00	$ 14,884.00	$ 14,884.00
RALEIGH	$ 25,597.92	$ 16,588.00	$ 4,869.14	$ 47,055.06
RANDOLPH	$ .00	$ 12,893.67	$ .00	$ 12,893.67
RITCHIE	$ .00	$ 16,570.28	$ 868.67	$ 17,438.95
ROANE	$ 2,736.09	$ 5,081.63	$ 791.31	$ 8,609.03
SUMMERS	$ .00	$ 5,443.52	$ 512.30	$ 5,955.82
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 8,309.00	$ .00	$ 350.00	$ 8,659.00
TYLER	$ 8,930.00	$ .00	$ 3,840.60	$ 12,770.60
UPSHUR	$ 15,402.96	$ .00	$ .00	$ 15,402.96
WAYNE	$ .00	$ 11,530.00	$ 1,564.24	$ 13,094.24
WEBSTER	$ 9,000.00	$ .00	$ .00	$ 9,000.00
WETZEL	$ 7,332.65	$ .00	$ .00	$ 7,332.65
WIRT	$ .00	$ .00	$ 2,956.09	$ 2,956.09
WOOD	$ .00	$ 10,000.00	$ .00	$ 10,000.00
WYOMING	$ 14,000.00	$ .00	$ 915.09	$ 14,915.09
T O T A L	$ 235,789.70	$ 320,142.06	$ 146,134.46	$ 702,066.22

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

CANNERY

COUNTIES	CANNERY SALARIES	OTHER CANNERY EXPENSES	TOTAL CANNERY
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ 2,413.86	$ 3,496.79	$ 5,910.65
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 2,413.86	$ 3,496.79	$ 5,910.65

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT EDUCATION SALARIES

COUNTIES	PRINCIPAL OR DIRECTOR	CONSULTANTS OR SUPERVISORS	TEACHERS	OTHER INSTRUCTIONAL STAFF	SECRETARIAL & CLERICAL ASSISTANTS	OTHER SALARIES
BARBOUR	$ .00	$ 8,594.25	$ 11,389.63	$ .00	$ .00	$ .00
BERKELEY	$ 2,399.25	$ 70,195.16	$ 515,930.96	$ 17,554.00	$ 55,858.90	$ 7,327.60
BOONE	$ .00	$ .00	$ 183,151.06	$ .00	$ .00	$ .00
BRAXTON	$ 24,313.96	$ .00	$ 6,595.00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 18,556.05	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 503,454.56	$ .00	$ 7,927.16	$ 1,845.07
CALHOUN	$ .00	$ .00	$ 6,331.75	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 1,955.50	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 130,375.71	$ 1,269.42	$ 11,850.13	$ .00
GILMER	$ .00	$ .00	$ 2,730.00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 39,267.08	$ .00	$ .00	$ 3,192.75
GREENBRIER	$ .00	$ .00	$ 73,949.46	$ .00	$ 7,771.10	$ .00
HAMPSHIRE	$ .00	$ .00	$ 4,117.25	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 39,241.00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 150.50	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 179,225.84	$ 2,000.00	$ 1,619.91	$ .00
JACKSON	$ .00	$ .00	$ 48,364.72	$ .00	$ 7,848.00	$ .00
JEFFERSON	$ .00	$ .00	$ 16,642.15	$ .00	$ .00	$ .00
KANAWHA	$ 123,342.96	$ 367,640.26	$ 1,156,211.44	$ 18,949.70	$ 198,255.79	$ 88,266.02
LEWIS	$ .00	$ .00	$ 10,288.00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ 61,806.70	$ 90.00	$ .00	$ 5,481.00
LOGAN	$ .00	$ .00	$ 199,869.92	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ 7,800.20	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 37,711.90	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 7,578.60	$ .00	$ .00	$ .00
MERCER	$ 1,569.50	$ 41,317.45	$ 111,262.42	$ .00	$ .00	$ 973.50
MINERAL	$ .00	$ .00	$ 105,540.16	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 75,697.27	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 75,075.10	$ 307,156.63	$ .00	$ 36,895.00	$ 13,152.00
MONROE	$ .00	$ .00	$ 9,894.50	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 8,264.88	$ 2,805.75	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 156,764.72	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 26,140.80	$ 1,548.00	$ .00	$ 5,747.44	$ 19,125.00
OHIO	$ .00	$ 20,950.08	$ 68,915.59	$ .00	$ 15,212.77	$ 13,025.88
PENDLETON	$ .00	$ .00	$ 4,759.82	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 4,634.00	$ 2,153.50	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 6,430.00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 38,459.83	$ 3,137.09	$ .00	$ .00
PUTNAM	$ 69,236.76	$ .00	$ 74,671.49	$ .00	$ 28,977.17	$ 4,772.94
RALEIGH	$ 13,839.03	$ .00	$ 67,664.33	$ .00	$ 8,565.00	$ .00
RANDOLPH	$ .00	$ .00	$ 39,187.39	$ .00	$ .00	$ 1,434.00
RITCHIE	$ .00	$ .00	$ 6,315.75	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 5,334.07	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 59,639.59	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 6,661.00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ 19,596.69	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 136,923.60	$ .00	$ 4,645.96	$ .00
WAYNE	$ .00	$ .00	$ 15,247.00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 14,114.75	$ .00	$ .00	$ 3,908.00
WETZEL	$ .00	$ .00	$ 44,513.53	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ 3,895.00	$ .00	$ .00	$ .00
WOOD	$ 45,919.00	$ 11,776.50	$ 185,537.44	$ 62,340.75	$ 62,759.36	$ .00
WYOMING	$ .00	$ .00	$ 66,421.84	$ 8,810.00	$ .00	$ 1,303.00
T O T A L	$ 280,620.46	$ 629,954.48	$ 4,902,287.14	$ 116,304.46	$ 453,933.69	$ 163,806.76

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	CUSTODIAL SERVICES	TEACHERS RET EMPLOYERS SHARE	SOCIAL SEC EMPLOYERS SHARE	PENSION COUNTY SHARE	PUB RET EMPLOYERS SHARE	EMPLOYEE INSURANCE HEALTH/ACCDNT
BARBOUR	$ .00	$ .00	$ 795.14	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 19,978.07	$ 47,027.37	$ .00	$ 14,176.54	$ 43,082.72
BOONE	$ .00	$ 5,670.78	$ 12,133.15	$ .00	$ .00	$ 6,152.60
BRAXTON	$ .00	$ .00	$ 1,718.21	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 676.92	$ 895.01	$ .00	$ .00	$ .00
CABELL	$ .00	$ 4,162.92	$ 36,039.01	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ 78.00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 16.89	$ .00	$ 133.81	$ .00
FAYETTE	$ .00	$ 7,468.15	$ 10,482.58	$ .00	$ .00	$ 6,383.40
GILMER	$ .00	$ 51.60	$ 187.95	$ .00	$ .00	$ .00
GRANT	$ .00	$ 1,743.62	$ 2,908.98	$ .00	$ 59.40	$ 2,170.00
GREENBRIER	$ .00	$ 3,730.45	$ 5,928.73	$ .00	$ .00	$ 3,324.00
HAMPSHIRE	$ .00	$ .00	$ 290.27	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 2,385.79	$ .00	$ .00	$ .00
HARDY	$ .00	$ 9.03	$ 10.54	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 9,279.78	$ 12,006.25	$ .00	$ .00	$ 8,872.00
JACKSON	$ .00	$ 2,038.54	$ 6,263.15	$ .00	$ .00	$ 642.00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 24,332.91	$ 94,831.51	$ .00	$ 4,034.34	$ 30,721.02
LEWIS	$ .00	$ 329.29	$ 715.76	$ .00	$ .00	$ 296.32
LINCOLN	$ .00	$ 2,550.73	$ 4,762.48	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 11,232.69	$ 14,446.36	$ .00	$ 193.14	$ .00
MARION	$ .00	$ 468.01	$ 549.91	$ .00	$ .00	$ 1,152.00
MARSHALL	$ .00	$ .00	$ 1,559.40	$ .00	$ .00	$ 1,008.00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 5,513.62	$ 10,617.08	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 710.94	$ 6,801.42	$ .00	$ 68.70	$ .00
MINGO	$ .00	$ .00	$ 5,559.51	$ .00	$ .00	$ 54.60
MONONGALIA	$ .00	$ 9,898.63	$ 30,029.43	$ .00	$ .00	$ 10,940.50
MONROE	$ .00	$ 455.14	$ 212.17	$ .00	$ 425.31	$ .00
MORGAN	$ .00	$ 168.34	$ 197.79	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 2,134.61	$ 11,590.74	$ .00	$ .00	$ 3,151.20
NICHOLAS	$ .00	$ 1,959.02	$ 3,726.95	$ .00	$ .00	$ 2,304.00
OHIO	$ .00	$ 5,033.49	$ 7,410.67	$ .00	$ 321.56	$ 4,458.00
PENDLETON	$ .00	$ .00	$ 400.00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 400.11	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ 366.08	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 575.28	$ 2,327.01	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 483.45	$ 5,574.13	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 1,704.98	$ 5,673.03	$ .00	$ 1,224.47	$ 4,406.80
RANDOLPH	$ .00	$ 570.58	$ 131.00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ 322.37	$ .00	$ .00	$ .00
ROANE	$ .00	$ 285.00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 644.00	$ 3,185.22	$ 4,328.24	$ .00	$ .00	$ 4,620.00
TAYLOR	$ .00	$ 96.50	$ 399.45	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 625.74	$ 1,269.56	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 1,684.26	$ 4,930.42	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 1,120.93	$ .00
WEBSTER	$ .00	$ .00	$ 839.96	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 963.60	$ 3,078.90	$ .00	$ .00	$ 2,304.00
WIRT	$ .00	$ .00	$ 271.61	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 24,828.50	$ .00	$ .00	$ 2,787.32
WYOMING	$ .00	$ 1,874.66	$ 3,620.18	$ 108.00	$ .00	$ 2,112.00
T O T A L	$ 644.00	$ 131,646.55	$ 390,938.75	$ 108.00	$ 21,758.20	$ 140,942.48

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	EMPLOYEE INSURANCE DENTAL/OPTICAL	EMPLOYEE INSURANCE INCOME PROTECT	WORKERS COMP	UNEMPLOYMENT COMP	STUDENT INSURANCE	TEACHING SUPPLIES
BARBOUR	$ .00	$ .00	$ 51.27	$ .00	$ .00	$ 5,645.88
BERKELEY	$ 4,821.01	$ .00	$ 2,284.49	$ 7,465.14	$ 138.00	$ 31,072.33
BOONE	$ .00	$ .00	$ 1,556.56	$ .00	$ 46.75	$ 27,369.50
BRAXTON	$ .00	$ .00	$ 92.92	$ .00	$ .00	$ 506.75
BROOKE	$ .00	$ .00	$ 100.88	$ .00	$ .00	$ 5,412.98
CABELL	$ .00	$ .00	$ 3,292.45	$ 276.96	$ 224.00	$ 35,124.56
CALHOUN	$ .00	$ .00	$ 5.85	$ .00	$ .00	$ 321.81
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 1,062.92	$ .00	$ 888.27	$ 585.00	$ 196.00	$ 25,315.29
GILMER	$ .00	$ .00	$ 7.83	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 247.61	$ 1,800.42	$ .00	$ 1,669.45
GREENBRIER	$ .00	$ .00	$ 209.56	$ .00	$ .00	$ 12,519.52
HAMPSHIRE	$ .00	$ .00	$ 13.53	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 135.36	$ .00	$ .00	$ 13,032.17
HARDY	$ .00	$ .00	$ .42	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 567.91	$ 1,316.00	$ .00	$ 30,117.60
JACKSON	$ .00	$ .00	$ 298.96	$ .00	$ .00	$ 9,895.84
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 22,387.63
KANAWHA	$ 15,063.89	$ 9,801.31	$ 15,912.33	$ .00	$ .00	$ 132,487.35
LEWIS	$ .00	$ .00	$ 34.22	$ .00	$ .00	$ 3,493.05
LINCOLN	$ .00	$ .00	$ 1,105.68	$ 133.22	$ .00	$ 19,452.90
LOGAN	$ .00	$ .00	$ 3,705.31	$ 957.56	$ .00	$ 24,573.42
MARION	$ .00	$ .00	$ 23.40	$ .00	$ .00	$ 5,372.09
MARSHALL	$ .00	$ .00	$ 143.77	$ .00	$ .00	$ 4,010.42
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ 897.60	$ 28.83	$ .00	$ 2,246.50
MINERAL	$ .00	$ .00	$ 356.36	$ .00	$ .00	$ 13,922.33
MINGO	$ .00	$ .00	$ 405.81	$ .00	$ .00	$ 5,547.78
MONONGALIA	$ 617.20	$ .00	$ 2,691.95	$ 217.62	$ .00	$ 49,193.84
MONROE	$ .00	$ .00	$ 18.48	$ .00	$ .00	$ 249.62
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 895.38
MC DOWELL	$ .00	$ .00	$ 1,155.80	$ .00	$ .00	$ 18,403.42
NICHOLAS	$ 435.00	$ .00	$ 270.40	$ 500.00	$ .00	$ 11,461.35
OHIO	$ 858.56	$ .00	$ 984.88	$ 1,784.59	$ 87.00	$ 21,581.10
PENDLETON	$ .00	$ .00	$ 27.54	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 30.07	$ .00	$ .00	$ 717.50
POCAHONTAS	$ .00	$ .00	$ 21.34	$ .00	$ .00	$ 1,059.02
PRESTON	$ 372.60	$ .00	$ 156.60	$ .00	$ 300.00	$ 8,703.30
PUTNAM	$ .00	$ .00	$ 312.57	$ .00	$ .00	$ 13,982.05
RALEIGH	$ 638.94	$ .00	$ 607.87	$ .00	$ 168.00	$ 29,658.50
RANDOLPH	$ .00	$ .00	$ 7.00	$ .00	$ .00	$ 12,363.03
RITCHIE	$ .00	$ .00	$ 18.24	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,966.00
SUMMERS	$ .00	$ .00	$ 259.65	$ 970.48	$ .00	$ 9,973.33
TAYLOR	$ .00	$ .00	$ 23.59	$ .00	$ .00	$ 1,858.36
TUCKER	$ .00	$ .00	$ 29.82	$ .00	$ 324.60	$ 8,556.67
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,281.45
UPSHUR	$ .00	$ .00	$ 149.00	$ 1,519.00	$ 119.00	$ 19,306.94
WAYNE	$ .00	$ .00	$ 185.00	$ 17.31	$ .00	$ 7,631.91
WEBSTER	$ .00	$ .00	$ 66.68	$ .00	$ .00	$ 8,423.15
WETZEL	$ .00	$ .00	$ 216.79	$ .00	$ .00	$ 1,836.52
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 1,791.04	$ 450.00	$ .00	$ 40,815.00
WYOMING	$ .00	$ .00	$ 136.45	$ .00	$ .00	$ 1,340.00
T O T A L	$ 23,870.12	$ 9,801.31	$ 41,495.11	$ 18,022.05	$ 1,603.35	$ 703,754.59

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	TEXTBOOKS	AUDIO VISUAL SUPPLIES	CUSTODIAL SUPPLIES	CONTRACTED SERVICES	TRAVEL	FEDERAL INDIRECT COST
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ 434.21	$ 591.50
BERKELEY	$ .00	$ 1,333.57	$ .00	$ 26,769.02	$ 21,838.38	$ 8,399.92
BOONE	$ .00	$ .00	$ 998.74	$ 8,920.00	$ 2,599.26	$ 7,479.53
BRAXTON	$ .00	$ .00	$ .00	$ 1,015.00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ 134.40	$ 21.00
CABELL	$ .00	$ .00	$ .00	$ 1,012.30	$ 7,404.08	$ .00
CALHOUN	$ 119.08	$ .00	$ .00	$ .00	$ 149.60	$ 468.00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ 41.20	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ 12,878.05	$ 1,802.25	$ 2,682.37
GILMER	$ .00	$ .00	$ .00	$ .00	$ 19.20	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ 295.20	$ 216.65
GREENBRIER	$ .00	$ .00	$ .00	$ 817.00	$ 1,204.00	$ 15,952.55
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 511.20	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 620.35	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ 227.60	$ .00
HARRISON	$ 647.85	$ .00	$ .00	$ .00	$ 1,618.89	$ 11,489.66
JACKSON	$ .00	$ .00	$ .00	$ .00	$ 1,388.55	$ 8,638.74
JEFFERSON	$ .00	$ .00	$ .00	$ 193.50	$ 185.22	$ .00
KANAWHA	$ 39,380.98	$ 323.77	$ .00	$ 76,514.86	$ 31,281.74	$ 20,423.90
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 82.80	$ 566.17
LINCOLN	$ .00	$ .00	$ 299.99	$ 10,536.43	$ 1,650.20	$ 11,823.87
LOGAN	$ 5,000.00	$ .00	$ .00	$ .00	$ 1,245.54	$ 6,576.75
MARION	$ .00	$ .00	$ 158.81	$ .00	$ 211.47	$ .00
MARSHALL	$ 1,657.21	$ .00	$ .00	$ .00	$ 715.50	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ 4,342.18	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 665.60	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 443.26	$ 517.19	$ 1,200.00	$ 19,276.21	$ 19,394.36
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 141.00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ 637.80	$ 2,237.36
NICHOLAS	$ .00	$ .00	$ 192.91	$ 17,755.06	$ 14,003.43	$ 4,454.52
OHIO	$ 2,098.85	$ .00	$ 1,084.79	$ 3,850.00	$ 13,770.39	$ 5,518.68
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ 778.00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 386.64	$ 22.24
POCAHONTAS	$ 515.45	$ .00	$ .00	$ 1,173.97	$ 2,473.27	$ .00
PRESTON	$ .00	$ .00	$ .00	$ 15,867.75	$ 3,177.20	$ 6,246.98
PUTNAM	$ 2,995.07	$ 241.92	$ .00	$ .00	$ 2,738.65	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ 1,305.30	$ 4,158.79	$ 2,760.12
RANDOLPH	$ .00	$ .00	$ .00	$ 126.60	$ 100.00	$ 856.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 254.20	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ 44.80	$ 256.89
SUMMERS	$ .00	$ .00	$ 200.00	$ 7,514.75	$ 625.00	$ 11,031.68
TAYLOR	$ .00	$ .00	$ .00	$ 322.50	$ .00	$ 1,355.01
TUCKER	$ .00	$ .00	$ .00	$ 202.25	$ 810.57	$ 428.65
TYLER	$ .00	$ .00	$ .00	$ .00	$ 510.64	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ 6,123.36	$ 13,684.11
WAYNE	$ .00	$ .00	$ .00	$ 1,875.57	$ 36.00	$ 20.50
WEBSTER	$ .00	$ .00	$ 90.60	$ .00	$ 100.00	$ .00
WETZEL	$ 2,496.68	$ .00	$ .00	$ 9,875.25	$ 1,422.45	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ 589.20	$ .00
WOOD	$ 7,828.51	$ .00	$ .00	$ 3,000.00	$ 18,289.55	$ 599.06
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 223.35	$ 2,240.00
T O T A L	$ 62,739.68	$ 2,342.52	$ 3,543.03	$ 202,725.16	$ 171,339.12	$ 166,436.77

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

COUNTIES	ADMINISTRATIVE COST	EQUIPMENT PURCHASE INSTRUCTIONAL	EQUIPMENT PURCHASE NON-INSTRUCT	EQUIPMENT RENTAL	EQUIPMENT REPAIR CONTRACTED	EQUIPMENT REPAIR SCHL PERSONNEL
BARBOUR	$ 880.00	$ 571.00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ 2,392.89	$ 28,262.48	$ .00	$ 262.00	$ .00	$ .00
BOONE	$ .00	$ 14,178.80	$ 4,874.10	$ 3,552.00	$ 1,977.95	$ 1,497.83
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 31,617.39	$ .00	$ .00	$ 4,898.04	$ .00
CALHOUN	$ 2,884.00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 20.00	$ 12,450.19	$ .00	$ .00	$ .00	$ 200.00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ 1,468.48	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ 11,373.86	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ 39,279.48	$ .00	$ .00
KANAWHA	$ 3,903.25	$ 26,814.32	$ 2,589.08	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 3,946.00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ 560.37	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 13,721.03	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ 1,853.70	$ 9,957.80	$ 2,955.60	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 91.97	$ 136.00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 6,203.09	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 953.23	$ 8,944.25	$ .00	$ .00	$ .00	$ .00
OHIO	$ 4,715.00	$ 16,551.82	$ 1,104.42	$ .00	$ 983.70	$ 322.88
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ 101.87	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 44.20	$ 4,397.62	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 434.89	$ 7,066.56	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 595.00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ 3,347.36	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 2,899.99	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ 65.36	$ .00	$ 1,800.00	$ .00	$ .00
TAYLOR	$ .00	$ 2,127.00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 4,704.90	$ 11,661.99	$ 985.00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 11,631.66	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 3,337.70	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 8,272.57	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 500.00	$ 3,536.95	$ 14,741.17	$ 200.00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 23,378.03	$ 244,330.03	$ 27,249.37	$ 46,561.96	$ 7,859.69	$ 2,020.71

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT EDUCATION OTHER EXPENSES

	OTHER	SPACE RENTAL	UTILITIES	TELEPHONE	TUITION	REFUNDS & ADJUSTMENTS
COUNTIES						
BARBOUR	$ 1,760.00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ 33,819.10	$ 4,363.00	$ .00	$ 5,407.51	$ .00	$ 10,033.77
BOONE	$ 12,277.12	$ .00	$ .00	$ .00	$ 625.00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 11,141.51	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 40,256.54	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ 1,096.79	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 698.40	$ .00	$ .00	$ 100.00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 1,131.10	$ 201.37	$ 128.00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 987.00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 4,063.50	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 163.20	$ .00	$ .00	$ .00	$ 360.00	$ .00
JACKSON	$ 11,301.42	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 46,332.57	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 114,275.38	$ 4,624.68	$ 2,365.00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 361.09	$ .00	$ 827.35	$ 1,184.80	$ 3,000.00	$ 555.00
LOGAN	$ 15,386.09	$ .00	$ .00	$ 1,250.00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ 453.39	$ .00	$ .00
MARSHALL	$ 275.00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 18,285.31	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 8,276.10	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 828.55	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ 3,302.20	$ .00	$ .00	$ 3,600.00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 260.95	$ .00	$ .00	$ .00	$ .00	$ 70.00
MC DOWELL	$ 11,372.92	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 1,000.00	$ .00	$ .00	$ .00	$ 200.00	$ .00
OHIO	$ 34,085.02	$ .00	$ 68.20	$ .00	$ .00	$ .00
PENDLETON	$ 1,537.25	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 85.25	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 2,669.86	$ .00	$ .00	$ .00	$ .00	$ 554.12
PUTNAM	$ 33,230.49	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 3,749.15	$ 1,000.00	$ 2,022.00	$ .00	$ .00	$ .00
RANDOLPH	$ 3,230.77	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 1,697.50	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 7,064.93	$ .00	$ .00	$ .00	$ .00	$ 6,690.54
TAYLOR	$ 721.09	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 1,477.08	$ .00	$ .00	$ 200.00	$ .00	$ .00
TYLER	$ 800.00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 5,142.87	$ .00	$ .00	$ .00	$ 400.00	$ .00
WAYNE	$ .00	$ .00	$ 426.45	$ .00	$ 153.66	$ 480.00
WEBSTER	$ 407.30	$ 1,000.00	$ .00	$ .00	$ 380.92	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 34,534.18	$ .00	$ 457.81	$ 1,410.44	$ .00	$ .00
WYOMING	$ 1,717.36	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 470,001.94	$ 11,189.05	$ 6,294.81	$ 13,606.14	$ 5,119.58	$ 18,383.43

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT EDUCATION

COUNTIES		TOTAL ADULT EDUCATION
BARBOUR	$	30,712.88
BERKELEY	$	981,393.18
BOONE	$	295,060.73
BRAXTON	$	34,241.84
BROOKE	$	36,938.75
CABELL	$	677,535.04
CALHOUN	$	11,454.88
CLAY	$	.00
DODDRIDGE	$	2,147.40
FAYETTE	$	226,708.13
GILMER	$	2,996.58
GRANT	$	53,571.16
GREENBRIER	$	128,335.32
HAMPSHIRE	$	5,919.25
HANCOCK	$	55,414.67
HARDY	$	4,461.59
HARRISON	$	270,658.75
JACKSON	$	96,679.92
JEFFERSON	$	125,020.55
KANAWHA	$	2,602,347.79
LEWIS	$	19,751.61
LINCOLN	$	126,181.81
LOGAN	$	284,436.78
MARION	$	16,189.28
MARSHALL	$	47,081.20
MASON	$	7,578.60
MERCER	$	197,053.99
MINERAL	$	136,341.61
MINGO	$	101,814.55
MONONGALIA	$	598,368.22
MONROE	$	11,255.22
MORGAN	$	13,032.06
MC DOWELL	$	213,651.66
NICHOLAS	$	120,721.36
OHIO	$	244,777.92
PENDLETON	$	7,498.61
PLEASANTS	$	8,344.06
POCAHONTAS	$	12,226.25
PRESTON	$	86,989.44
PUTNAM	$	244,718.14
RALEIGH	$	149,741.31
RANDOLPH	$	61,353.73
RITCHIE	$	6,910.56
ROANE	$	13,484.25
SUMMERS	$	118,612.69
TAYLOR	$	13,564.50
TUCKER	$	50,873.52
TYLER	$	2,592.09
UPSHUR	$	206,260.18
WAYNE	$	30,532.03
WEBSTER	$	37,603.93
WETZEL	$	66,707.72
WIRT	$	4,755.81
WOOD	$	524,102.58
WYOMING	$	89,906.84
T O T A L	$	9,516,612.52

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

AREA VOCATIONAL PGM

COUNTIES	INSTRUCTIONAL SERVICES	TOTAL AREA VOCATIONAL PROGRAM
BARBOUR	$ .00	$ .00
BERKELEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ 532.00	$ 532.00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
T O T A L	$ 532.00	$ 532.00

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

EOA WORK TRAINING PGM

COUNTIES	WORK TRAINING SALARIES	WORK TRAINING TRAVEL	WORK TRAINING FIXED CHARGES	WORK TRAINING OTHER COSTS	TOTAL WORK TRAINING PROJECT
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ 22,927.35	$ .00	$ 725.56	$ 4,714.71	$ 28,367.62
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 73,599.83	$ .00	$ 608.28	$ .00	$ 74,208.11
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 5,395.03	$ .00	$ .00	$ .00	$ 5,395.03
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ 554.76	$ 554.76
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 48,408.16	$ .00	$ .00	$ .00	$ 48,408.16
KANAWHA	$ 39,979.75	$ .00	$ 2,240.51	$ 466.00	$ 42,686.26
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 168.00	$ .00	$ .00	$ .00	$ 168.00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 1,085.40	$ .00	$ 80.46	$ .00	$ 1,165.86
MONONGALIA	$ 20,846.50	$ .00	$ 1,366.81	$ 122.14	$ 22,335.45
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 2,918.75	$ .00	$ .00	$ .00	$ 2,918.75
OHIO	$ 21,092.00	$ .00	$ .00	$ .00	$ 21,092.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 1,901.13	$ .00	$ .00	$ .00	$ 1,901.13
PUTNAM	$ .00	$ .00	$ .00	$ 30,175.72	$ 30,175.72
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 388.60	$ .00	$ 44.23	$ .00	$ 432.83
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 3,477.30	$ .00	$ 239.02	$ .00	$ 3,716.32
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 2,616.00	$ .00	$ .00	$ .00	$ 2,616.00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 210,972.80	$ 5,050.85	$ 38,035.74	$ 99,334.18	$ 353,393.57
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 455,776.60	$ 5,050.85	$ 43,340.61	$ 135,367.51	$ 639,535.57

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	CONSULTANT/ SUPERVISOR SALARIES	TEACHERS SALARIES	SECRETARIAL & CLERICAL SALARIES	OTHER SALARIES	CUSTODIAL SERVICES	TEACHERS RET EMPLOYER SHARE
BARBOUR	$ 7,652.00	$ 2,934.75	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 13,156.26	$ .00	$ .00	$ .00	$ 673.90
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ 1,935.00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 2,394.00	$ .00	$ .00	$ .00	$ 242.13
CABELL	$ .00	$ 62,516.85	$ .00	$ .00	$ .00	$ 413.97
CALHOUN	$ .00	$ 1,526.72	$ .00	$ 4,185.00	$ .00	$ 167.40
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 1,709.25	$ .00	$ .00	$ .00	$ 36.56
FAYETTE	$ 38,229.91	$ 35,483.28	$ .00	$ .00	$ .00	$ 2,136.23
GILMER	$ .00	$ 565.00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 11,497.50	$ .00	$ 4,899.00	$ .00	$ 557.74
GREENBRIER	$ .00	$ 16,521.75	$ .00	$ .00	$ .00	$ 270.51
HAMPSHIRE	$ .00	$ 17,541.81	$ .00	$ 20,140.00	$ .00	$ 735.00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 3,934.38	$ .00	$ .00	$ .00	$ 96.42
HARRISON	$ .00	$ 37,749.00	$ .00	$ .00	$ .00	$ 794.00
JACKSON	$ .00	$ 4,289.26	$ .00	$ .00	$ .00	$ 64.50
JEFFERSON	$ .00	$ 4,966.50	$ .00	$ .00	$ 1,200.00	$ .00
KANAWHA	$ .00	$ 235,871.00	$ .00	$ 27,525.18	$ .00	$ 4,522.50
LEWIS	$ .00	$ 33,164.80	$ .00	$ .00	$ .00	$ 1,121.00
LINCOLN	$ .00	$ 24,851.55	$ .00	$ .00	$ .00	$ 416.80
LOGAN	$ .00	$ 34,991.00	$ .00	$ .00	$ .00	$ 2,099.96
MARION	$ .00	$ 45,333.78	$ .00	$ 11,458.59	$ .00	$ 1,323.44
MARSHALL	$ .00	$ 27,386.40	$ .00	$ 1,362.00	$ .00	$ .00
MASON	$ .00	$ 2,483.25	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 47,910.90	$ .00	$ 26,317.21	$ .00	$ 1,867.84
MINERAL	$ 585.00	$ 2,666.00	$ .00	$ 9,955.08	$ .00	$ 286.02
MINGO	$ .00	$ 22,953.75	$ .00	$ .00	$ .00	$ 669.46
MONONGALIA	$ .00	$ 84,566.94	$ .00	$ .00	$ .00	$ 1,611.23
MONROE	$ .00	$ 1,953.00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 12,034.50	$ .00	$ .00	$ .00	$ 251.22
MC DOWELL	$ .00	$ 35,955.64	$ .00	$ 16,730.16	$ .00	$ 1,064.14
NICHOLAS	$ .00	$ 13,894.38	$ .00	$ .00	$ .00	$ 232.52
OHIO	$ .00	$ 22,819.20	$ .00	$ 8,707.50	$ .00	$ 762.71
PENDLETON	$ .00	$ 2,042.50	$ .00	$ .00	$ .00	$ 122.56
PLEASANTS	$ .00	$ 1,859.75	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ 8,421.75	$ .00	$ .00	$ .00	$ 22.28
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 47,250.75	$ .00	$ 10,556.50	$ .00	$ 1,574.80
RANDOLPH	$ .00	$ 71,517.62	$ .00	$ 904.50	$ .00	$ 1,007.00
RITCHIE	$ .00	$ 1,225.50	$ .00	$ .00	$ .00	$ 52.00
ROANE	$ .00	$ 9,548.13	$ .00	$ 540.00	$ .00	$ .00
SUMMERS	$ .00	$ 27,332.80	$ .00	$ .00	$ .00	$ 747.00
TAYLOR	$ .00	$ 4,184.00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 23,455.63	$ .00	$ .00	$ .00	$ 454.33
TYLER	$ .00	$ 7,191.75	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 26,916.13	$ .00	$ .00	$ .00	$ 360.00
WAYNE	$ .00	$ 25,118.05	$ .00	$ .00	$ .00	$ 939.79
WEBSTER	$ .00	$ 2,580.00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 6,450.00	$ .00	$ .00	$ .00	$ 83.00
WIRT	$ .00	$ 451.50	$ .00	$ .00	$ .00	$ -30.00
WOOD	$ 35,790.36	$ 31,475.83	$ 4,507.74	$ .00	$ .00	$ 657.00
WYOMING	$ .00	$ 5,310.00	$ .00	$ .00	$ .00	$ 154.80
TOTAL	$ 74,257.27	$ 1,169,889.09	$ 4,507.74	$ 143,280.72	$ 1,200.00	$ 28,621.76

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	SOCIAL SEC EMPLOYER SHARE	PENSION COUNTY SHARE	PUB EMP RET EMPLOYER SHARE	EMPLOYEE INSURANCE HEALTH/ACC	EMPLOYEE INSURANCE DENTAL/OPTICAL	EMPLOYEE INSURANCE INCOME PROTECT
BARBOUR	$ 206.56	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ 927.11	$ .00	$ .00	$ 20.35	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 136.02	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 168.18	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 4,415.06	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ 401.63	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 119.95	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 4,618.16	$ .00	$ .00	$ 4,614.00	$ 165.00	$ .00
GILMER	$ 39.76	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 1,120.68	$ .00	$ .00	$ 864.00	$ .00	$ .00
GREENBRIER	$ 1,161.15	$ .00	$ .00	$ 21.81	$ .00	$ .00
HAMPSHIRE	$ 2,275.00	$ .00	$ .00	$ 3,098.55	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 276.85	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 2,686.00	$ .00	$ .00	$ 1,950.00	$ .00	$ .00
JACKSON	$ 302.34	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 433.80	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 22,593.44	$ .00	$ .00	$ 2,357.80	$ 2,414.80	$ 1,908.00
LEWIS	$ 2,259.93	$ .00	$ .00	$ 2,310.00	$ 400.00	$ .00
LINCOLN	$ 1,872.83	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 2,460.75	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ 3,882.29	$ .00	$ .00	$ 1,152.00	$ .00	$ .00
MARSHALL	$ 2,253.05	$ .00	$ .00	$ 2,310.00	$ .00	$ .00
MASON	$ 65.28	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 5,214.93	$ .00	$ .00	$ 2,000.00	$ .00	$ .00
MINERAL	$ 934.20	$ .00	$ 118.00	$ .00	$ .00	$ .00
MINGO	$ 1,522.17	$ .00	$ .00	$ .00	$ 116.04	$ .00
MONONGALIA	$ 5,946.60	$ .00	$ .00	$ 564.00	$ .00	$ .00
MONROE	$ 143.27	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 766.66	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 3,960.10	$ .00	$ .00	$ 1,932.00	$ .00	$ .00
NICHOLAS	$ 961.43	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 1,616.87	$ .00	$ .00	$ 2,137.20	$ 242.00	$ .00
PENDLETON	$ 144.00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 130.37	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 592.30	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 4,074.29	$ .00	$ .00	$ 3,864.00	$ 734.96	$ .00
RANDOLPH	$ 4,923.80	$ .00	$ .00	$ 992.25	$ .00	$ .00
RITCHIE	$ 86.20	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 701.18	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 1,921.19	$ .00	$ .00	$ 425.00	$ .00	$ .00
TAYLOR	$ 279.88	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 1,446.40	$ .00	$ .00	$ 2,310.00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 1,974.00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 1,600.86	$ .00	$ .00	$ 1,245.00	$ .00	$ .00
WEBSTER	$ 195.00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 453.59	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 3,596.68	$ .00	$ .00	$ 4,870.40	$ .00	$ .00
WYOMING	$ 373.23	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ 98,235.02	$ .00	$ 118.00	$ 39,038.36	$ 4,072.80	$ 1,908.00

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	WORKERS COMP	UNEMPLOYMENT COMP	TEACHING SUPPLIES	TEXTBOOKS	AUDIO VISUAL SUPPLIES	CUSTODIAL SUPPLIES
BARBOUR	$ 13.21	$ .00	$ 2,546.10	$ 4,837.05	$ 917.70	$ .00
BERKELEY	$ 51.13	$ 296.00	$ 619.66	$ 707.81	$ 213.15	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 8.88	$ .00	$ 567.92	$ 278.87	$ .00	$ .00
BROOKE	$ 10.22	$ .00	$ 461.29	$ 900.00	$ .00	$ .00
CABELL	$ 403.05	$ .00	$ 1,066.52	$ 1,618.27	$ .00	$ .00
CALHOUN	$ 30.84	$ 262.00	$ 470.00	$ 600.00	$ 3,351.80	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ 6.80	$ .00	$ 481.07	$ 600.00	$ .00	$ .00
FAYETTE	$ 354.85	$ 270.00	$ 1,364.12	$ 7,868.69	$ .00	$ .00
GILMER	$ 7.06-	$ .00	$ .00	$ 287.86	$ .00	$ .00
GRANT	$ 88.54	$ 289.74	$ 200.00	$ 198.58	$ 1,048.23	$ .00
GREENBRIER	$ 25.69	$ .00	$ 1,202.70	$ 2,244.11	$ .00	$ .00
HAMPSHIRE	$ 185.02	$ .00	$ 535.37	$ 1,450.27	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 186.41	$ 497.11	$ .00	$ .00
HARDY	$ 14.51	$ .00	$ 32.87	$ 270.01	$ .00	$ .00
HARRISON	$ 163.57	$ 640.00	$ 379.00	$ 1,880.08	$ 200.00	$ .00
JACKSON	$ 24.36	$ .00	$ 173.21	$ 1,700.35	$ .00	$ .00
JEFFERSON	$ 17.86	$ 269.00	$ 786.16	$ 2,400.00	$ 13.84	$ .00
KANAWHA	$ 5,541.75	$ .00	$ 5,753.05	$ 41,487.42	$ 7,999.10	$ .00
LEWIS	$ 117.24	$ .00	$ 1,350.58	$ 4,987.51	$ 3,784.51	$ .00
LINCOLN	$ 363.40	$ 28.18	$ 2,688.00	$ 320.49	$ .00	$ .00
LOGAN	$ 720.14	$ .00	$ 368.23	$ 1,835.49	$ .00	$ .00
MARION	$ 170.38	$ 984.00	$ 500.00	$ 8,159.11	$ 561.46	$ .00
MARSHALL	$ 264.88	$ .00	$ 4,475.12	$ 4,276.68	$ 960.35	$ .00
MASON	$ .06	$ .00	$ 83.57	$ 1,235.85	$ .00	$ .00
MERCER	$ 452.79	$ .00	$ 472.88	$ 14,188.49	$ .00	$ .00
MINERAL	$ 49.20	$ .00	$ 277.06	$ 1,997.29	$ .00	$ .00
MINGO	$ 119.25	$ 296.00	$ 224.04	$ 2,160.32	$ .00	$ .00
MONONGALIA	$ 532.78	$ 56.77	$ 5,317.31	$ 2,474.38	$ .00	$ .00
MONROE	$ 8.05	$ .00	$ 394.27	$ .00	$ .00	$ .00
MORGAN	$ 42.57	$ .00	$ 500.00	$ 895.73	$ .00	$ .00
MC DOWELL	$ 373.08	$ .00	$ 603.35	$ 5,627.26	$ .00	$ .00
NICHOLAS	$ 90.03	$ 323.00	$ 782.95	$ 2,953.08	$ .00	$ .00
OHIO	$ 218.30	$ 592.00	$ 5,981.80	$ 8,380.04	$ 1,876.37	$ .00
PENDLETON	$ 9.60	$ .00	$ 271.69	$ 700.00	$ .00	$ .00
PLEASANTS	$ 9.86	$ .00	$ 1,455.50	$ 317.39	$ 595.36	$ .00
POCAHONTAS	$ .00	$ .00	$ 209.20	$ 50.33	$ .00	$ .00
PRESTON	$ 42.20	$ .00	$ 1,541.72	$ 3,022.47	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 244.77	$ .00	$ 7,019.11	$ 6,767.46	$ 125.25	$ .00
RANDOLPH	$ 258.12	$ .00	$ 5,333.39	$ 16,555.60	$ .00	$ .00
RITCHIE	$ 5.00	$ .00	$ 574.68	$ 1,203.00	$ .00	$ .00
ROANE	$ 43.48	$ .00	$ 971.83	$ 723.05	$ 543.09	$ .00
SUMMERS	$ 115.69	$ 296.00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 20.27	$ .00	$ 453.55	$ 903.64	$ 36.97	$ .00
TUCKER	$ 76.55	$ 259.42	$ 553.81	$ 1,082.50	$ 530.40	$ .00
TYLER	$ 18.00	$ .00	$ 904.11	$ 1,206.92	$ 100.00	$ .00
UPSHUR	$ 81.00	$ 518.00	$ 500.00	$ 3,630.22	$ 1,029.04	$ .00
WAYNE	$ 308.95	$ 36.01	$ 91.48	$ 1,747.95	$ .00	$ .00
WEBSTER	$ 14.00	$ .00	$ 450.00	$ 1,958.70	$ 4,700.00	$ .00
WETZEL	$ 29.44	$ .00	$ 1,718.52	$ 1,150.28	$ 106.26	$ .00
WIRT	$ .00	$ .00	$ 514.56	$ 138.76	$ .00	$ .00
WOOD	$ 197.12	$ 405.00	$ 4,029.99	$ 4,306.51	$ 2,675.62	$ .00
WYOMING	$ 35.58	$ .00	$ 3,234.37	$ 2,316.66	$ .00	$ .00
T O T A L	$ 11,965.00	$ 5,821.12	$ 70,672.12	$ 177,099.64	$ 31,368.50	$ .00

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	CONTRACTED SERVICES	TRAVEL	FEDERAL INDIRECT COST	ADMINISTRATIVE COST	EQUIPMENT PURCHASE INSTRUCTIONAL	EQUIPMENT PURCHASE NON-INSTRUCT
BARBOUR	$ 435.66	$ .00	$ 256.27	$ .00	$ .00	$ .00
BERKELEY	$ 7,713.51	$ 25.00	$ 386.36	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 514.84	$ .00	$ 185.85	$ .00	$ 239.90
CALHOUN	$ .00	$ .00	$ 142.00	$ 241.00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ 40.07	$ 81.62	$ .00	$ .00
FAYETTE	$ 227.00	$ 1,900.00	$ 356.91	$ 344.55	$ 8,318.78	$ .00
GILMER	$ .00	$ .00	$ 10.27	$ 8.73	$ .00	$ .00
GRANT	$ .00	$ 600.00	$ 33.89	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ 262.65	$ 239.00	$ 668.65	$ .00
HAMPSHIRE	$ .00	$ 2,849.60	$ 1,257.00	$ .00	$ 1,734.56	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ 50.62	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 748.00	$ 467.00	$ 34.54	$ .00
JACKSON	$ .00	$ 147.00	$ 174.00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ 122.20	$ 204.57	$ .00	$ .00
KANAWHA	$ 26,108.48	$ 4,343.59	$ 7,347.25	$ 7,552.85	$ 2,298.28	$ .00
LEWIS	$ .00	$ 1,311.74	$ 1,609.00	$ .00	$ 3,982.67	$ .00
LINCOLN	$ .00	$ .00	$ 451.11	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 877.00	$ 326.94	$ 191.96	$ .00
MARION	$ 445.67	$ 199.74	$ 1,978.00	$ 1,470.62	$ 1,750.00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 42.49	$ 47.18	$ .00	$ .00
MERCER	$ 91.12	$ .00	$ 1,077.00	$ .00	$ 4,064.74	$ .00
MINERAL	$ .00	$ 1,477.04	$ 159.47	$ 229.00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 316.00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 282.15	$ 471.50	$ 440.48	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ 117.50	$ 209.00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ 214.00	$ 176.00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 1,020.00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ 224.00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 113.38	$ 286.66	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 123.82	$ 311.50	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 488.85	$ 903.84	$ 533.84	$ .00
RANDOLPH	$ .00	$ .00	$ 1,333.00	$ 1,631.91	$ 1,161.74	$ .00
RITCHIE	$ .00	$ .00	$ 103.50	$ 52.00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 136.92	$ 232.48	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 403.00	$ 451.21	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 15.38	$ 76.07	$ .00	$ .00
TUCKER	$ .00	$ .00	$ 229.60	$ 311.00	$ .00	$ .00
TYLER	$ 4,359.43	$ .00	$ 153.00	$ 157.00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ 328.00	$ 571.00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 909.17	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 43.00	$ 53.00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 201.00	$ .00	$ 169.50	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 12,943.44	$ 223.22	$ 264.00	$ 10,399.32	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 39,380.87	$ 26,594.14	$ 24,549.40	$ 17,526.06	$ 35,308.58	$ 239.90

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES	EQUIPMENT REPAIR CONTRACTED	OTHER	SPACE RENTAL	UTILITIES	TELEPHONE	REFUNDS & ADJUSTMENTS
BARBOUR	$ .00	$ 426.21	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 416.36
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ 536.60	$ 198.78
BROOKE	$ .00	$ 195.00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 1,988.96	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ 330.00	$ .00	$ 1,000.00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 1,886.49	$ 510.00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 14.89	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 140.00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,494.68
HAMPSHIRE	$ .00	$ 603.00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 278.12
HARRISON	$ .00	$ 1,691.84	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ 785.12	$ .00	$ .00	$ .00	$ 111.77
JEFFERSON	$ .00	$ 2,627.63	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 13,991.66	$ 500.00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 575.00	$ .00	$ .00	$ 650.00	$ .00
LINCOLN	$ .00	$ 2,099.82	$ .00	$ 1,000.00	$ .00	$ .00
LOGAN	$ .00	$ 1,663.61	$ .00	$ .00	$ .00	$ 14.57
MARION	$ .00	$ 5,904.81	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ 1,019.26	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 851.59	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ 1,294.16	$ 2,700.00	$ 3,504.04	$ .00	$ 491.70
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 645.80	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ 2,361.50	$ .00	$ .00	$ .00	$ 8,371.89
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 500.00	$ .00	$ .00	$ .00	$ 30.00
MC DOWELL	$ .00	$ 2,912.02	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 950.00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 4,293.69	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 9.38	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 16.50	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 145.51
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 1,300.21	$ 1,500.00	$ 2,200.00	$ 3,597.00	$ 1,061.45
RANDOLPH	$ .00	$ 150.58	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ 798.54	$ .00	$ 1,050.00	$ .00	$ 341.72
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 400.00	$ .00	$ .00	$ .00	$ 384.81
TUCKER	$ .00	$ 398.45	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 1,008.22	$ .00	$ 1,000.00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 2,710.00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ 440.00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 171.28	$ .00	$ .00	$ .00	$ 400.04
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 12,609.40	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 1,650.00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ .00	$ 68,704.62	$ 7,920.00	$ 9,754.04	$ 4,783.60	$ 15,741.40

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES (Continued)

ADULT BASIC EDUCATION

COUNTIES		TOTAL ADULT BASIC EDUCATION
BARBOUR	$	20,225.51
BERKELEY	$	25,206.60
BOONE	$	.00
BRAXTON	$	3,662.07
BROOKE	$	4,370.82
CABELL	$	73,363.27
CALHOUN	$	12,708.39
CLAY	$	.00
DODDRIDGE	$	3,075.32
FAYETTE	$	100,647.97
GILMER	$	919.45
GRANT	$	21,537.90
GREENBRIER	$	26,112.70
HAMPSHIRE	$	52,405.18
HANCOCK	$	683.52
HARDY	$	4,953.78
HARRISON	$	49,383.03
JACKSON	$	7,771.91
JEFFERSON	$	13,041.56
KANAWHA	$	420,116.15
LEWIS	$	57,623.98
LINCOLN	$	34,092.18
LOGAN	$	45,549.65
MARION	$	85,273.89
MARSHALL	$	44,307.74
MASON	$	4,809.27
MERCER	$	111,647.80
MINERAL	$	18,733.36
MINGO	$	29,022.83
MONONGALIA	$	112,997.53
MONROE	$	2,498.59
MORGAN	$	15,347.18
MC DOWELL	$	69,157.75
NICHOLAS	$	20,577.39
OHIO	$	58,647.68
PENDLETON	$	3,523.73
PLEASANTS	$	4,784.77
POCAHONTAS	$	405.04
PRESTON	$	14,078.04
PUTNAM	$	.00
RALEIGH	$	93,797.08
RANDOLPH	$	105,769.51
RITCHIE	$	3,301.88
ROANE	$	15,630.42
SUMMERS	$	31,691.89
TAYLOR	$	6,754.57
TUCKER	$	31,108.09
TYLER	$	14,090.21
UPSHUR	$	37,915.61
WAYNE	$	34,707.26
WEBSTER	$	10,433.70
WETZEL	$	10,932.91
WIRT	$	1,134.82
WOOD	$	128,951.63
WYOMING	$	13,074.64
T O T A L	$	2,112,557.75

CURRENT EXPENDITURES 1984-85
COMMUNITY SERVICES

COUNTIES		TOTAL COMMUNITY SERVICES
BARBOUR	$	56,257.55
BERKELEY	$	1,138,290.18
BOONE	$	319,054.73
BRAXTON	$	61,122.91
BROOKE	$	127,994.34
CABELL	$	1,430,597.04
CALHOUN	$	51,312.55
CLAY	$	39,896.81
DODDRIDGE	$	15,435.20
FAYETTE	$	353,751.13
GILMER	$	13,306.03
GRANT	$	88,474.86
GREENBRIER	$	177,448.02
HAMPSHIRE	$	76,101.19
HANCOCK	$	63,952.19
HARDY	$	14,799.37
HARRISON	$	357,761.78
JACKSON	$	121,202.27
JEFFERSON	$	196,520.27
KANAWHA	$	3,874,318.69
LEWIS	$	99,386.22
LINCOLN	$	189,913.75
LOGAN	$	467,973.80
MARION	$	203,544.17
MARSHALL	$	119,294.60
MASON	$	18,887.87
MERCER	$	340,701.79
MINERAL	$	171,574.97
MINGO	$	166,006.08
MONONGALIA	$	849,211.06
MONROE	$	34,542.87
MORGAN	$	37,608.74
MC DOWELL	$	334,075.93
NICHOLAS	$	159,538.78
OHIO	$	465,964.51
PENDLETON	$	15,761.34
PLEASANTS	$	33,926.99
POCAHONTAS	$	21,231.29
PRESTON	$	147,092.83
PUTNAM	$	299,777.86
RALEIGH	$	439,817.03
RANDOLPH	$	208,611.31
RITCHIE	$	33,451.39
ROANE	$	43,063.78
SUMMERS	$	166,519.40
TAYLOR	$	34,668.92
TUCKER	$	91,640.61
TYLER	$	42,452.90
UPSHUR	$	262,194.75
WAYNE	$	78,333.53
WEBSTER	$	420,431.20
WETZEL	$	84,973.28
WIRT	$	15,735.72
WOOD	$	723,054.21
WYOMING	$	128,182.57
T O T A L	$	15,546,743.16

CURRENT EXPENDITURES 1984-85
CAPITAL OUTLAY

SITES

	PROFESSIONAL SERVICES	SITES AND SITE ADDITIONS	IMPROVEMENT TO SITES	TOTAL FOR SITES
COUNTIES				
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ 75,239.14	$ 75,239.14
BRAXTON	$ .00	$ .00	$ 3,653.00	$ 3,653.00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ 22,830.66	$ 22,830.66
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ 18,900.00	$ 18,900.00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ 13,182.00	$ 13,182.00
GRANT	$ .00	$ .00	$ 2,129.85	$ 2,129.85
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ 416.20	$ 416.20
HANCOCK	$ .00	$ .00	$ 44,244.75	$ 44,244.75
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ 68,171.68	$ 68,171.68
JACKSON	$ .00	$ .00	$ 25,634.68	$ 25,634.68
JEFFERSON	$ .00	$ .00	$ 46,784.39	$ 46,784.39
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 3,632.00	$ 30,000.00	$ .00	$ 33,632.00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ 60,623.75	$ .00	$ 60,623.75
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ 1,300.00	$ .00	$ 58,332.39	$ 59,632.39
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ 6,585.00	$ .00	$ 49,602.54	$ 56,187.54
MONONGALIA	$ .00	$ .00	$ 28,913.27	$ 28,913.27
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 8,536.38	$ 5,545.97	$ 14,082.35
MC DOWELL	$ 33,364.09	$ .00	$ .00	$ 33,364.09
NICHOLAS	$ .00	$ .00	$ 1,205.63	$ 1,205.63
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 6,558.80	$ 6,558.80
POCAHONTAS	$ .00	$ .00	$ 1,868.83	$ 1,868.83
PRESTON	$ .00	$ .00	$ 2,469.39	$ 2,469.39
PUTNAM	$ 62,646.62	$ .00	$ 28,708.35	$ 91,354.97
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ 99,671.40	$ 32,824.32	$ 132,495.72
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ 225.04	$ 225.04
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ 45,000.00	$ 19,964.42	$ 64,964.42
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ 584.32	$ 584.32
WETZEL	$ .00	$ 8,000.00	$ 1,991.84	$ 9,991.84
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 2,272.30	$ 2,272.30
WYOMING	$ .00	$ 58,500.00	$ .00	$ 58,500.00
T O T A L	$ 107,527.71	$ 310,331.53	$ 562,253.76	$ 980,113.00

CURRENT EXPENDITURES 1984-85
CAPITAL OUTLAY (Continued)

BUILDINGS

COUNTIES	PROFESSIONAL SERVICES	NEW BUILDINGS	BUILDING ADDITIONS	REMODELING BUILDINGS	TOTAL FOR BUILDINGS
BARBOUR	$ .00	$ 2,082.00	$ .00	$ .00	$ 2,082.00
BERKELEY	$ .00	$ 22,311.85	$ 186,985.00	$ 282,004.84	$ 491,301.69
BOONE	$ 1,919.59	$ 20,735.44	$ 112,726.97	$ 61,775.28	$ 197,157.28
BRAXTON	$ .00	$ .00	$ 3,261.42	$ 39,002.85	$ 42,264.27
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 29,331.80	$ .00	$ 102,281.60	$ 7,634.92	$ 139,248.32
CALHOUN	$ .00	$ .00	$ 5,861.64	$ 1,078.00	$ 6,939.64
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ 3,067.58	$ .00	$ .00	$ 3,067.58
FAYETTE	$ .00	$ 51,700.63	$ 96,120.67	$ 599,518.08	$ 747,339.38
GILMER	$ 44,025.49	$ .00	$ .00	$ 494,687.17	$ 538,712.66
GRANT	$ .00	$ 704,566.93	$ 35,310.42	$ .00	$ 739,877.35
GREENBRIER	$ .00	$ 11,431.99	$ .00	$ .00	$ 11,431.99
HAMPSHIRE	$ .00	$ 666.10	$ 209,389.14	$ 30,431.61	$ 240,486.85
HANCOCK	$ .00	$ 1,420.50	$ .00	$ 124,297.33	$ 125,717.83
HARDY	$ 5,870.11	$ 52,455.83	$ 100,320.71	$ .00	$ 158,646.65
HARRISON	$ .00	$ .00	$ 695,102.02	$ 603,995.08	$ 1,299,097.10
JACKSON	$ 10,464.89	$ 640,033.25	$ 24,300.08	$ 47,729.99	$ 722,528.21
JEFFERSON	$ .00	$ .00	$ 173,643.03	$ .00	$ 173,643.03
KANAWHA	$ .00	$ .00	$ .00	$ 435,054.50	$ 435,054.50
LEWIS	$ 29,566.50	$ .00	$ .00	$ .00	$ 29,566.50
LINCOLN	$ 2,744.00	$ 1,754.52	$ .00	$ .00	$ 4,498.52
LOGAN	$ 19,016.10	$ .00	$ 376,000.00	$ .00	$ 395,016.10
MARION	$ .00	$ 177,736.63	$ .00	$ 2,828.89	$ 180,565.52
MARSHALL	$ .00	$ 212,313.47	$ 57,040.09	$ 15,284.30	$ 284,637.86
MASON	$ .00	$ 18,956.09	$ .00	$ 59,595.83	$ 78,551.92
MERCER	$ 3,605.39	$ 1,455.51	$ .00	$ 2,784.96	$ 7,845.86
MINERAL	$ 4,197.12	$ .00	$ 39,687.19	$ 63,019.43	$ 106,903.74
MINGO	$ 62,018.73	$ 314,000.00	$ 276,492.89	$ 5,677.14	$ 658,188.76
MONONGALIA	$ .00	$ 34,335.07	$ .00	$ .00	$ 34,335.07
MONROE	$ .00	$ 3,327.00	$ .00	$ .00	$ 3,327.00
MORGAN	$ .00	$ 59,568.18	$ 11,731.65	$ 3,809.53	$ 75,109.36
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 2,634.79	$ 41,799.83	$ 49,517.48	$ 93,952.10
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ 6,348.94	$ 6,348.94
PLEASANTS	$ 1,160.00	$ 175,794.05	$ .00	$ 93,602.43	$ 270,556.48
POCAHONTAS	$ .00	$ 752.75	$ 155,652.04	$ 35,270.01	$ 191,674.80
PRESTON	$ .00	$ 339,530.62	$ 62,676.45	$ 5,524.55	$ 407,731.62
PUTNAM	$ .00	$ .00	$ 438,315.00	$ 1,455.62	$ 439,770.62
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 4,021.05	$ 179,476.25	$ 23,409.51	$ 161.45	$ 207,068.26
RITCHIE	$ .00	$ .00	$ .00	$ 143,284.45	$ 143,284.45
ROANE	$ 17,066.12	$ .00	$ 238,746.27	$ 163.54	$ 255,975.93
SUMMERS	$ 287.50	$ .00	$ 45,117.29	$ 39,208.03	$ 84,612.82
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 5,600.00	$ 19,722.41	$ .00	$ 28,620.98	$ 53,943.39
TYLER	$ .00	$ 378,000.00	$ .00	$ 4,000.00	$ 382,000.00
UPSHUR	$ .00	$ 28,112.65	$ .00	$ 52,354.00	$ 80,466.65
WAYNE	$ 21,120.00	$ .00	$ 32,262.12	$ .00	$ 53,382.12
WEBSTER	$ 650.00	$ 311,368.99	$ .00	$ .00	$ 312,018.99
WETZEL	$ .00	$ 1,173.88	$ .00	$ 2,465.18	$ 3,639.06
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 286.45	$ 49,093.99	$ 9,577.27	$ 58,957.71
WYOMING	$ .00	$ .00	$ 473,570.40	$ 29,230.49	$ 502,800.89
T O T A L	$ 262,664.39	$ 3,770,771.41	$ 4,066,897.42	$ 3,380,994.15	$ 11,481,327.37

CURRENT EXPENDITURES 1984-85
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	ADMINISTRATION	INSTRUCTION	ATTENDANCE	PUPIL TRANSPORTATION	OPERATION OF PLANT	MAINTENANCE OF PLANT
BARBOUR	$ 4,382.42	$ 52,342.14	$ .00	$ .00	$ 3,700.62	$ .00
BERKELEY	$ 64,277.54	$ 296,853.23	$ .00	$ .00	$ 45,781.63	$ .00
BOONE	$ 20,742.25	$ 316,979.02	$ .00	$ 7,739.00	$ 55,590.38	$ 48,081.32
BRAXTON	$ .00	$ 53,068.51	$ .00	$ .00	$ .00	$ 1,380.80
BROOKE	$ .00	$ 99,652.35	$ .00	$ .00	$ .00	$ .00
CABELL	$ 7,866.00	$ 932,378.64	$ 2,838.79	$ 67,900.49	$ 9,251.38	$ 5,248.91
CALHOUN	$ 216.03	$ 85,412.22	$ .00	$ .00	$ 938.51	$ .00
CLAY	$ 7,169.41	$ 41,321.65	$ .00	$ .00	$ 530.00	$ 902.60
DODDRIDGE	$ 4,158.73	$ 43,928.03	$ .00	$ .00	$ .00	$ 11,450.50
FAYETTE	$ 118,280.83	$ 438,292.53	$ .00	$ .00	$ .00	$ .00
GILMER	$ 836.78	$ 25,147.13	$ .00	$ .00	$ 509.00	$ .00
GRANT	$ 25,559.00	$ 149,336.88	$ .00	$ .00	$ 1,519.00	$ .00
GREENBRIER	$ 3,905.46	$ 136,355.18	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 19,579.73	$ 70,175.34	$ .00	$ 12,410.40	$ 1,824.00	$ 2,371.09
HANCOCK	$ 68,633.91	$ 145,838.73	$ 3,155.59	$ .00	$ 2,159.23	$ 3,438.41
HARDY	$ 786.68	$ 42,526.95	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 27,450.54	$ 173,065.17	$ .00	$ 22,000.00	$ 21,311.69	$ 10,859.53
JACKSON	$ .00	$ 212,633.15	$ .00	$ .00	$ .00	$ 4,749.95
JEFFERSON	$ 12,415.90	$ 269,744.05	$ 7,990.00	$ .00	$ .00	$ 3,115.52
KANAWHA	$ 12,773.43	$ 713,921.15	$ .00	$ 15,476.39	$ 14,074.25	$ .00
LEWIS	$ 9,035.93	$ 118,583.72	$ .00	$ 12,447.34	$ 1,777.81	$ .00
LINCOLN	$ 21,992.53	$ 256,854.87	$ .00	$ .00	$ 1,221.50	$ 9,189.19
LOGAN	$ 24,929.82	$ 591,756.53	$ .00	$ 35,067.60	$ 4,301.69	$ 44,529.72
MARION	$ 52,616.07	$ 352,593.65	$ .00	$ .00	$ 3,394.05	$ 4,188.66
MARSHALL	$ 39,501.78	$ 196,477.98	$ .00	$ 22,506.00	$ 10,116.31	$ 7,895.60
MASON	$ 10,562.03	$ 421,072.16	$ .00	$ .00	$ .00	$ 19,354.79
MERCER	$ 34,155.54	$ 345,101.37	$ .00	$ .00	$ 38,232.61	$ .00
MINERAL	$ 1,617.00	$ 196,833.29	$ .00	$ .00	$ 10,297.00	$ 12,595.54
MINGO	$ 23,785.91	$ 644,483.12	$ .00	$ .00	$ 20,143.92	$ .00
MONONGALIA	$ 17,542.59	$ 235,647.31	$ .00	$ .00	$ .00	$ 18,448.00
MONROE	$ 4,083.45	$ 55,098.67	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 3,662.76	$ 87,095.42	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 2,542.27	$ 316,009.47	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 36,312.09	$ 303,755.02	$ .00	$ .00	$ .00	$ 16,152.35
OHIO	$ 71,219.45	$ 191,350.08	$ .00	$ .00	$ 3,845.79	$ .00
PENDLETON	$ 58,951.90	$ 39,197.05	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 10,028.00	$ 131,652.03	$ .00	$ 8,397.78	$ 3,454.62	$ 1,338.12
POCAHONTAS	$ 21,688.82	$ 63,360.04	$ .00	$ .00	$ 3,281.12	$ .00
PRESTON	$ 46,478.92	$ 391,006.78	$ .00	$ 3,580.00	$ .00	$ 33,436.24
PUTNAM	$ 56,044.50	$ 163,597.50	$ .00	$ 12,966.00	$ 3,968.70	$ 26,982.95
RALEIGH	$ 96,650.64	$ 1,316,548.71	$ .00	$ 40,139.39	$ 14,939.00	$ 21,000.00
RANDOLPH	$ 41,841.48	$ 348,922.27	$ .00	$ 9,103.00	$ 32,544.63	$ .00
RITCHIE	$ 488.50	$ 31,937.82	$ .00	$ 9,086.88	$ .00	$ 27,109.00
ROANE	$ 2,380.35	$ 180,607.54	$ .00	$ .00	$ 11,500.00	$ .00
SUMMERS	$ 18,544.52	$ 43,801.60	$ .00	$ 5,955.35	$ 2,323.21	$ 1,475.20
TAYLOR	$ 11,344.04	$ 71,477.55	$ .00	$ .00	$ 1,931.51	$ 6,130.00
TUCKER	$ 6,582.00	$ 20,419.50	$ .00	$ .00	$ .00	$ 1,298.00
TYLER	$ 14,349.63	$ 192,590.56	$ .00	$ 500.00	$ .00	$ 1,693.20
UPSHUR	$ 3,078.52	$ 189,220.90	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 7,881.77	$ 234,583.72	$ .00	$ 457.95	$ 1,221.45	$ 225.10
WEBSTER	$ 2,275.32	$ 120,511.57	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 20,250.45	$ 281,216.42	$ .00	$ .00	$ .00	$ 2,763.67
WIRT	$ 900.70	$ 34,920.29	$ .00	$ .00	$ 1,701.99	$ .00
WOOD	$ 1,000.00	$ 233,052.78	$ .00	$ 36,750.00	$ 911.99	$ 7,742.30
WYOMING	$ 119,372.51	$ 221,072.10	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 1,292,725.55	$ 12,921,381.44	$ 13,984.38	$ 322,403.57	$ 328,298.59	$ 355,146.26

CURRENT EXPENDITURES 1984-85
CAPITAL OUTLAY (Continued)

EQUIPMENT

COUNTIES	FOOD SERVICE AND STUDENT BODY ACTIVITIES	COMMUNITY SERVICES	TOTAL FOR EQUIPMENT
BARBOUR	$ .00	$ .00	$ 60,425.18
BERKELEY	$ .00	$ .00	$ 406,912.40
BOONE	$ .00	$ .00	$ 449,131.97
BRAXTON	$ .00	$ .00	$ 54,449.31
BROOKE	$ .00	$ 25,000.00	$ 124,652.35
CABELL	$ .00	$ .00	$ 1,025,484.21
CALHOUN	$ .00	$ .00	$ 86,566.76
CLAY	$ .00	$ .00	$ 49,923.66
DODDRIDGE	$ .00	$ .00	$ 59,537.26
FAYETTE	$ .00	$ .00	$ 556,573.36
GILMER	$ .00	$ .00	$ 26,492.91
GRANT	$ .00	$ .00	$ 176,414.88
GREENBRIER	$ .00	$ .00	$ 140,260.64
HAMPSHIRE	$ 974.52	$ .00	$ 107,335.08
HANCOCK	$ 1,430.20	$ .00	$ 224,656.07
HARDY	$ .00	$ .00	$ 43,313.55
HARRISON	$ .00	$ .00	$ 254,686.93
JACKSON	$ .00	$ .00	$ 217,383.10
JEFFERSON	$ .00	$ .00	$ 293,265.47
KANAWHA	$ .00	$ .00	$ 756,245.22
LEWIS	$ .00	$ .00	$ 141,844.80
LINCOLN	$ .00	$ .00	$ 289,258.09
LOGAN	$ 27,314.00	$ .00	$ 727,898.56
MARION	$ .00	$ .00	$ 412,792.43
MARSHALL	$ 6,286.88	$ .00	$ 282,784.55
MASON	$ .00	$ .00	$ 450,988.98
MERCER	$ .00	$ .00	$ 417,489.52
MINERAL	$ .00	$ .00	$ 221,342.83
MINGO	$ .00	$ .00	$ 688,412.95
MONONGALIA	$ .00	$ .00	$ 271,637.90
MONROE	$ .00	$ .00	$ 59,182.12
MORGAN	$ 4,886.38	$ .00	$ 95,644.56
MC DOWELL	$ .00	$ .00	$ 318,551.74
NICHOLAS	$ .00	$ .00	$ 356,219.46
OHIO	$ .00	$ .00	$ 266,415.32
PENDLETON	$ 00	$ .00	$ 98,148.95
PLEASANTS	$ 00	$ .00	$ 154,870.55
POCAHONTAS	$ .00	$ .00	$ 88,329.98
PRESTON	$ .00	$ .00	$ 474,421.94
PUTNAM	$ 1,303.00	$ .00	$ 264,862.65
RALEIGH	$ .00	$ .00	$ 1,489,277.74
RANDOLPH	$ .00	$ .00	$ 432,411.38
RITCHIE	$ .00	$ .00	$ 68,622.20
ROANE	$ .00	$ .00	$ 194,487.89
SUMMERS	$ .00	$ .00	$ 72,099.88
TAYLOR	$ .00	$ .00	$ 90,883.10
TUCKER	$ .00	$ .00	$ 28,299.50
TYLER	$ 21,487.43	$ .00	$ 230,620.82
UPSHUR	$ .00	$ .00	$ 192,299.42
WAYNE	$ .00	$ .00	$ 244,369.99
WEBSTER	$ .00	$ .00	$ 122,786.89
WETZEL	$ .00	$ .00	$ 304,230.54
WIRT	$ 6,035.80	$ .00	$ 43,558.78
WOOD	$ .00	$ .00	$ 279,457.07
WYOMING	$ .00	$ .00	$ 340,444.61
TOTAL	$ 69,718.21	$ 25,000.00	$ 15,328,658.00

CURRENT EXPENDITURES 1984-85
CAPITAL OUTLAY (Continued)

COUNTIES		TOTAL CAPITAL OUTLAY
BARBOUR	$	62,507.18
BERKELEY	$	898,214.09
BOONE	$	721,528.39
BRAXTON	$	100,366.58
BROOKE	$	124,652.35
CABELL	$	1,187,563.19
CALHOUN	$	93,506.40
CLAY	$	68,823.66
DODDRIDGE	$	62,604.84
FAYETTE	$	1,303,912.74
GILMER	$	578,387.57
GRANT	$	918,422.08
GREENBRIER	$	151,692.63
HAMPSHIRE	$	348,238.13
HANCOCK	$	394,618.65
HARDY	$	201,960.20
HARRISON	$	1,621,955.71
JACKSON	$	965,545.99
JEFFERSON	$	513,692.89
KANAWHA	$	1,191,299.72
LEWIS	$	171,411.30
LINCOLN	$	327,388.61
LOGAN	$	1,122,914.66
MARION	$	653,981.70
MARSHALL	$	567,422.41
MASON	$	529,540.90
MERCER	$	484,967.77
MINERAL	$	328,246.57
MINGO	$	1,402,789.25
MONONGALIA	$	334,886.24
MONROE	$	62,509.12
MORGAN	$	184,836.27
MC DOWELL	$	351,915.83
NICHOLAS	$	451,377.19
OHIO	$	266,415.32
PENDLETON	$	104,497.89
PLEASANTS	$	431,985.83
POCAHONTAS	$	281,873.61
PRESTON	$	884,622.95
PUTNAM	$	795,988.24
RALEIGH	$	1,489,277.74
RANDOLPH	$	771,975.36
RITCHIE	$	211,906.65
ROANE	$	450,463.82
SUMMERS	$	156,937.74
TAYLOR	$	90,883.10
TUCKER	$	82,242.89
TYLER	$	612,620.82
UPSHUR	$	337,730.49
WAYNE	$	297,752.11
WEBSTER	$	435,390.20
WETZEL	$	317,861.44
WIRT	$	43,558.78
WOOD	$	340,687.08
WYOMING	$	901,745.50
T O T A L	$	27,790,098.37

CURRENT EXPENDITURES 1984-85
OUT-GOING TRANSFER TO ACCOUNTS

INSTATE

COUNTIES	IN-STATE TUITION	MISCELLANEOUS	TOTAL IN-STATE TRANSFERS
BARBOUR	$ .00	$ 15,640.17	$ 15,640.17
BERKELEY	$ 154,903.00	$ 8,150.00	$ 163,053.00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ 37,302.81	$ 37,302.81
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ 15,736.89	$ 1,190.00	$ 16,926.89
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ 1,050.00	$ 831,968.00	$ 833,018.00
JEFFERSON	$ 83,996.00	$ .00	$ 83,996.00
KANAWHA	$ 18,555.00	$ .00	$ 18,555.00
LEWIS	$ .00	$ 20,590.03	$ 20,590.03
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ 6,072.03	$ .00	$ 6,072.03
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 8,738.74	$ .00	$ 8,738.74
MONONGALIA	$ 32,887.98	$ .00	$ 32,887.98
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 54,589.00	$ 54,589.00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 5,564.35	$ 17,500.00	$ 23,064.35
OHIO	$ 372.00	$ 3,146.00	$ 3,518.00
PENDLETON	$ .00	$ 30,558.98	$ 30,558.98
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 54,833.29	$ 54,833.29
ROANE	$ .00	$ 88,653.05	$ 88,653.05
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ 1,338.00	$ 17,067.73	$ 18,405.73
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ 1,270.00	$ .00	$ 1,270.00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ 1,859.85	$ .00	$ 1,859.85
WYOMING	$ .00	$ .00	$ .00
TOTAL	$ 332,343.84	$ 1,181,189.06	$ 1,513,532.90

CURRENT EXPENDITURES 1984-85
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

OUT OF STATE

COUNTIES	OUT-OF-STATE TUITION	MISCELLANEOUS	TOTAL OUT-OF-STATE TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ 49,044.08	$ .00	$ 49,044.08
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ 38,175.00	$ 38,175.00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 11,505.51	$ 11,505.51
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ 12,050.00	$ .00	$ 12,050.00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 39,041.00	$ .00	$ 39,041.00
OHIO	$ 13,508.82	$ .00	$ 13,508.82
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ 5,725.23	$ .00	$ 5,725.23
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ 12,445.85	$ .00	$ 12,445.85
WIRT	$ .00	$ .00	$ .00
WOOD	$ 1,024.93	$ .00	$ 1,024.93
WYOMING	$ 15,188.00	$ .00	$ 15,188.00
T O T A L	$ 148,027.91	$ 49,680.51	$ 197,708.42

CURRENT EXPENDITURES 1984-85
OUT-GOING TRANSFER TO ACCOUNTS (Continued)

TUITION

COUNTIES	TUITION TO PRIVATE NON-SECTARIAN SCHOOLS	TUITION TO INDIVIDUALS	TOTAL TUITION
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 25,961.10	$ 25,961.10
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 19,829.97	$ .00	$ 19,829.97
MONONGALIA	$ 2,555.58	$ .00	$ 2,555.58
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ 2,162.57	$ .00	$ 2,162.57
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 24,548.12	$ 25,961.10	$ 50,509.22

CURRENT EXPENDITURES 1984-85
OUT-GOING TRANSFER TO ACCOUNTS

COUNTIES		TOTAL OUT-GOING TRANSFER ACCOUNTS
BARBOUR	$	15,640.17
BERKELEY	$	238,058.18
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	.00
CABELL	$	.00
CALHOUN	$	37,302.81
CLAY	$	.00
DODDRIDGE	$	16,926.89
FAYETTE	$	.00
GILMER	$	38,175.00
GRANT	$	.00
GREENBRIER	$	11,505.51
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	833,018.00
JEFFERSON	$	83,996.00
KANAWHA	$	18,555.00
LEWIS	$	20,590.03
LINCOLN	$	.00
LOGAN	$	6,072.03
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	.00
MINERAL	$	.00
MINGO	$	28,568.71
MONONGALIA	$	47,493.56
MONROE	$	.00
MORGAN	$	54,589.00
MC DOWELL	$	.00
NICHOLAS	$	62,105.35
OHIO	$	17,026.82
PENDLETON	$	30,558.98
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	5,725.23
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	54,833.29
ROANE	$	88,653.05
SUMMERS	$	.00
TAYLOR	$	18,405.73
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	1,270.00
WEBSTER	$	.00
WETZEL	$	14,608.42
WIRT	$	.00
WOOD	$	2,884.78
WYOMING	$	15,188.00
T O T A L	$	1,761,750.54

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES

TO SCHOOLS

COUNTIES	FOOD SERVICE PAYROLL	SOCIAL SECURITY	WORKMENS COMPENSATION	UNEMPLOYMENT COMPENSATION	STATE AID-FEDERAL MATCHING	FEDERAL AID-LUNCH SEC4
BARBOUR	$ 359.01	$ .00	$ 1.62	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ 55,322.05	$ 126,064.16
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 509,863.87	$ 35,504.21	$ 3,140.81	$ .00	$ 27,877.43	$ 60,781.02
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ 62,871.40	$ 1,310,779.45
GILMER	$ 16,722.65	$ 1,312.00	$ 53.82	$ .00	$ 3,891.79	$ 20,211.06
GRANT	$ 68,769.77	$ 4,729.44	$ 370.64	$ .00	$ 11,564.27	$ 29,010.96
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ 185,784.63	$ 13,029.51	$ 241.40	$ .00	$ 19,972.16	$ 43,880.84
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 80,290.95
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ 8,540.21
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 483,006.06	$ 33,447.71	$ .00	$ .00	$ 31,260.39	$ 71,414.95
KANAWHA	$ 84,269.82	$ .00	$ .00	$ .00	$ 235,871.32	$ 532,000.00
LEWIS	$ 28,322.18	$ .00	$ 81.39	$ .00	$ 22,313.98	$ 44,854.05
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 956,825.16	$ 67,025.25	$ 18,328.68	$ .00	$ 61,483.13	$ 164,372.30
MARION	$ 252,716.00	$ 17,142.00	$ 852.09	$ .00	$ 48,673.33	$ 601,935.04
MARSHALL	$ 509,078.39	$ 32,935.32	$ 4,494.82	$ .00	$ 32,222.15	$ 399,655.21
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ 26,773.91	$ 1,874.13	$ 100.24	$ .00	$ 33,494.19	$ 343,392.20
MINGO	$ .00	$ .00	$ .00	$ .00	$ 51,806.31	$ 124,482.46
MONONGALIA	$ 1,037,750.17	$ .00	$ .00	$ .00	$ 23,745.65	$ 106,067.46
MONROE	$ 30,000.00	$ 1,908.83	$ 124.86	$ .00	$ .00	$ .00
MORGAN	$ 165,854.48	$ .00	$ .00	$ .00	$ 10,819.73	$ 24,602.11
MC DOWELL	$ 840,258.86	$ 63,898.32	$ 5,915.64	$ .00	$ 59,449.22	$ 151,626.50
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ 78,805.93	$ 5,513.45	$ .00	$ .00	$ 10,468.51	$ 29,635.89
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ 15,886.18	$ 26,669.54
POCAHONTAS	$ 4,258.67	$ 299.28	$ 22.96	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ 30,411.40	$ 468,448.59
PUTNAM	$ 597,828.80	$ 44,000.00	$ .00	$ .00	$ .00	$ 108,715.76
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 12,715.84	$ 26,649.95
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 318,155.99	$ .00	$ .00	$ .00	$ 17,706.65	$ 38,236.63
TUCKER	$ .00	$ .00	$ .00	$ .00	$ 12,285.22	$ 27,860.82
TYLER	$ .00	$ .00	$ .00	$ .00	$ 13,278.73	$ 28,982.55
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ 41,546.74	$ 123,281.13
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ 15,033.24	$ 40,258.20
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 47,393.05
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 86,415.26	$ 110,215.64
T O T A L	$ 6,195,404.35	$ 322,619.45	$ 33,728.97	$ .00	$ 1,048,386.27	$ 5,320,308.68

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO SCHOOLS

COUNTIES	FEDERAL AID SPECIAL MILK	FEDERAL AID FREE REDUCED LUNCH (SEC II)	FEDERAL AID BREAKFAST	FEDERAL AID MEALS SEC13	FEDERAL AID NON-FOOD SEC 2	OTHER EXPENSE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ 797.86
BERKELEY	$ .00	$ 433,237.28	$ 172,085.18	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 221,990.75	$ 93,613.40	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ 115,234.07	$ 21,426.28	$ .00	$ .00	$ .00
GRANT	$ .00	$ 141,411.70	$ 27,314.11	$ 48,045.00	$ .00	$ 765.06
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ 209,588.13	$ 64,440.73	$ .00	$ .00	$ .00
HANCOCK	$ 15,962.43	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ 42,964.71	$ 9,881.23	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 274,690.40	$ 87,950.09	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 1,981,655.00	$ 759,925.00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ 229,111.02	$ 98,933.35	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 846,855.28	$ 431,460.49	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ 69,991.95	$ .00	$ .00	$ 4,175.00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 256,154.27	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 70,583.45	$ .00	$ .00	$ .00
MINGO	$ .00	$ 678,402.01	$ 316,880.61	$ .00	$ .00	$ 187,487.04
MONONGALIA	$ .00	$ 405,171.30	$ 105,248.73	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ 110,877.19	$ 23,193.55	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ 1,029,063.52	$ 470,000.64	$ .00	$ .00	$ 1,884.70
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ 130,144.09	$ 40,241.40	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ 68,286.89	$ 14,096.43	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ 100,625.16	$ .00	$ 2,578.00	$ .00
PUTNAM	$ .00	$ 290,286.19	$ 115,899.86	$ .00	$ .00	$ .00
RALEIGH	$ 295,747.00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 128,199.18	$ 42,899.30	$ .00	$ 726.14	$ 7,499.42
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ 2,837.05
TAYLOR	$ .00	$ 202,439.46	$ 66,791.43	$ .00	$ .00	$ .00
TUCKER	$ .00	$ 106,389.94	$ 22,790.75	$ .00	$ .00	$ .00
TYLER	$ .00	$ 114,956.69	$ 35,631.08	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 667,723.86	$ 252,468.46	$ .00	$ .00	$ 4,000.00
WEBSTER	$ .00	$ 237,752.52	$ 83,407.77	$ .00	$ .00	$ .00
WETZEL	$ .00	$ 205,964.94	$ 51,928.40	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 597,292.60	$ 252,734.18	$ .00	$ .00	$ .00
T O T A L	$ 567,863.70	$ 9,469,688.64	$ 3,902,443.61	$ 48,045.00	$ 3,304.14	$ 209,446.13

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO SCHOOLS

COUNTIES		TOTAL TO SCHOOLS
BARBOUR	$	1,158.49
BERKELEY	$	786,708.59
BOONE	$	.00
BRAXTON	$	.00
BROOKE	$	952,771.49
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	1,373,650.85
GILMER	$	178,851.67
GRANT	$	331,980.95
GREENBRIER	$	.00
HAMPSHIRE	$	536,937.40
HANCOCK	$	96,253.38
HARDY	$	61,386.15
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	981,769.60
KANAWHA	$	3,593,721.74
LEWIS	$	423,615.97
LINCOLN	$	.00
LOGAN	$	2,546,350.29
MARION	$	921,318.46
MARSHALL	$	1,052,552.84
MASON	$	.00
MERCER	$	256,154.27
MINERAL	$	476,218.12
MINGO	$	1,359,058.43
MONONGALIA	$	1,677,983.31
MONROE	$	32,033.69
MORGAN	$	335,347.06
MC DOWELL	$	2,622,097.40
NICHOLAS	$	.00
OHIO	$	.00
PENDLETON	$	294,809.27
PLEASANTS	$	124,939.04
POCAHONTAS	$	4,580.91
PRESTON	$	602,063.15
PUTNAM	$	1,156,730.61
RALEIGH	$	295,747.00
RANDOLPH	$	.00
RITCHIE	$	218,689.83
ROANE	$	.00
SUMMERS	$	2,837.05
TAYLOR	$	643,330.16
TUCKER	$	169,326.73
TYLER	$	192,849.05
UPSHUR	$	.00
WAYNE	$	1,089,020.19
WEBSTER	$	376,451.73
WETZEL	$	305,286.39
WIRT	$	.00
WOOD	$	.00
WYOMING	$	1,046,657.68
T O T A L	$	27,121,238.94

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED FOOD SALARIES	CENTRALIZED FOOD	CNTRLZD-ADDL FOOD EQUIP	CNTRLZD REPLACE FOOD EQUIP	CNTRLZD OTHER FOOD EXPENSE	CNTRLZD EMPLOYERS SOC SEC
BARBOUR	$ 259,550.00	$ 303,284.64	$ 10,736.37	$ 10,808.25	$ 41,623.08	$ 21,575.28
BERKELEY	$ 185,650.26	$ 912,962.69	$ .00	$ 98,832.52	$ 145,717.64	$ 8,212.40
BOONE	$ 530,040.82	$ 632,157.99	$ 68,116.89	$ 3,150.08	$ .00	$ 39,200.12
BRAXTON	$ 324,775.82	$ 266,205.65	$ 15,334.93	$ 15,656.25	$ 28,888.55	$ 22,882.65
BROOKE	$ .00	$ .00	$ 10,316.50	$ .00	$ 13,626.55	$ .00
CABELL	$ 1,349,479.86	$ 1,211,494.73	$ 37,935.63	$ 44,724.48	$ 1,073.40	$ 96,947.19
CALHOUN	$ 141,998.74	$ 140,377.38	$ .00	$ 1,857.43	$ 15,005.90	$ 11,881.73
CLAY	$ 342,040.42	$ 286,445.29	$ .00	$ 7,606.00	$ 39,830.73	$ 24,051.44
DODDRIDGE	$ 204,638.08	$ 154,293.53	$ 3,647.71	$ .00	$ 24,076.14	$ .00
FAYETTE	$ 893,520.68	$ .00	$ .00	$ .00	$ 30,996.89	$ 62,965.37
GILMER	$ 5,419.20	$ .00	$ 3,964.00	$ .00	$ 6,417.10	$ 276.81
GRANT	$ 15,689.00	$ .00	$ .00	$ .00	$ 660.55	$ .00
GREENBRIER	$ 527,000.00	$ 592,149.03	$ .00	$ 5,000.00	$ 52,961.25	$ 37,000.00
HAMPSHIRE	$ .00	$ 7,482.12	$ .00	$ .00	$ 4,942.86	$ .00
HANCOCK	$ .00	$ 201,676.39	$ 35,812.05	$ .00	$ 71,962.10	$ .00
HARDY	$ 257,376.34	$ 109,348.67	$ 1,792.00	$ 4,750.00	$ 21,886.52	$ 18,090.39
HARRISON	$ 652,500.00	$ 1,033,301.33	$ .00	$ 44,030.55	$ 88,800.40	$ .00
JACKSON	$ 438,813.67	$ 323,851.14	$ 12,596.16	$ 11,108.33	$ 1,148.19	$ 32,887.45
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 784,331.37	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ 42,955.90	$ .00
LINCOLN	$ 562,256.10	$ 497,903.47	$ 32,153.09	$ 52,816.50	$ 66,914.50	$ 50,130.58
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 21,741.39	$ .00
MARION	$ .00	$ .00	$ 6,323.79	$ .00	$ 31,105.09	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 174,264.10	$ 408,908.76	$ .00	$ 1,300.00	$ 122,589.65	$ .00
MERCER	$ 685,126.35	$ 672,120.06	$ 15,948.90	$ 16,901.21	$ 2,817.36	$ 94,685.93
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 31,753.39	$ .00
MINGO	$ 744,278.60	$ .00	$ .00	$ .00	$ 24,153.36	$ 50,000.00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ 47,402.37	$ 69,468.04
MONROE	$ .00	$ 207,011.10	$ 17,481.68	$ 25,598.35	$ 31,152.07	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ 5,929.31	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 539,731.16	$ 581,102.23	$ .00	$ 11,802.27	$ 58,747.55	$ 40,504.72
OHIO	$ 435,532.20	$ 427,637.97	$ .00	$ .00	$ 55,062.50	$ 29,739.06
PENDLETON	$ .00	$ 36,542.01	$ 1,785.36	$ .00	$ .00	$ .00
PLEASANTS	$ 166,695.70	$ .00	$ .00	$ .00	$ 4,716.71	$ 11,722.29
POCAHONTAS	$ 194,922.69	$ 119,604.65	$ 1,178.04	$ .00	$ 219.50	$ 13,707.71
PRESTON	$ 101,778.88	$ .00	$ .00	$ .00	$ 23,907.75	$ 7,503.66
PUTNAM	$ 8,935.02	$ .00	$ 34,605.52	$ .00	$ 14,919.22	$ 628.40
RALEIGH	$ 1,191,924.90	$ 701,847.74	$ 36,243.70	$ .00	$ .00	$ 80,242.29
RANDOLPH	$ 496,625.23	$ 495,261.34	$ 11,627.00	$ 2,347.30	$ .00	$ 33,874.00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ 6,343.86	$ .00
ROANE	$ 301,705.32	$ 300,808.07	$ 4,229.00	$ 4,610.59	$ 36,603.81	$ 12,191.78
SUMMERS	$ 108,214.82	$ 259,996.36	$ 44,048.40	$ 29,272.50	$ 31,548.00	$ 8,534.66
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 1,407.08	$ .00
TUCKER	$ 86,981.86	$ .00	$ .00	$ .00	$ 2,615.13	$ 9,879.00
TYLER	$ 157,383.38	$ .00	$ .00	$ .00	$ .00	$ 11,039.61
UPSHUR	$ 164,987.25	$ 392,918.89	$ .00	$ 18,175.73	$ 37,552.65	$ 11,672.23
WAYNE	$ 669,621.55	$ .00	$ .00	$ .00	$ .00	$ 47,089.41
WEBSTER	$ 186,993.09	$ .00	$ .00	$ .00	$ .00	$ 12,600.00
WETZEL	$ 81,893.15	$ 9,561.84	$ .00	$ .00	$ .00	$ 5,757.85
WIRT	$ 91,221.40	$ 56,273.88	$ .00	$ .00	$ 3,613.02	$ 5,373.71
WOOD	$ 1,483,729.13	$ 1,348,907.54	$ 75,119.32	$ 1,932.50	$ 136,804.49	$ 102,765.13
WYOMING	$ 592,543.44	$ .00	$ .00	$ .00	$ 24,907.41	$ 41,656.53
T O T A L	$ 15,355,838.21	$ 12,691,436.49	$ 480,987.96	$ 412,280.84	$ 2,241,432.29	$ 1,126,737.42

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CNTRLZD WORKMEN'S COMP	CENTRALIZED UNEMPLOYMENT COMPENSATION	CNTRLZD STATE SALES TAX	CENTRALIZED-EMPLOYEE INS-DENTAL/OPTICAL	CENTRALIZED-FED INDIRECT COST	CENTRALIZED-ADMINISTRATION SALARIES
BARBOUR	$ 1,378.93	$ .00	$ .00	$ .00	$ .00	$ 16,594.20
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 4,853.34	$ .00	$ .00	$ .00	$ .00	$ 14,151.54
BRAXTON	$ 1,497.91	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 8,827.38	$ .00	$ .00	$ .00	$ .00	$ 29,800.99
CALHOUN	$ 913.34	$ 4,144.00	$ .00	$ .00	$ .00	$ 27,091.80
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 4,994.00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ 13.87	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 1,539.30	$ .00	$ .00	$ .00	$ .00	$ 18,341.04
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ 897.95	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 2,647.59	$ .00	$ .00	$ 21,406.76	$ 119,152.94	$ 24,873.34
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 82.60-	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 11,292.80	$ 1,546.33	$ .00	$ .00	$ 135,473.61	$ 19,887.60
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 8,214.06	$ .00	$ .00	$ 7,079.15	$ .00	$ 61,701.45
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ 960.74
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 4,235.80	$ .00	$ .00	$ .00	$ .00	$ 30,318.32
OHIO	$ 4,196.98	$ 162.24	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 883.49	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 944.00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ 523.20	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 3,669.03	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ 21,499.92
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 1,441.88	$ .00	$ .00	$ .00	$ 57,081.60	$ 22,096.32
SUMMERS	$ 532.08	$ .00	$ .00	$ .00	$ .00	$ 1,096.04
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ 315.00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ 739.07	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 6,000.00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 8,236.35	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 571.71	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ 289.44	$ .00	$ .00	$ .00	$ 30,000.00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 4,896.31	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 84,544.81	$ 5,852.57	$ .00	$ 28,485.91	$ 341,990.75	$ 288,413.30

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-ADMINISTRATION CONTRACTUAL SERVICE	CENTRALIZED-SCHOOLS-SECRETARIAL SALARIES	CENTRALIZED-SCHOOLS-AIDES SALARIES	CENTRALIZED-SCHOOLS-ADMINISTRATION SUPPLIES	CENTRALIZED-TRAVEL EXPENSE
BARBOUR	$ 157.34	$ .00	$ 21,873.50	$ 8,264.85	$ .00	$ 1,995.01
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 1,100.00	$ .00	$ .00	$ 13,663.32	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,249.16
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 83.19	$ .00	$ .00	$ .00	$ .00	$ 4,799.32
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 259.67
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 2,009.32	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ 159.62	$ .00	$ .00	$ .00	$ .00	$ 379.04
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 140.83	$ .00	$ .00	$ .00	$ .00	$ 143.20
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 384.75
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 393.50
HARDY	$ .00	$ .00	$ 3,259.50	$ .00	$ .00	$ 456.31
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,441.33
JACKSON	$ 1,450.77	$ 24,191.82	$ .00	$ .00	$ .00	$ 1,690.98
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ 1,100.34
LEWIS	$ 560.84	$ .00	$ .00	$ .00	$ .00	$ 263.87
LINCOLN	$ 229.35	$ 7,175.12	$ 120,139.73	$ .00	$ 3,228.70	$ 1,490.68
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 1,122.69	$ .00	$ .00	$ 220.01	$ 1,128.55
MERCER	$ 13,799.80	$ 6,826.31	$ .00	$ 49,970.08	$ 56,885.41	$ 1,277.40
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 1,574.04	$ 186.77	$ .00	$ .00	$ 330.97	$ 82.00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ 2,482.60	$ .00	$ .00	$ .00	$ .00	$ 3,153.79
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 30.44	$ .00	$ .00	$ .00	$ 126.00	$ 1,343.73
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ 731.30
PUTNAM	$ .00	$ .00	$ 39,151.36	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ 7,500.00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ 46,173.32	$ .00	$ .00	$ 1,697.41
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 8,770.87	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 62.85	$ .00	$ 6,646.60	$ .00	$ .00	$ 157.68
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ 143.22
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ 75.00	$ .00	$ .00	$ 14.51	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 1,126.40	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 33,738.26	$ 47,077.71	$ 237,244.01	$ 71,898.25	$ 60,805.60	$ 28,762.24

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED-SCHOOLS-MISC. SUPPLIES AND EXPENSES	CENTRALIZED-CUSTODIAL SALARIES	CENTRALIZED-CUSTODIAL SUPPLIES	CENTRALIZED-UTILITIES	CENTRALIZED-TELEPHONE/TELEGRAPH	CENTRALIZED-MAINTENANCE SALARIES
BARBOUR	$ .00	$ .00	$ .00	$ 1,078.73	$ 709.91	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ 81,304.59	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 65.98	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ 1.94	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ 1,596.82	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 22,508.50	$ 3,947.17	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 10,670.00
LOGAN	$ 544,635.02	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 41,067.98	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 1,000.00	$ .00	$ .00	$ 42,412.98	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ 1,466.54	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 6,357.60	$ .00	$ .00	$ 1,116.00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ 80,087.84	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ 37,794.62	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ 29,969.67	$ 5,412.63	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ 2,433.72	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 847,225.52	$ 9,359.80	$ .00	$ 44,607.71	$ 3,775.21	$ 10,670.00

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

TO OTHERS

COUNTIES	CENTRALIZED-EQUIPMENT REPAIRS (CONTRACTED)	CENTRALIZED-EQUIPMENT REPAIRS SUPPLIES	CENTRALIZED-PROPERTY INSURANCE	TOTAL TO OTHERS
BARBOUR	1,135.64	.00	500.00	701,265.73
BERKELEY	.00	.00	.00	1,351,375.51
BOONE	.00	.00	.00	1,387,738.69
BRAXTON	2,124.22	.00	.00	681,681.12
BROOKE	.00	.00	.00	23,943.05
CABELL	4,890.00	.00	.00	2,790,056.17
CALHOUN	.00	.00	.00	343,529.99
CLAY	.00	.00	.00	699,973.88
DODDRIDGE	.00	.00	.00	386,655.46
FAYETTE	.00	.00	.00	994,486.26
GILMER	.00	.00	.00	16,629.64
GRANT	.00	.00	.00	16,349.55
GREENBRIER	2,904.17	1,937.50	.00	1,239,118.26
HAMPSHIRE	.00	.00	.00	12,809.73
HANCOCK	.00	.00	.00	311,440.86
HARDY	.00	.00	.00	417,857.68
HARRISON	.00	.00	.00	1,820,073.61
JACKSON	3,182.78	.00	.00	1,045,457.59
JEFFERSON	.00	.00	.00	.00
KANAWHA	.00	.00	.00	785,514.31
LEWIS	.00	.00	.00	43,780.61
LINCOLN	434.00	209.50	.00	1,574,151.66
LOGAN	.00	.00	.00	566,376.41
MARION	.00	.00	.00	37,428.88
MARSHALL	.00	.00	.00	.00
MASON	4,659.37	1,925.26	.00	757,186.37
MERCER	.00	14,988.60	.00	1,708,342.07
MINERAL	.00	.00	.00	31,753.39
MINGO	.00	.00	.00	819,392.70
MONONGALIA	.00	.00	.00	116,870.41
MONROE	768.01	2,234.09	.00	329,831.98
MORGAN	.00	.00	.00	5,929.31
MC DOWELL	.00	.00	.00	.00
NICHOLAS	.00	.00	.00	1,273,544.98
OHIO	.00	.00	.00	952,330.95
PENDLETON	.00	.00	.00	38,327.37
PLEASANTS	.00	.00	.00	184,018.19
POCAHONTAS	361.85	746.95	.00	340,651.16
PRESTON	.00	.00	.00	134,444.79
PUTNAM	.00	.00	.00	98,239.52
RALEIGH	39.70	5,946.87	.00	2,107,502.07
RANDOLPH	2,406.17	89.24	.00	1,149,395.55
RITCHIE	.00	.00	.00	6,343.86
ROANE	.00	.00	.00	749,539.24
SUMMERS	2,199.52	735.28	.00	528,427.09
TAYLOR	.00	.00	.00	1,487.08
TUCKER	.00	.00	.00	99,790.99
TYLER	.00	.00	.00	169,162.06
UPSHUR	.00	.00	.00	631,306.75
WAYNE	.00	.00	.00	725,090.53
WEBSTER	.00	.00	.00	200,164.80
WETZEL	.00	.00	.00	127,502.28
WIRT	522.21	.00	.00	159,527.45
WOOD	.00	.00	.00	3,154,154.42
WYOMING	.00	.00	.00	660,233.78
T O T A L	25,627.64	28,813.29	500.00	34,508,105.79

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - FOOD SERVICES (Continued)

COUNTIES		TOTAL ALL FOOD SERVICES
BARBOUR	$	702,424.22
BERKELEY	$	2,138,084.10
BOONE	$	1,387,738.69
BRAXTON	$	681,681.12
BROOKE	$	976,714.54
CABELL	$	2,790,056.17
CALHOUN	$	343,529.99
CLAY	$	699,973.88
DODDRIDGE	$	386,655.46
FAYETTE	$	2,368,137.11
GILMER	$	195,481.31
GRANT	$	348,330.50
GREENBRIER	$	1,239,118.26
HAMPSHIRE	$	549,747.13
HANCOCK	$	407,694.24
HARDY	$	479,243.83
HARRISON	$	1,820,073.61
JACKSON	$	1,045,457.59
JEFFERSON	$	981,769.60
KANAWHA	$	4,379,236.05
LEWIS	$	467,396.58
LINCOLN	$	1,574,151.66
LOGAN	$	3,112,726.70
MARION	$	958,747.34
MARSHALL	$	1,052,552.84
MASON	$	757,186.37
MERCER	$	1,964,496.34
MINERAL	$	507,971.51
MINGO	$	2,178,451.13
MONONGALIA	$	1,794,853.72
MONROE	$	361,865.67
MORGAN	$	341,276.37
MC DOWELL	$	2,622,097.40
NICHOLAS	$	1,273,544.98
OHIO	$	952,330.95
PENDLETON	$	333,136.64
PLEASANTS	$	308,957.23
POCAHONTAS	$	345,232.07
PRESTON	$	736,507.94
PUTNAM	$	1,254,970.13
RALEIGH	$	2,403,249.07
RANDOLPH	$	1,149,395.55
RITCHIE	$	225,033.69
ROANE	$	749,539.24
SUMMERS	$	531,264.14
TAYLOR	$	644,737.24
TUCKER	$	269,117.72
TYLER	$	362,011.11
UPSHUR	$	631,306.75
WAYNE	$	1,814,110.72
WEBSTER	$	576,616.53
WETZEL	$	432,788.67
WIRT	$	159,527.45
WOOD	$	3,154,154.42
WYOMING	$	1,706,891.46
T O T A L	$	61,629,344.73

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - OTHER

STUDENT BODY ACTIVITIES

COUNTIES	SALARIES AND WAGES	EMPLOYER - SOCIAL SECURITY	EMPLOYER - WORKMENS COMPENSATION	EMPLOYER - UNEMPLOYMENT COMPENSATION	MISCELLANEOUS	TOTAL STUDENT BODY ACTIVITIES
BARBOUR	$ 7,213.80	$ 506.76	$ 32.46	$ .00	$ 7,291.30	$ 15,044.32
BERKELEY	$ 15,863.62	$ 1,115.45	$ .00	$ .00	$ .00	$ 16,979.07
BOONE	$ 7,890.54	$ 554.51	$ .00	$ .00	$ .00	$ 8,445.05
BRAXTON	$ 7,019.43	$ 493.54	$ 30.83	$ .00	$ .00	$ 7,543.80
BROOKE	$ 35,892.74	$ 2,779.31	$ 227.15	$ .00	$ .00	$ 38,899.20
CABELL	$ 10,019.25	$ 703.97	$ 64.14	$ .00	$ 1,371.59	$ 12,158.95
CALHOUN	$ 6,487.18	$ 444.51	$ .00	$ .00	$ .00	$ 6,931.69
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 24,112.45	$ 1,689.34	$ 135.12	$ .00	$ .00	$ 25,936.91
GILMER	$ 4,874.63	$ 458.84	$ 12.34	$ .00	$ .00	$ 5,345.81
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 17,874.21	$ 1,277.76	$ .00	$ .00	$ .00	$ 19,151.97
HAMPSHIRE	$ 3,783.00	$ 265.89	$ 7.98	$ .00	$ .00	$ 4,056.87
HANCOCK	$ 4,546.00	$ 319.12	$ 18.19	$ .00	$ .00	$ 4,883.31
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 38,255.06	$ 1,311.12	$ .00	$ .00	$ .00	$ 39,566.18
JACKSON	$ 5,781.77	$ .00	$ .00	$ .00	$ 58,214.41	$ 63,996.18
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 67,231.64	$ .00	$ .00	$ .00	$ .00	$ 67,231.64
LEWIS	$ 5,079.58	$ 355.61	$ 36.95	$ .00	$ .00	$ 5,472.14
LINCOLN	$ 8,095.50	$ 568.86	$ 105.69	$ 17.21	$ .00	$ 8,787.26
LOGAN	$ 31,534.78	$ 2,236.59	$ 605.47	$ .00	$ .00	$ 34,376.84
MARION	$ 50,012.15	$ 2,767.13	$ 89.28	$ .00	$ .00	$ 52,868.56
MARSHALL	$ 92,746.50	$ 5,850.34	$ 819.39	$ .00	$ .00	$ 99,416.23
MASON	$ 6,000.00	$ 271.00	$ .00	$ .00	$ .00	$ 6,271.00
MERCER	$ 19,258.04	$ 1,354.02	$ 117.47	$ .00	$ .00	$ 20,729.53
MINERAL	$ 14,971.11	$ 966.52	$ 139.78	$ .00	$ .00	$ 16,077.41
MINGO	$ 13,211.20	$ 832.93	$ 55.02	$ .00	$ .00	$ 14,099.15
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 13,393.74	$ 519.86	$ .00	$ .00	$ .00	$ 13,913.60
MORGAN	$ 8,996.89	$ 616.36	$ 17.69	$ .00	$ .00	$ 9,630.94
MC DOWELL	$ 11,235.95	$ 854.93	$ 84.42	$ .00	$ .00	$ 12,175.30
NICHOLAS	$ 9,075.00	$ 637.91	$ 63.05	$ .00	$ .00	$ 9,775.96
OHIO	$ 20,158.77	$ 1,415.14	$ 140.87	$ .00	$ .00	$ 21,714.78
PENDLETON	$ 8,247.74	$ 566.47	$ .00	$ .00	$ .00	$ 8,814.21
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ 1,525.74	$ .00	$ .00	$ .00	$ .00	$ 1,525.74
PRESTON	$ 9,824.17	$ 690.41	$ .00	$ .00	$ .00	$ 10,514.58
PUTNAM	$ 24,752.36	$ 1,775.00	$ .00	$ .00	$ .00	$ 26,527.36
RALEIGH	$ 39,932.98	$ 2,770.53	$ .00	$ .00	$ .00	$ 42,703.51
RANDOLPH	$ 15,912.55	$ 1,127.88	$ .00	$ .00	$ .00	$ 17,040.43
RITCHIE	$ 9,717.56	$ 683.40	$ .00	$ .00	$ .00	$ 10,400.96
ROANE	$ 10,165.10	$ 750.00	$ .00	$ .00	$ .00	$ 10,915.10
SUMMERS	$ 5,872.94	$ 413.04	$ 25.26	$ .00	$ .00	$ 6,311.24
TAYLOR	$ 13,636.92	$ .00	$ .00	$ .00	$ .00	$ 13,636.92
TUCKER	$ 5,615.47	$ 477.39	$ .00	$ .00	$ 3,313.11	$ 9,405.97
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ 35,379.85	$ 2,000.00	$ .00	$ .00	$ .00	$ 37,379.85
WAYNE	$ 21,697.35	$ 1,523.40	$ 266.88	$ .00	$ .00	$ 23,487.63
WEBSTER	$ 10,996.28	$ 899.83	$ 42.80	$ .00	$ .00	$ 11,938.91
WETZEL	$ 31,015.85	$ 1,992.42	$ 150.08	$ .00	$ .00	$ 33,158.35
WIRT	$ 2,343.94	$ 164.30	$ .00	$ .00	$ .00	$ 2,508.24
WOOD	$ 59,162.40	$ 4,106.00	$ 196.58	$ .00	$ 28,086.15	$ 91,551.13
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 866,413.73	$ 51,107.39	$ 3,484.89	$ 17.21	$ 98,276.56	$ 1,019,299.78

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - OTHER (Continued)

MATERIALS FOR RESALE

COUNTIES	SCHOOL SUPPLIES	STATE SALES TAX	TOTAL MATERIALS FOR RESALE
BARBOUR	$ 1,359.17	$ 57.71	$ 1,416.88
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ 76,419.59	$ .00	$ 76,419.59
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ 4,155.65	$ .00	$ 4,155.65
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ 739.37	$ 739.37
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 6,373.54	$ 6,373.54
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 486,820.38	$ .00	$ 486,820.38
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 119,143.07	$ .00	$ 119,143.07
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ 18,366.32	$ .00	$ 18,366.32
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 123,130.12	$ .00	$ 123,130.12
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 829,394.30	$ 7,170.62	$ 836,564.92

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - OTHER (Continued)

TEXTBOOKS FOR RESALE

COUNTIES	TEXTBOOK RESALES	TOTAL TEXTBOOKS
BARBOUR	$ .00	$ .00
BERKELEY	$ 9,497.44	$ 9,497.44
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ .00
BROOKE	$ .00	$ .00
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ .00
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ .00
MINGO	$ .00	$ .00
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ .00
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ .00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ .00
T O T A L	$ 9,497.44	$ 9,497.44

CURRENT EXPENDITURES 1984-85
CLEARING ACCOUNTS - OTHER (Continued)

TOTAL FOR RESALE

COUNTIES		
BARBOUR	$	1,416.88
BERKELEY	$	9,497.44
BOONE	$	76,419.59
BRAXTON	$	.00
BROOKE	$	4,155.65
CABELL	$	.00
CALHOUN	$	.00
CLAY	$	739.37
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	6,373.54
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	486,820.38
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	.00
MERCER	$	119,143.07
MINERAL	$	.00
MINGO	$	.00
MONONGALIA	$	.00
MONROE	$	.00
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	18,366.32
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	123,130.12
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	.00
T O T A L	$	846,062.36

CURRENT EXPENDITURES 1984-85
INTERFUND TRANFERS

COUNTIES	TO BOND CONSTRUCTION FUND	BUDGET RESERVE FOR CONTINGENCIES	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ 305,851.94	$ 305,851.94
CALHOUN	$ .00	$ 86.00	$ 86.00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ 37,250.00	$ .00	$ 37,250.00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 37,250.00	$ 305,937.94	$ 343,187.94

TOTAL EXPENDITURES 1984-85

COUNTIES	TOTAL EXPENDITURES
BARBOUR	$ 9,065,303.64
BERKELEY	$ 28,690,667.45
BOONE	$ 19,240,543.50
BRAXTON	$ 9,323,408.24
BROOKE	$ 15,009,133.97
CABELL	$ 49,759,723.98
CALHOUN	$ 5,913,175.86
CLAY	$ 7,014,427.09
DODDRIDGE	$ 4,961,899.19
FAYETTE	$ 31,612,698.01
GILMER	$ 4,957,991.39
GRANT	$ 7,265,329.12
GREENBRIER	$ 19,015,875.55
HAMPSHIRE	$ 8,588,659.47
HANCOCK	$ 17,677,272.96
HARDY	$ 6,332,005.55
HARRISON	$ 40,290,555.94
JACKSON	$ 17,593,225.50
JEFFERSON	$ 15,723,143.30
KANAWHA	$ 113,202,906.87
LEWIS	$ 9,942,311.84
LINCOLN	$ 16,352,906.32
LOGAN	$ 33,095,142.19
MARION	$ 29,894,587.93
MARSHALL	$ 23,227,552.84
MASON	$ 16,016,077.09
MERCER	$ 36,571,816.04
MINERAL	$ 16,043,006.55
MINGO	$ 26,411,514.63
MONONGALIA	$ 30,199,692.17
MONROE	$ 6,941,482.00
MORGAN	$ 6,409,198.41
MC DOWELL	$ 30,997,017.86
NICHOLAS	$ 16,821,609.71
OHIO	$ 21,791,730.99
PENDLETON	$ 4,813,416.30
PLEASANTS	$ 6,902,516.17
POCAHONTAS	$ 6,037,613.68
PRESTON	$ 18,902,072.31
PUTNAM	$ 24,207,661.43
RALEIGH	$ 44,456,240.95
RANDOLPH	$ 17,226,821.10
RITCHIE	$ 6,018,017.60
ROANE	$ 8,953,548.27
SUMMERS	$ 7,546,226.25
TAYLOR	$ 9,382,454.69
TUCKER	$ 4,755,500.94
TYLER	$ 6,961,833.67
UPSHUR	$ 12,695,286.17
WAYNE	$ 25,341,845.69
WEBSTER	$ 8,049,199.58
WETZEL	$ 12,134,506.91
WIRT	$ 3,235,552.33
WOOD	$ 48,591,823.14
WYOMING	$ 23,220,405.18
T O T A L	$1,051,386,135.51

DEBT SERVICE FUND 1984-85

REVENUE - NET TAX COLLECTIONS

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG.	TOTAL BEGINNING BALANCE
BARBOUR	$ 3,433.97	$ .00	$ 514,852.91	$ 518,286.88
BERKELEY	$ 42,491.00	$ .00	$ 2,224,817.81	$ 2,267,308.81
BOONE	$ 3,296.02	$ .00	$ 535,038.38	$ 538,334.40
BRAXTON	$ 5.93-	$ 994.04	$ 457,676.49	$ 458,664.60
BROOKE	$ 6,951.37	$ .00	$ 802,029.93	$ 808,981.30
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 7,018.26	$ .00	$ 235,936.45	$ 242,954.71
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 5,830.77	$ .00	$ 440,969.24	$ 446,800.01
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 39.13-	$ .02	$ 208,511.75	$ 208,472.64
GREENBRIER	$ 2,833.64	$ .00	$ 1,034,562.28	$ 1,037,395.92
HAMPSHIRE	$ .00	$ .00	$ 24,823.16	$ 24,823.16
HANCOCK	$ 6,558.04	$ 3,820.76	$ 3,241,611.01	$ 3,251,989.81
HARDY	$ 1,366.05	$ .00	$ 231,436.42	$ 232,802.47
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ 1,561.29	$ 117,562.90	$ 10,574.92	$ 129,699.11
JEFFERSON	$ 7,297.13	$ .00	$ 1,268,104.60	$ 1,275,401.73
KANAWHA	$ 18,065.46	$ 507.70	$ 6,935,070.39	$ 6,953,643.55
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 2,178.70	$ 19,048.30	$ 238,442.65	$ 259,661.65
LOGAN	$ .00	$ .00	$ 16.41	$ 16.41
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 3,612.55	$ 712,092.28	$ 396,990.99	$ 1,112,695.82
MASON	$ .00	$ 4.48	$ 15.00	$ 19.48
MERCER	$ 32,124.56	$ .00	$ 629,188.02	$ 661,312.58
MINERAL	$ 6,015.55	$ .00	$ 348,800.55	$ 354,816.10
MINGO	$ 2,690.26	$ 412.70	$ 1,561,329.28	$ 1,564,432.24
MONONGALIA	$ 5,516.84	$ 5,417.05	$ 523,422.09	$ 534,355.98
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 3,569.22	$ .00	$ 425,531.65	$ 429,100.87
MC DOWELL	$ 158,329.66	$ .00	$ 252,369.81	$ 410,699.47
NICHOLAS	$ 4,144.93	$ 24.56	$ 795,067.67	$ 799,237.16
OHIO	$ 5,144.43	$ .00	$ 1,842,176.87	$ 1,847,321.30
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,879.13	$ .00	$ 305,173.29	$ 308,052.42
POCAHONTAS	$ .00	$ .00	$ 5,224.99	$ 5,224.99
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 7,116.00	$ .00	$ 1,198,059.27	$ 1,205,175.27
RALEIGH	$ 60,061.07	$ 421.91	$ 8,167,829.91	$ 8,228,312.89
RANDOLPH	$ .00	$ 13,067.05	$ 564,051.25	$ 577,118.30
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 3,948.21	$ .00	$ 354,545.17	$ 358,493.38
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 1,250.17	$ .00	$ 529,201.59	$ 530,451.76
TUCKER	$ .00	$ .00	$ 149,738.41	$ 149,738.41
TYLER	$ .00	$ .00	$ 411,233.62	$ 411,233.62
UPSHUR	$ 2,392.46	$ 1.00	$ 402,619.21	$ 405,012.67
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 966.19	$ .00	$ 242,394.05	$ 243,360.24
WETZEL	$ 30,416.75	$ .00	$ 879,086.75	$ 909,503.50
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 2,526.68	$ 24,310.66	$ 3,592,441.00	$ 3,619,278.34
WYOMING	$ .00	$ .00	$ 3,608.10	$ 3,608.10
T O T A L	$ 441,541.30	$ 897,677.41	$ 41,984,573.34	$ 43,323,792.05

DEBT SERVICE FUND 1984-85 (Continued)

REVENUE - NET TAX COLLECTIONS (Continued)

COUNTIES	PUBLIC UTILITY TAXES	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	INTEREST ON INVESTMENTS	SALE OF REFUNDING BONDS
BARBOUR	$ 74,899.55	$ 458,451.27	$ 8,119.33	$ 1,403.31	$ 63,250.09	$ .00
BERKELEY	$ 77,375.79	$ 580,931.51	$ 15,218.44	$ 164.68	$ 290,862.40	$ .00
BOONE	$ 86,335.88	$ 595,880.54	$ 13,143.16	$ 244.44	$ 84,258.26	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ 1,076.37-	$ 53,801.80	$ .00
BROOKE	$ 106,111.66	$ 1,095,528.34	$ 28,656.87	$ .00	$ 86,265.26	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ 16,564.60	$ 70,508.78	$ .00	$ .00	$ 33,078.99	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 125,616.32	$ 379,772.88	$ 21,655.92	$ 998.25	$ 63,211.94	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ 30,186.28	$ 23,355.03	$ 207.90	$ 2.56	$ 23,612.53	$ .00
GREENBRIER	$ 48,154.91	$ 168,146.83	$ 6,065.20	$ 6.47	$ 130,759.76	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ 3,047.10	$ .00
HANCOCK	$ 130,756.48	$ 1,565,040.96	$ 24,015.12	$ 18,187.40	$ 387,457.82	$ 6,477,468.06
HARDY	$ 86,454.46	$ 244,819.07	$ 7,726.73	$ 58.29	$ 33,052.46	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ 4,534.51	$ .00	$ .00	$ 7,963.91	$ .00
JEFFERSON	$ 67,366.67	$ 406,641.96	$ 8,749.39	$ 1,127.42	$ 160,677.91	$ .00
KANAWHA	$ .00	$ 1,771.32	$ 5,950.45	$ 5,056.72	$ 763,689.13	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 93,777.75	$ 193,132.59	$ 4,571.94	$ 120.27	$ 33,125.95	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 56,802.63	$ 725,321.57	$ 5,932.61	$ 535.64	$ 165,199.73	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ 391,225.35	$ 1,497,603.90	$ 76,005.51	$ 25,714.43	$ 81,473.32	$ .00
MINERAL	$ 59,661.71	$ 272,994.30	$ 22,994.84	$ 3,705.01	$ 59,426.41	$ .00
MINGO	$ 507,981.37	$ 1,277,739.15	$ 14,848.47	$ 2,385.21	$ 238,603.92	$ .00
MONONGALIA	$ 144,179.16	$ 672,215.50	$ 20,719.40	$ 522.41	$ 57,368.85	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 28,147.28	$ 138,938.09	$ 5,604.76	$ 1,702.63	$ 58,737.41	$ .00
MC DOWELL	$ 115,193.61	$ 327,590.73	$ 266.25	$ .00	$ 43,251.72	$ .00
NICHOLAS	$ 61,272.58	$ 452,485.20	$ 9,406.81	$ 712.70	$ 81,425.93	$ .00
OHIO	$ 102,189.08	$ 1,056,460.87	$ 15,561.93	$ 4,902.45	$ 240,511.37	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 75,259.59	$ 124,409.56	$ 281.44	$ .00	$ 37,108.06	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ 641.58	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 114,242.48	$ 445,799.11	$ 26,063.17	$ 5,504.26	$ 110,689.99	$ .00
RALEIGH	$ 426,891.86	$ 2,049,167.26	$ 57,177.90	$ 747.13	$ 986,836.56	$ .00
RANDOLPH	$ 80,713.57	$ 325,608.24	$ .00	$ .00	$ 89,005.44	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ 79,306.38	$ 243,959.95	$ .00	$ .00	$ 48,090.15	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 23,618.02	$ 74,328.63	$ .00	$ .00	$ 64,434.60	$ .00
TUCKER	$ 17,292.38	$ 131,672.13	$ .00	$ .00	$ 23,194.37	$ .00
TYLER	$ 37,932.43	$ 184,394.92	$ .00	$ .00	$ 55,430.46	$ .00
UPSHUR	$ 45,964.93	$ 261,691.58	$ 2,054.60	$ 329.19	$ 53,941.86	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 10,771.41	$ 97,345.52	$ 4,212.86	$ 1,420.18	$ 34,340.70	$ .00
WETZEL	$ 176,002.45	$ 486,091.18	$ 21,985.29	$ 123.58	$ 112,080.50	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 84,864.70	$ 681,321.19	$ 27,750.48	$ 2,860.94	$ 452,215.56	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ 228.63	$ .00
TOTAL	$ 3,582,313.32	$ 17,313,654.17	$ 454,946.77	$ 77,459.20	$ 5,312,352.43	$ 6,477,468.06

DEBT SERVICE FUND 1984-85 (Continued)

COUNTIES	TOTAL REVENUE
BARBOUR	$ 606,123.55
BERKELEY	$ 964,552.82
BOONE	$ 779,862.28
BRAXTON	$ 52,725.43
BROOKE	$ 1,316,562.13
CABELL	$ .00
CALHOUN	$ .00
CLAY	$ 120,152.37
DODDRIDGE	$ .00
FAYETTE	$ 591,255.31
GILMER	$ .00
GRANT	$ 77,364.30
GREENBRIER	$ 353,133.17
HAMPSHIRE	$ 3,047.10
HANCOCK	$ 8,602,925.84
HARDY	$ 372,111.01
HARRISON	$ .00
JACKSON	$ 12,498.42
JEFFERSON	$ 642,563.35
KANAWHA	$ 776,467.62
LEWIS	$ .00
LINCOLN	$ 324,728.50
LOGAN	$ .00
MARION	$ .00
MARSHALL	$ 952,992.18
MASON	$ .00
MERCER	$ 2,072,022.51
MINERAL	$ 418,782.27
MINGO	$ 2,041,558.12
MONONGALIA	$ 895,003.32
MONROE	$ .00
MORGAN	$ 233,130.17
MC DOWELL	$ 486,302.31
NICHOLAS	$ 605,303.22
OHIO	$ 1,419,625.70
PENDLETON	$ .00
PLEASANTS	$ 237,058.65
POCAHONTAS	$ 641.58
PRESTON	$ .00
PUTNAM	$ 702,299.01
RALEIGH	$ 3,520,820.71
RANDOLPH	$ 495,327.25
RITCHIE	$ .00
ROANE	$ 371,356.48
SUMMERS	$ .00
TAYLOR	$ 162,381.25
TUCKER	$ 172,158.88
TYLER	$ 277,757.81
UPSHUR	$ 363,982.16
WAYNE	$ .00
WEBSTER	$ 148,090.67
WETZEL	$ 796,283.00
WIRT	$ .00
WOOD	$ 1,249,012.87
WYOMING	$ 228.63
T O T A L	$ 33,218,193.95

DEBT SERVICE FUND 1984-85 (Continued)

COUNTIES	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL BEG. BALANCES, REVENUE & INTERFUND TRAN
BARBOUR	$ .00	$ 1,124,410.43
BERKELEY	$ .00	$ 3,231,861.63
BOONE	$ .00	$ 1,31F,196.68
BRAXTON	$ .00	$ 511,390.03
BROOKE	$ .00	$ 2,125,543.43
CABELL	$ .00	$ .00
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ 363,107.08
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ 1,038,055.32
GILMER	$ .00	$ .00
GRANT	$ .00	$ 285,836.94
GREENBRIER	$ .00	$ 1,390,529.09
HAMPSHIRE	$ .00	$ 27,870.26
HANCOCK	$ .00	$ 11,854,915.65
HARDY	$ .00	$ 604,913.48
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ 142,197.53
JEFFERSON	$ .00	$ 1,917,965.08
KANAWHA	$ .00	$ 7,730,111.17
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ 584,390.15
LOGAN	$ .00	$ 16.41
MARION	$ .00	$ .00
MARSHALL	$ .00	$ 2,065,688.00
MASON	$ .00	$ 19.48
MERCER	$ .00	$ 2,733,335.09
MINERAL	$ .00	$ 773,598.37
MINGO	$ .00	$ 3,605,990.36
MONONGALIA	$ .00	$ 1,429,361.30
MONROE	$ .00	$ .00
MORGAN	$ .00	$ 662,231.04
MC DOWELL	$ .00	$ 897,001.78
NICHOLAS	$ .00	$ 1,404,540.38
OHIO	$ .00	$ 3,266,947.00
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ 545,111.07
POCAHONTAS	$ .00	$ 5,866.57
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ 1,907,474.28
RALEIGH	$ .00	$ 11,749,133.60
RANDOLPH	$ .00	$ 1,072,445.55
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ 729,849.86
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ 692,833.01
TUCKER	$ .00	$ 321,897.29
TYLER	$ .00	$ 688,991.43
UPSHUR	$ .00	$ 768,994.83
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ 391,450.91
WETZEL	$ .00	$ 1,705,786.50
WIRT	$ .00	$ .00
WOOD	$ 175,000.00	$ 5,043,291.21
WYOMING	$ .00	$ 3,836.73
T O T A L	$ 175,000.00	$ 76,716,986.00

DEBT SERVICE FUND 1984-85 (Continued)

EXPENDITURES

COUNTIES	BONDS REDEEMED (PRINCIPAL)	INTEREST COUPONS PAID	NEW YORK BANK COMMISSIONS	TOTAL EXPENDITURES
BARBOUR	$ 385,000.00	$ 294,848.50	$ 303.06	$ 680,151.56
BERKELEY	$ 420,000.00	$ 207,947.50	$ 254.40	$ 628,201.90
BOONE	$ 430,000.00	$ 215,062.50	$ 286.30	$ 645,348.80
BRAXTON	$ 90,000.00	$ 7,400.00	$ 29.90	$ 97,429.90
BROOKE	$ 175,000.00	$ 888,608.75	$ 1,000.00	$ 1,064,608.75
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ 60,000.00	$ 22,200.00	$ 31.00	$ 82,231.00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 160,000.00	$ 347,475.00	$ 297.60	$ 507,772.60
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ 40,000.00	$ 10,064.00	$ 120.91	$ 50,184.91
GREENBRIER	$ 160,000.00	$ 40,140.00	$ 87.80	$ 200,227.80
HAMPSHIRE	$ .00	$ .00	$ 15.48	$ 15.48
HANCOCK	$ 695,000.00	$ 611,600.00	$ 3,697.60	$ 1,310,297.60
HARDY	$ 265,000.00	$ 54,935.00	$ 114.15	$ 320,049.15
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ 209.10	$ 209.10
JEFFERSON	$ 305,000.00	$ 144,575.00	$ 175.45	$ 449,750.45
KANAWHA	$ 1,455,000.00	$ 103,250.00	$ 481.75	$ 1,558,731.75
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ 110,000.00	$ 161,120.00	$ 132.30	$ 271,252.30
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ 600,000.00	$ 143,650.00	$ 250.30	$ 743,900.30
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ 840,000.00	$ 998,721.66	$ 751.60	$ 1,839,473.26
MINERAL	$ 260,000.00	$ 72,930.00	$ 125.35	$ 333,055.35
MINGO	$ 415,000.00	$ 665,610.80	$ 483.53	$ 1,081,094.33
MONONGALIA	$ 630,000.00	$ 150,687.50	$ 291.30	$ 780,978.80
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ 90,000.00	$ 72,600.00	$ 70.90	$ 162,670.90
MC DOWELL	$ 290,000.00	$ 134,690.00	$ 155.30	$ 424,845.30
NICHOLAS	$ 310,000.00	$ 167,282.50	$ 179.30	$ 477,461.80
OHIO	$ 700,000.00	$ 423,107.50	$ 2,803.64	$ 1,125,911.14
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 150,000.00	$ 33,967.50	$ 67.90	$ 184,035.40
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 365,000.00	$ 171,756.25	$ 239.35	$ 536,995.60
RALEIGH	$ 1,155,000.00	$ 1,305,933.75	$ 1,182.37	$ 2,462,116.12
RANDOLPH	$ 280,000.00	$ 98,650.00	$ 134.40	$ 378,784.40
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ 135,000.00	$ 159,032.99	$ 156.35	$ 294,189.34
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 75,000.00	$ 51,700.00	$ 56.35	$ 126,756.35
TUCKER	$ 35,000.00	$ 79,606.25	$ 52.35	$ 114,658.60
TYLER	$ 145,000.00	$ 38,290.00	$ 68.65	$ 183,358.65
UPSHUR	$ 115,000.00	$ 173,710.00	$ 138.15	$ 288,848.15
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ 80,000.00	$ 45,500.00	$ 56.65	$ 125,556.65
WETZEL	$ 515,000.00	$ 94,362.50	$ 195.35	$ 609,557.85
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ 825,000.00	$ 396,402.50	$ 17,770.97	$ 1,239,173.47
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 12,760,000.00	$ 8,587,417.95	$ 32,466.86	$ 21,379,884.81

DEBT SERVICE FUND 1984-85 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 3,767,575.82	$ 350.79	$ 3,767,926.61
HARDY	$ 5,282.99	$ .00	$ 5,282.99
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ 141,941.49	$ 141,941.49
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 697,038.37	$ 697,038.37
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 16.41	$ 16.41
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ 4.48	$ 4.48
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 905,000.00	$ 905,000.00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 3,836.73	$ 3,836.73
T O T A L	$ 3,772,858.81	$ 1,748,188.27	$ 5,521,047.08

DEBT SERVICE FUND 1984-85 (Continued)

COUNTIES	TOTAL EXPENDITURES AND INTERFUND TRANSFERS
BARBOUR	$ 680,151.56
BERKELEY	$ 628,201.90
BOONE	$ 645,348.80
BRAXTON	$ 97,429.90
BROOKE	$ 1,064,608.75
CABELL	$ .00
CALHOUN	$ .00
CLAY	$ 82,231.00
DODDRIDGE	$ .00
FAYETTE	$ 507,772.60
GILMER	$ .00
GRANT	$ 50,184.91
GREENBRIER	$ 200,227.80
HAMPSHIRE	$ 15.48
HANCOCK	$ 5,078,224.21
HARDY	$ 325,332.14
HARRISON	$ .00
JACKSON	$ 142,150.59
JEFFERSON	$ 449,750.45
KANAWHA	$ 2,255,770.12
LEWIS	$ .00
LINCOLN	$ 271,252.30
LOGAN	$ 16.41
MARION	$ .00
MARSHALL	$ 743,900.30
MASON	$ 4.48
MERCER	$ 1,839,473.26
MINERAL	$ 333,055.35
MINGO	$ 1,081,094.33
MONONGALIA	$ 780,978.80
MONROE	$ .00
MORGAN	$ 162,670.90
MC DOWELL	$ 424,845.30
NICHOLAS	$ 477,461.80
OHIO	$ 1,125,911.14
PENDLETON	$ .00
PLEASANTS	$ 184,035.40
POCAHONTAS	$ .00
PRESTON	$ .00
PUTNAM	$ 1,441,995.60
RALEIGH	$ 2,462,116.12
RANDOLPH	$ 378,784.40
RITCHIE	$ .00
ROANE	$ 294,189.34
SUMMERS	$ .00
TAYLOR	$ 126,756.35
TUCKER	$ 114,658.60
TYLER	$ 183,358.65
UPSHUR	$ 288,848.15
WAYNE	$ .00
WEBSTER	$ 125,556.65
WETZEL	$ 609,557.85
WIRT	$ .00
WOOD	$ 1,239,173.47
WYOMING	$ 3,836.73
T O T A L	$ 26,900,931.89

BOND CONSTRUCTION FUND 1984-85

REVENUE

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG.	TOTAL BEGINNING BALANCE
BARBOUR	$ 33,347.14	$ .00	$ .00	$ 33,347.14
BERKELEY	$ 91,242.59	$ .00	$ .00	$ 91,242.59
BOONE	$ .00	$ 209,780.66	$ .00	$ 209,780.66
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 11,201,804.31	$ 1,757,476.02	$ 12,959,280.33
CABELL	$ .00	$ 240,825.24	$ .00	$ 240,825.24
CALHOUN	$ 3,061.69	$ .00	$ .00	$ 3,061.69
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 476,455.50	$ 136,966.18	$ 613,421.68
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 25.33	$ .00	$ 25.33
GREENBRIER	$ .00	$ 1,519,274.06	$ 2,394.09	$ 1,521,668.15
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 253,904.67	$ 6,100,000.00	$ 6,353,904.67
HARDY	$ 31,491.17	$ .00	$ .00	$ 31,491.17
HARRISON	$ .00	$ 459,782.81	$ .00	$ 459,782.81
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 17,242.84	$ .00	$ 17,242.84
KANAWHA	$ .00	$ 14,745,219.37	$ .00	$ 14,745,219.37
LEWIS	$ .00	$ 23,355.43	$ 50,000.00	$ 73,355.43
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 390,501.18	$ .00	$ 390,501.18
MARION	$ 433,197.49	$ .00	$ .00	$ 433,197.49
MARSHALL	$ .00	$ 5,092.44	$ .00	$ 5,092.44
MASON	$ .00	$ 13,609.02	$ 2,744,655.11	$ 2,758,264.13
MERCER	$ .00	$ 219,651.77	$ .00	$ 219,651.77
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 12.30	$ .00	$ 12.30
MONONGALIA	$ .00	$ 89,303.04	$ .00	$ 89,303.04
MONROE	$ .00	$ 289,908.41	$ .00	$ 289,908.41
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 94,545.98	$ .00	$ 28,755.62	$ 123,301.60
NICHOLAS.	$ .00	$ .00	$ 66.06	$ 66.06
OHIO	$ .00	$ 303,742.96	$ .00	$ 303,742.96
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,499.80	$ .00	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 70,431.32	$ .00	$ 70,431.32
RALEIGH	$ .00	$ 13,260,497.74	$ .00	$ 13,260,497.74
RANDOLPH	$ .00	$ 30,908.36	$ .00	$ 30,908.36
RITCHIE	$ .00	$ 49,873.19	$ .00	$ 49,873.19
ROANE	$ .00	$ 70,537.65	$ .00	$ 70,537.65
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 83,580.78	$ .00	$ 83,580.78
TUCKER	$ .00	$ 3,160.79	$ 86,869.78	$ 90,030.57
TYLER	$ .00	$ 27,818.96	$ .00	$ 27,818.96
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 74,406.11	$ .00	$ 74,406.11
WEBSTER	$ .00	$ 4,000.34	$ .00	$ 4,000.34
WETZEL	$ .00	$ 18,739.84	$ 23,805.90	$ 42,545.74
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 49,713.09	$ .00	$ 49,713.09
WYOMING	$ .00	$ 154,397.49	$ .00	$ 154,397.49
T O T A L	$ 689,385.86	$ 44,357,557.00	$ 10,930,988.76	$ 55,977,931.62

BOND CONSTRUCTION FUND 1984-85 (Continued)

REVENUE

COUNTIES	INTEREST ON INVESTMENTS	MISCELLANEOUS	SALE OF BONDS	STATE SCHOOL BUILDING FUNDS	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ 4,071.64	$ .00	$ .00	$ .00	$ .00	$ 4,071.64
BERKELEY	$ 6,621.14	$ .00	$ .00	$ .00	$ .00	$ 6,621.14
BOONE	$ 5,147.48	$ .00	$ .00	$ .00	$ .00	$ 5,147.48
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 1,120,089.58	$ 13,052.00	$ .00	$ .00	$ .00	$ 1,133,141.58
CABELL	$ 8,124.08	$ .00	$ .00	$ .00	$ .00	$ 8,124.08
CALHOUN	$ 164.55	$ .00	$ .00	$ .00	$ .00	$ 164.55
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ 31,611.19	$ .00	$ .00	$ .00	$ .00	$ 31,611.19
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ 187,281.75	$ .00	$ .00	$ .00	$ .00	$ 187,281.75
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ 490,013.30	$ 2,742.55	$ .00	$ .00	$ .00	$ 492,755.85
HARDY	$ 964.55	$ .00	$ .00	$ .00	$ .00	$ 964.55
HARRISON	$ 24,426.53	$ .00	$ .00	$ .00	$ .00	$ 24,426.53
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ 435.23	$ .00	$ .00	$ .00	$ .00	$ 435.23
KANAWHA	$ 1,772,725.97	$ .00	$ .00	$ .00	$ 120,000.00	$ 1,892,725.97
LEWIS	$ 3,631.68	$ .00	$ .00	$ .00	$ .00	$ 3,631.68
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ 15,442.42	$ .00	$ .00	$ .00	$ .00	$ 15,442.42
MARION	$ 58,401.25	$ 57,000.00	$ .00	$ .00	$ .00	$ 115,401.25
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ 140,418.71	$ 5.00	$ .00	$ .00	$ .00	$ 140,423.71
MERCER	$ 18,173.40	$ .00	$ .00	$ .00	$ .00	$ 18,173.40
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 683,525.65	$ 45.66	$ 7,850,882.35	$ .00	$ 500,030.00	$ 9,034,483.66
MONONGALIA	$ 4,565.31	$ .00	$ .00	$ .00	$ .00	$ 4,565.31
MONROE	$ 30,486.95	$ .00	$ .00	$ .00	$ .00	$ 30,486.95
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 15,196.29	$ .00	$ .00	$ .00	$ .00	$ 15,196.29
NICHOLAS	$ 6.27	$ .00	$ .00	$ .00	$ .00	$ 6.27
OHIO	$ 27,774.24	$ 16,606.00	$ .00	$ .00	$ .00	$ 44,380.24
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 6,438.82	$ .00	$ .00	$ .00	$ .00	$ 6,438.82
RALEIGH	$ 1,176,997.31	$ .00	$ .00	$ .00	$ .00	$ 1,176,997.31
RANDOLPH	$ 2,720.43	$ .00	$ .00	$ .00	$ .00	$ 2,720.43
RITCHIE	$ 3,849.44	$ .00	$ .00	$ .00	$ .00	$ 3,849.44
ROANE	$ 3,329.39	$ .00	$ .00	$ .00	$ .00	$ 3,329.39
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ 6,404.50	$ .00	$ .00	$ .00	$ .00	$ 6,404.50
TUCKER	$ 10,964.63	$ .00	$ .00	$ .00	$ .00	$ 10,964.63
TYLER	$ 615.09	$ .00	$ .00	$ .00	$ .00	$ 615.09
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ 87,159.95	$ .00	$ 14,300,000.00	$ .00	$ .00	$ 14,387,159.95
WEBSTER	$ 324.81	$ .00	$ .00	$ .00	$ .00	$ 324.81
WETZEL	$ 4,494.26	$ .00	$ .00	$ .00	$ .00	$ 4,494.26
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ 307,376.78	$ 611.65	$ 3,950,000.00	$ .00	$ .00	$ 4,257,988.43
WYOMING	$ 7,502.87	$ .00	$ .00	$ .00	$ .00	$ 7,502.87
TOTAL	$ 6,267,477.44	$ 90,062.86	$ 26,100,882.35	$ .00	$ 620,030.00	$ 33,078,452.65

BOND CONSTRUCTION FUND 1984-85 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS FROM DEBT SERVICES FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 3,767,575.82	$ 3,767,575.82
HARDY	$ .00	$ .00	$ 5,282.99	$ 5,282.99
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ 7,613.92	$ .00	$ .00	$ 7,613.92
MERCER	$ 37,250.00	$ .00	$ .00	$ 37,250.00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 44,863.92	$ .00	$ 3,772,858.81	$ 3,817,722.73

BOND CONSTRUCTION FUND 1984-85 (Continued)

COUNTIES	TRAN	TOTAL BEG. BALANCES, REVENUE & INTERFUND
BARBOUR	$	37,418.78
BERKELEY	$	97,863.73
BOONE	$	214,928.14
BRAXTON	$	.00
BROOKE	$	14,092,421.91
CABELL	$	248,949.32
CALHOUN	$	3,226.24
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	645,032.87
GILMER	$	.00
GRANT	$	25.33
GREENBRIER	$	1,708,949.90
HAMPSHIRE	$	.00
HANCOCK	$	10,614,236.34
HARDY	$	37,738.71
HARRISON	$	484,209.34
JACKSON	$	.00
JEFFERSON	$	17,678.07
KANAWHA	$	16,637,945.34
LEWIS	$	76,987.11
LINCOLN	$	.00
LOGAN	$	405,943.60
MARION	$	548,598.74
MARSHALL	$	5,092.44
MASON	$	2,906,301.76
MERCER	$	275,075.17
MINERAL	$	.00
MINGO	$	9,034,495.96
MONONGALIA	$	93,868.35
MONROE	$	320,395.36
MORGAN	$	.00
MC DOWELL	$	138,497.89
NICHOLAS	$	72.33
OHIO	$	348,123.20
PENDLETON	$	.00
PLEASANTS	$	2,499.80
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	76,870.14
RALEIGH	$	14,437,495.05
RANDOLPH	$	33,628.79
RITCHIE	$	53,722.63
ROANE	$	73,867.04
SUMMERS	$	.00
TAYLOR	$	89,985.28
TUCKER	$	100,995.20
TYLER	$	28,434.05
UPSHUR	$	.00
WAYNE	$	14,461,566.06
WEBSTER	$	4,325.15
WETZEL	$	47,040.00
WIRT	$	.00
WOOD	$	4,307,701.52
WYOMING	$	161,900.36
T O T A L	$	92,874,107.08

BOND CONSTRUCTION FUND 1984-85 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	ADMINISTRATIVE SALARIES	ELECTION EXPENSE	OTHER ADMINISTRATIVE EXPENSE	STAFF PROJECT SALARIES	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 1,599.95	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ 133,022.28	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ 26,474.19	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ 3,647.83	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ 161,007.72	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 575.00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ 4,115.21	$ 307.03
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ 8,168.10	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ 189,840.45	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 42,905.87	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 26,474.19	$ .00	$ 540,767.20	$ .00	$ 4,115.21	$ 307.03

BOND CONSTRUCTION FUND 1984-85 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ 2,461.36	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 1,058.50	$ .00	$ 306,113.30	$ 291,358.27	$ 1,021,500.00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,226.24
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 1,081.96	$ .00	$ .00	$ 147,944.69	$ 5,567,694.31
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 5,017.45	$ 232,950.86	$ 48,500.00	$ 319,344.85	$ 345,594.79
LEWIS	$ .00	$ .00	$ .00	$ 13,500.00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ 20,212.30	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ 10,424.26	$ 12,609.85
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 5,092.44
MASON	$ .00	$ 1,856.26	$ 32,000.00	$ 44,138.74	$ 56,959.47	$ 1,434,345.69
MERCER	$ .00	$ .00	$ .00	$ .00	$ 47,500.00	$ 76,364.93
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 20,763.95	$ 290,500.00	$ .00	$ 102,195.57	$ 665,052.00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ 4,419.15	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ 4,563.25	$ .00	$ 1,068.00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ 20,291.65	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ 32,700.00	$ 2,652,251.58	$ .00	$ 1,346,862.85
RANDOLPH	$ .00	$ .00	$ 33,628.79	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ 2,482.50	$ 32,242.24
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ 290.54	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,325.15
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 20,302.31	$ -7,425.00	$ 163,918.45	$ 155,207.00	$ 24,364.00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 93,967.46
TOTAL	$ .00	$ 50,080.43	$ 629,204.65	$ 3,255,738.33	$ 1,158,338.60	$ 10,634,309.95

BOND CONSTRUCTION 1984-85 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION	EQUIPMENT FOR INSTRUCTION	OTHER EQUIPMENT	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ 1,000.00	$ .00	$ .00	$ .00	$ .00	$ 1,000.00
BOONE	$ 53,059.96	$ 47,865.45	$ .00	$ 4,849.54	$ .00	$ 108,236.31
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ 562,868.00	$ 5,536,405.69	$ .00	$ .00	$ .00	$ 7,720,903.71
CABELL	$ .00	$ 850.00	$ .00	$ 15,518.31	$ .00	$ 16,368.31
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ 3,226.24
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 292,004.12	$ .00	$ .00	$ .00	$ 292,004.12
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ 5,849,743.24
HARDY	$ .00	$ 36,891.00	$ .00	$ .00	$ .00	$ 36,891.00
HARRISON	$ .00	$ 339,478.93	$ .00	$ .00	$ .00	$ 339,478.93
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 17,678.07	$ .00	$ .00	$ .00	$ 17,678.07
KANAWHA	$ .00	$ .00	$ 11,620.00	$ .00	$ 8,465.20	$ 997,967.34
LEWIS	$ .00	$ 63,487.11	$ .00	$ .00	$ .00	$ 76,987.11
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 438,061.19	$ .00	$ .00	$ .00	$ 458,273.49
MARION	$ .00	$ 282,372.40	$ .00	$ .00	$ .00	$ 305,406.51
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 5,092.44
MASON	$ 309,757.84	$ 267,337.83	$ .00	$ .00	$ .00	$ 2,150,043.66
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 123,864.93
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 12.30	$ .00	$ .00	$ .00	$ 1,239,531.54
MONONGALIA	$ 68,848.99	$ .00	$ .00	$ .00	$ .00	$ 68,848.99
MONROE	$ .00	$ 78,983.00	$ .00	$ .00	$ .00	$ 83,402.15
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 13,947.01	$ 65,439.00	$ .00	$ .00	$ .00	$ 85,592.26
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ 20,291.65
RALEIGH	$ 3,037,270.84	$ 93,161.10	$ .00	$ 16,386.17	$ 5,390.72	$ 7,190,445.50
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ 33,628.79
RITCHIE	$ .00	$ 32,541.00	$ .00	$ .00	$ .00	$ 32,541.00
ROANE	$ 15,759.77	$ 12,347.99	$ .00	$ 366.44	$ .00	$ 71,367.04
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 21,314.88	$ .00	$ .00	$ .00	$ 21,605.42
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 19,739.14	$ .00	$ .00	$ .00	$ 209,579.59
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ 4,325.15
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ 411,122.63
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ 93,967.46
T O T A L	$ 4,062,512.41	$ 7,647,970.20	$ 11,620.00	$ 37,120.46	$ 13,855.92	$ 28,072,414.58

BOND CONSTRUCTION FUND 1984-85 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO PERMANENT IMPROVEMENT FUND	INTERFUND TRANSFERS TO DEBT SERVICE FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 232,294.21	$ .00	$ 232,294.21
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ 144,730.41	$ .00	$ .00	$ 144,730.41
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ 3,469.16	$ .00	$ .00	$ 3,469.16
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 175,000.00	$ 175,000.00
WYOMING	$ .00	$ .00	$ .00	$ .00
T O T A L	$ 148,199.57	$ 232,294.21	$ 175,000.00	$ 555,493.78

BOND CONSTRUCTION FUND 1984-85 (Continued)

COUNTIES	TOTAL CLASSIFIED EXPENDITURES AND INTERFUND TRAN	
BARBOUR	$	.00
BERKELEY	$	1,000.00
BOONE	$	108,236.31
BRAXTON	$	.00
BROOKE	$	7,720,903.71
CABELL	$	248,662.52
CALHOUN	$	3,226.24
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	292,004.12
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	5,849,743.24
HARDY	$	36,891.00
HARRISON	$	484,209.34
JACKSON	$	.00
JEFFERSON	$	17,678.07
KANAWHA	$	997,967.34
LEWIS	$	76,987.11
LINCOLN	$	.00
LOGAN	$	458,273.49
MARION	$	305,406.51
MARSHALL	$	5,092.44
MASON	$	2,150,043.66
MERCER	$	123,864.93
MINERAL	$	.00
MINGO	$	1,239,531.54
MONONGALIA	$	68,848.99
MONROE	$	83,402.15
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	85,592.26
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	23,760.81
RALEIGH	$	7,190,445.50
RANDOLPH	$	33,628.79
RITCHIE	$	32,541.00
ROANE	$	71,367.04
SUMMERS	$	.00
TAYLOR	$	21,605.42
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	209,579.59
WEBSTER	$	4,325.15
WETZEL	$	.00
WIRT	$	.00
WOOD	$	589,122.63
WYOMING	$	93,967.46
T O T A L	$	28,627,908.36

BOND CONSTRUCTION FUND 1984-85 (Continued)

COUNTIES	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ 1,000.00	$ .00	$ 1,000.00	$ .00	$ 1,000.00
BOONE	$ .00	$ 108,236.31	$ 6,091.56	$ 102,144.75	$ 57,871.88	$ 160,016.63
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 7,720,903.71	$ 52,953.80	$ 7,667,949.91	$ 46,080.26	$ 7,714,030.17
CABELL	$ .00	$ 248,662.52	$ .00	$ 248,662.52	$ 286.80	$ 248,949.32
CALHOUN	$ .00	$ 3,226.24	$ 3,226.24	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 292,004.12	$ 846.64	$ 291,157.48	$ 20,966.46	$ 312,123.94
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 5,849,743.24	$ 71,156.47	$ 5,778,586.77	$ 84,949.78	$ 5,863,536.55
HARDY	$ .00	$ 36,891.00	$ .00	$ 36,891.00	$ .00	$ 36,891.00
HARRISON	$ .00	$ 484,209.34	$ .00	$ 484,209.34	$ .00	$ 484,209.34
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ 17,678.07	$ .00	$ 17,678.07	$ .00	$ 17,678.07
KANAWHA	$ .00	$ 997,967.34	$ 31,524.00	$ 966,443.34	$ 25,017.20	$ 991,460.54
LEWIS	$ .00	$ 76,987.11	$ .00	$ 76,987.11	$ .00	$ 76,987.11
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 458,273.49	$ .00	$ 458,273.49	$ 1,042.44	$ 459,315.93
MARION	$ .00	$ 305,406.51	$ .00	$ 305,406.51	$ 105.08	$ 305,511.59
MARSHALL	$ .00	$ 5,092.44	$ .00	$ 5,092.44	$ .00	$ 5,092.44
MASON	$ .00	$ 2,150,043.66	$ 9,447.40	$ 2,140,596.26	$ 383,605.31	$ 2,524,201.57
MERCER	$ .00	$ 123,864.93	$ .00	$ 123,864.93	$ 5,553.90	$ 129,418.83
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 1,239,531.54	$ 65,500.00	$ 1,174,031.54	$ .00	$ 1,174,031.54
MONONGALIA	$ .00	$ 68,848.99	$ .00	$ 68,848.99	$ .00	$ 68,848.99
MONROE	$ .00	$ 83,402.15	$ 200.00	$ 83,202.15	$ .00	$ 83,202.15
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 85,592.26	$ .00	$ 85,592.26	$ .00	$ 85,592.26
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 23,760.81	$ .00	$ 23,760.81	$ .00	$ 23,760.81
RALEIGH	$ 177.08	$ 7,190,622.58	$ 159,298.36	$ 7,031,324.22	$ 87,488.32	$ 7,118,812.54
RANDOLPH	$ .00	$ 33,628.79	$ .00	$ 33,628.79	$ .00	$ 33,628.79
RITCHIE	$ .00	$ 32,541.00	$ .00	$ 32,541.00	$ .00	$ 32,541.00
ROANE	$ .00	$ 71,367.04	$ .00	$ 71,367.04	$ 2,500.00	$ 73,867.04
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 21,605.42	$ 1,982.13	$ 19,623.29	$ 292.13	$ 19,915.42
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 209,579.59	$ 189,840.45	$ 19,739.14	$ .00	$ 19,739.14
WEBSTER	$ .00	$ 4,325.15	$ 4,325.15	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 589,122.63	$ 265.00	$ 588,857.63	$ .00	$ 588,857.63
WYOMING	$ .00	$ 93,967.46	$ .00	$ 93,967.46	$ 45.75	$ 94,013.21
TOTAL	$ 177.08	$ 28,628,085.44	$ 596,657.20	$ 28,031,428.24	$ 715,805.31	$ 28,747,233.55

BOND CONSTRUCTION FUND 1984-85 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ 37,418.78	$ .00	$ .00	$ .00	$ 395.04	$ .00
BERKELEY	$ 96,863.73	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ 54,911.51	$ .00	$ 6,091.56	$ 277.47	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ 4,404,056.52	$ 1,974,335.22	$ 52,953.80	$ 48,772.33	$ 4,597,341.68
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CALHOUN	$ 3,226.24	$ .00	$ .00	$ 3,226.24	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ 179,042.16	$ 153,866.77	$ 846.64	$ .00	$ 6,670.60
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ 25.33	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ 2,850.77	$ 1,706,099.13	$ .00	$ 18,200.81	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ 76,234.98	$ 4,674,464.81	$ 71,156.47	$ 4,441,004.58	$ 1,515,409.98
HARDY	$ 847.71	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 22,807.91	$ 15,623,676.89	$ 31,524.00	$ 1,621,697.13	$ 236,295.30
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ 53,372.33-	$ .00	$ .00	$ .00	$ .00
MARION	$ 243,087.15	$ .00	$ .00	$ .00	$ 60.00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 3,026.37	$ 379,073.82	$ 9,447.40	$ 4,151.89	$ 31,704.28
MERCER	$ .00	$ 37,322.94	$ 108,333.40	$ .00	$ 1,157.54	$ 119,565.70
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ 66,056.42	$ 7,794,408.00	$ 65,500.00	$ .00	$ .00
MONONGALIA	$ .00	$ 25,019.36	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 237,193.21	$ .00	$ 200.00	$ 2,573.15	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ 106,194.03	$ .00	$ 32,303.86	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ 78.89	$ 1.44	$ .00	$ .00	$ .00
OHIO	$ .00	$ 262,530.94	$ .00	$ .00	$ .00	$ 8,468.72
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ 2,499.80	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ 53,109.33	$ .00	$ .00	$ 567.25	$ .00
RALEIGH	$ .00	$ 145,426.90	$ 7,173,255.61	$ 159,298.36	$ 80,367.31	$ 78,618.66
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ 21,181.63	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ 70,069.86	$ .00	$ 1,982.13	$ 135.00	$ 31.45
TUCKER	$ .00	$ 60.79	$ 100,934.41	$ .00	$ 1,078.48	$ .00
TYLER	$ .00	$ 28,434.05	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ 346,963.14	$ 14,094,863.78	$ 189,840.45	$ 15,060.27	$ .00
WEBSTER	$ .00	$ 4,325.15	$ .00	$ 4,325.15	$ .00	$ .00
WETZEL	$ .00	$ 20,296.64	$ 26,743.36	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ 103,882.57	$ 3,614,961.32	$ 265.00	$ 45,799.15	$ 3,167,057.12
WYOMING	$ .00	$ 67,887.15	$ .00	$ .00	$ .00	$ 9,016.87
TOTAL	$ 498,137.44	$ 6,179,414.19	$ 57,457,321.82	$ 596,657.28	$ 6,281,297.40	$ 9,769,980.36

BOND CONSTRUCTION FUND 1984-85 (Continued)

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS / WITHHOLDINGS PAYABLE AT JUNE	NET BALANCE, BOND CONSTRUCTION FUND
BARBOUR	$ .00	$ .00	$ 37,813.82
BERKELEY	$ .00	$ .00	$ 96,863.73
BOONE	$ .00	$ .00	$ 49,097.42
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ 1,776,868.59
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ 325,391.69
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ 25.33
GREENBRIER	$ .00	$ .00	$ 1,727,150.71
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ 3,194,443.28	$ .00	$ 4,410,694.64
HARDY	$ .00	$ .00	$ 847.71
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ 16,879,609.48	$ .00	$ 120,753.15
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ 53,372.33-
MARION	$ 243,147.15	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ 345,100.40	$ .00	$ .00
MERCER	$ .00	$ .00	$ 27,448.18
MINERAL	$ .00	$ .00	$ .00
MINGO	$ 7,794,964.42	$ .00	$ .00
MONONGALIA	$ 3,199.52	$ .00	$ 21,819.84
MONROE	$ .00	$ .00	$ 239,566.36
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ 138,497.89
NICHOLAS	$ .00	$ .00	$ 72.33
OHIO	$ .00	$ .00	$ 254,062.22
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ 2,499.80
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ 38,206.15	$ .00	$ 15,470.43
RALEIGH	$ .00	$ 1,052.88	$ 7,160,079.92
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ 21,181.63	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ 68,191.28
TUCKER	$ .00	$ .00	$ 102,073.68
TYLER	$ 28,434.05	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ 14,251,986.47	$ .00	$ 15,060.27
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ 47,040.00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ 597,320.92
WYOMING	$ .00	$ .00	$ 58,870.28
T O T A L	$ 42,800,272.55	$ 1,052.88	$ 17,240,207.86

PERMANENT IMPROVEMENT FUND 1984-85

REVENUE

COUNTIES	SHERIFF'S BEGINNING BALANCE	TREASURER'S BEGINNING BALANCE	STATE MUNICIPAL BOND COMMISSION BEG.	TOTAL BEGINNING BALANCE
BARBOUR	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 537.32	$ 32,662.93	$ 78.80	$ 33,279.05
BROOKE	$ .00	$ .00	$ .00	$ .00
CABELL	$ 4,611.07	$ 1,557,167.02	$ .00	$ 1,561,778.09
CALHOUN	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 221,680.67	$ .00	$ 221,680.67
LEWIS	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 1.88	$ .00	$ 1.88
MERCER	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 123,249.95	$ 1,009.47	$ 124,259.42
MINGO	$ 608.42	$ 409,655.03	$ 24,293.52	$ 434,556.97
MONONGALIA	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 81,713.59	$ .00	$ 81,713.59
MORGAN	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 604,932.67	$ .00	$ 604,932.67
PENDLETON	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 2,109.77-	$ 43,511.65	$ .00	$ 41,401.88
TOTAL	$ 3,647.04	$ 3,074,575.39	$ 25,381.79	$ 3,103,604.22

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

REVENUE (Continued)

COUNTIES	PUBLIC UTILITY TAXES	PROPERTY TAXES (NET)	TAX SALES AND REDEMPTIONS	TAX FORFEITURES AND DELINQUENCIES	INTEREST ON INVESTMENTS	MISCELLANEOUS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 14,703.68	$ 61,904.44	$ .00	$ .00	$ 2,587.18	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 55,804.91	$ 321,762.91	$ 12,995.86	$ 1,005.99	$ 120,878.59	$ 97.20
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 35,008.17	$ 1,900.00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ 12,931.84	$ .00
MINGO	$ 36,492.91	$ 91,659.94	$ 3,098.08	$ .00	$ 57,641.43	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ 10,793.00	$ 20,449.98	$ .00	$ .00	$ 3,669.74	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ 66,723.95	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 48,073.94	$ 117,568.11	$ 867.34	$ 2,460.14	$ 976.29	$ .00
TOTAL	$ 165,868.44	$ 613,345.38	$ 16,961.28	$ 3,466.13	$ 300,417.19	$ 1,997.20

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

COUNTIES	SALE OF PROPERTY	TOTAL REVENUE
BARBOUR	$ .00	$ .00
BERKELEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 79,195.30
BROOKE	$ .00	$ .00
CABELL	$ 75,000.00	$ 587,545.46
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ 275,000.00	$ 311,908.17
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 12,931.84
MINGO	$ .00	$ 188,892.36
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 34,912.72
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ 66,723.95
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 169,945.82
T O T A L	$ 350,000.00	$ 1,452,055.62

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

COUNTIES	INTERFUND TRANSFERS FROM CURRENT EXPENSE FUND	INTERFUND TRANSFERS FROM BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ 232,294.21	$ 232,294.21
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ .00	$ 232,294.21	$ 232,294.21

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

COUNTIES		TOTAL BEG. BALANCES, REVENUE & INTERFUND TRAN
BARBOUR	$	.00
BERKELEY	$	.00
BOONE	$	.00
BRAXTON	$	112,474.35
BROOKE	$	.00
CABELL	$	2,381,617.76
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	533,588.84
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	1.88
MERCER	$	.00
MINERAL	$	137,191.26
MINGO	$	623,449.33
MONONGALIA	$	.00
MONROE	$	116,626.31
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	671,656.62
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	211,347.70
T O T A L	$	4,787,954.05

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

CLASSIFIED EXPENDITURES

COUNTIES	SALARIES FOR STAFF PROJECTS	SOCIAL SECURITY (EMPLOYER'S SHARE)	WORKMEN'S COMPENSATION	UNEMPLOYMENT COMPENSATION	PROFESSIONAL SERVICES FOR SITES	SITES AND SITE ADDITIONS
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 85,000.00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TOTAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ 85,000.00

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	IMPROVEMENTS TO SITES	PROFESSIONAL SERVICES FOR BUILDINGS	NEW BUILDINGS	ADDITIONS TO BUILDINGS	REMODELING OF BUILDINGS	EQUIPMENT FOR ADMINISTRATION
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 31,316.16	$ .00	$ .00	$ .00	$ 54,746.78	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 5,692.25	$ 24,407.65	$ .00	$ 507,208.46	$ 141,546.31	$ 7,858.78
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ 114,650.07	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ 24,144.39	$ .00	$ .00
MINGO	$ 27,302.73	$ .00	$ .00	$ .00	$ 18,595.19	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 5,076.44	$ .00	$ .00	$ 46,885.77	$ 3,182.10
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ 13,277.70	$ .00	$ .00	$ .00	$ 8,993.00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ 104,799.00	$ 39,763.13	$ 4,595.42
TOTAL	$ 77,588.86	$ 29,484.09	$ .00	$ 636,151.85	$ 425,180.25	$ 15,636.30

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	EQUIPMENT FOR INSTRUCTION	EQUIPMENT FOR ATTENDANCE AND HEALTH	EQUIPMENT FOR PUPIL TRANSPORTATION	EQUIPMENT FOR OPERATION OF PLANT	EQUIPMENT FOR MAINTENANCE OF PLANT	EQUIPMENT FOR FOOD SERVICE
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 85,602.25	$ .00	$ 54,292.00	$ .00	$ 22,872.72	$ .00
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINGO	$ 11,613.00	$ .00	$ .00	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00	$ 3,062.88	$ 9,732.60	$ .00
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEIZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00	$ 8,332.77	$ .00	$ .00
T O T A L	$ 97,215.25	$ .00	$ 54,292.00	$ 11,395.65	$ 32,605.32	$ .00

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

CLASSIFIED EXPENDITURES (Continued)

COUNTIES	EQUIPMENT FOR COMMUNITY SERVICES	TOTAL CLASSIFIED EXPENDITURES
BARBOUR	$ .00	$ .00
BERKELEY	$ .00	$ .00
BOONE	$ .00	$ .00
BRAXTON	$ .00	$ 86,062.94
BROOKE	$ .00	$ .00
CABELL	$ .00	$ 934,480.42
CALHOUN	$ .00	$ .00
CLAY	$ .00	$ .00
DODDRIDGE	$ .00	$ .00
FAYETTE	$ .00	$ .00
GILMER	$ .00	$ .00
GRANT	$ .00	$ .00
GREENBRIER	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00
HANCOCK	$ .00	$ .00
HARDY	$ .00	$ .00
HARRISON	$ .00	$ .00
JACKSON	$ .00	$ .00
JEFFERSON	$ .00	$ .00
KANAWHA	$ .00	$ 114,650.07
LEWIS	$ .00	$ .00
LINCOLN	$ .00	$ .00
LOGAN	$ .00	$ .00
MARION	$ .00	$ .00
MARSHALL	$ .00	$ .00
MASON	$ .00	$ .00
MERCER	$ .00	$ .00
MINERAL	$ .00	$ 24,144.39
MINGO	$ .00	$ 57,510.94
MONONGALIA	$ .00	$ .00
MONROE	$ .00	$ 67,939.79
MORGAN	$ .00	$ .00
MC DOWELL	$ .00	$ .00
NICHOLAS	$ .00	$ .00
OHIO	$ .00	$ 22,270.70
PENDLETON	$ .00	$ .00
PLEASANTS	$ .00	$ .00
POCAHONTAS	$ .00	$ .00
PRESTON	$ .00	$ .00
PUTNAM	$ .00	$ .00
RALEIGH	$ .00	$ .00
RANDOLPH	$ .00	$ .00
RITCHIE	$ .00	$ .00
ROANE	$ .00	$ .00
SUMMERS	$ .00	$ .00
TAYLOR	$ .00	$ .00
TUCKER	$ .00	$ .00
TYLER	$ .00	$ .00
UPSHUR	$ .00	$ .00
WAYNE	$ .00	$ .00
WEBSTER	$ .00	$ .00
WETZEL	$ .00	$ .00
WIRT	$ .00	$ .00
WOOD	$ .00	$ .00
WYOMING	$ .00	$ 157,490.32
TOTAL	$ .00	$ 1,464,549.57

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS TO CURRENT EXPENSE FUND	INTERFUND TRANSFERS TO BOND CONSTRUCTION FUND	TOTAL INTERFUND TRANSFERS
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ .00
BROOKE	$ .00	$ .00	$ .00
CABELL	$ .00	$ .00	$ .00
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ 1.88	$ .00	$ 1.88
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ .00
MINGO	$ .00	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ .00
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ .00
T O T A L	$ 1.88	$ .00	$ 1.88

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

COUNTIES	TOTAL CLASSIFIED EXPENDITURES AND INTERFUND TRAN	
BARBOUR	$	.00
BERKELEY	$	.00
BOONE	$	.00
BRAXTON	$	86,062.94
BROOKE	$	.00
CABELL	$	934,480.42
CALHOUN	$	.00
CLAY	$	.00
DODDRIDGE	$	.00
FAYETTE	$	.00
GILMER	$	.00
GRANT	$	.00
GREENBRIER	$	.00
HAMPSHIRE	$	.00
HANCOCK	$	.00
HARDY	$	.00
HARRISON	$	.00
JACKSON	$	.00
JEFFERSON	$	.00
KANAWHA	$	114,650.07
LEWIS	$	.00
LINCOLN	$	.00
LOGAN	$	.00
MARION	$	.00
MARSHALL	$	.00
MASON	$	1.88
MERCER	$	.00
MINERAL	$	24,144.39
MINGO	$	57,510.94
MONONGALIA	$	.00
MONROE	$	67,939.79
MORGAN	$	.00
MC DOWELL	$	.00
NICHOLAS	$	.00
OHIO	$	22,270.70
PENDLETON	$	.00
PLEASANTS	$	.00
POCAHONTAS	$	.00
PRESTON	$	.00
PUTNAM	$	.00
RALEIGH	$	.00
RANDOLPH	$	.00
RITCHIE	$	.00
ROANE	$	.00
SUMMERS	$	.00
TAYLOR	$	.00
TUCKER	$	.00
TYLER	$	.00
UPSHUR	$	.00
WAYNE	$	.00
WEBSTER	$	.00
WETZEL	$	.00
WIRT	$	.00
WOOD	$	.00
WYOMING	$	157,490.32
T O T A L	$	1,464,551.45

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

COUNTIES	DEDUCTIONS / WITHHOLDINGS ADJUSTMENT AT JUNE 30	TOTAL CURRENT YEAR'S ORDERS ISSUED	CURRENT YEAR'S ORDERS OUTSTANDING AT JUNE 30	CURRENT YEAR'S ORDERS PAID	PRIOR YEAR'S ORDERS PAID	TOTAL ORDERS PAID DURING CURRENT YEAR
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .39	$ .00
BRAXTON	$ .00	$ 86,062.94	$ 5,412.63	$ 80,650.31	$ 909.32	$ 81,559.63
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ .00	$ 934,480.42	$ 78.25	$ 934,402.17	$ 23,332.88	$ 957,735.05
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 114,650.07	$ 3,507.92	$ 111,142.15	$ 9,223.12	$ 120,365.27
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ 1.88	$ .00	$ 1.88	$ .00	$ 1.88
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 24,144.39	$ .00	$ 24,144.39	$ 124.00	$ 24,268.39
MINGO	$ .00	$ 57,510.94	$ .00	$ 57,510.94	$ .00	$ 57,510.94
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 67,939.79	$ .00	$ 67,939.79	$ 3,598.01	$ 71,537.80
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 22,270.70	$ .00	$ 22,270.70	$ .00	$ 22,270.70
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ .00	$ 157,490.32	$ .00	$ 157,490.32	$ 5,869.74	$ 163,360.06
TOTAL	$ .00	$ 1,464,551.45	$ 8,998.80	$ 1,455,552.65	$ 43,057.07	$ 1,498,609.72

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

COUNTIES	SHERIFF'S BALANCE AT JUNE 30	TREASURER'S BALANCE AT JUNE 30	STATE MUNICIPAL BOND COMM. BALANCE AT JUNE	ORDERS OUTSTANDING AT JUNE 30	FUNDS RECEIVABLE AT JUNE 30	ENCUMBRANCES
BARBOUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
BRAXTON	$ 557.48	$ 30,268.74	$ 88.50	$ 5,412.63	$ .00	$ 15,463.44
BROOKE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CABELL	$ 3,627.05	$ 1,420,255.66	$ .00	$ 78.25	$ 9,603.62	$ 489,846.32
CALHOUN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ 413,223.57	$ .00	$ 3,507.92	$ .00	$ .00
LEWIS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MINERAL	$ .00	$ 112,914.29	$ 8.58	$ .00	$ .00	$ .00
MINGO	$ 814.16	$ 537,838.44	$ 27,285.79	$ .00	$ .00	$ 25,775.24
MONONGALIA	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MONROE	$ .00	$ 45,088.51	$ .00	$ .00	$ .00	$ 4,601.17
MORGAN	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
OHIO	$ .00	$ 649,385.92	$ .00	$ .00	$ .00	$ .00
PENDLETON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
WYOMING	$ 4,118.91	$ 45,868.73	$ .00	$ .00	$ .00	$ 1,890.00
TOTAL	$ 9,117.60	$ 3,252,843.86	$ 27,382.87	$ 8,998.80	$ 9,603.62	$ 537,576.17

PERMANENT IMPROVEMENT FUND 1984-85 (Continued)

COUNTIES	EARMARKED FUNDS	PAYROLL DEDUCTIONS / WITHHOLDINGS PAYABLE AT JUNE	NET BALANCE, PERMANENT IMPROVEMENT FUND
BARBOUR	$ .00	$ .00	$ .00
BERKELEY	$ .00	$ .00	$ .00
BOONE	$ .00	$ .00	$ .00
BRAXTON	$ .00	$ .00	$ 10,038.65
BROOKE	$ .00	$ .00	$ .00
CABELL	$ 333,987.16	$ .00	$ 609,574.60
CALHOUN	$ .00	$ .00	$ .00
CLAY	$ .00	$ .00	$ .00
DODDRIDGE	$ .00	$ .00	$ .00
FAYETTE	$ .00	$ .00	$ .00
GILMER	$ .00	$ .00	$ .00
GRANT	$ .00	$ .00	$ .00
GREENBRIER	$ .00	$ .00	$ .00
HAMPSHIRE	$ .00	$ .00	$ .00
HANCOCK	$ .00	$ .00	$ .00
HARDY	$ .00	$ .00	$ .00
HARRISON	$ .00	$ .00	$ .00
JACKSON	$ .00	$ .00	$ .00
JEFFERSON	$ .00	$ .00	$ .00
KANAWHA	$ .00	$ .00	$ 409,715.65
LEWIS	$ .00	$ .00	$ .00
LINCOLN	$ .00	$ .00	$ .00
LOGAN	$ .00	$ .00	$ .00
MARION	$ .00	$ .00	$ .00
MARSHALL	$ .00	$ .00	$ .00
MASON	$ .00	$ .00	$ .00
MERCER	$ .00	$ .00	$ .00
MINERAL	$ .00	$ .00	$ 112,922.87
MINGO	$ 540,163.15	$ .00	$ .00
MONONGALIA	$ .00	$ .00	$ .00
MONROE	$ .00	$ .00	$ 40,487.34
MORGAN	$ .00	$ .00	$ .00
MC DOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ .00	$ .00	$ .00
OHIO	$ .00	$ .00	$ 649,385.92
PENDLETON	$ .00	$ .00	$ .00
PLEASANTS	$ .00	$ .00	$ .00
POCAHONTAS	$ .00	$ .00	$ .00
PRESTON	$ .00	$ .00	$ .00
PUTNAM	$ .00	$ .00	$ .00
RALEIGH	$ .00	$ .00	$ .00
RANDOLPH	$ .00	$ .00	$ .00
RITCHIE	$ .00	$ .00	$ .00
ROANE	$ .00	$ .00	$ .00
SUMMERS	$ .00	$ .00	$ .00
TAYLOR	$ .00	$ .00	$ .00
TUCKER	$ .00	$ .00	$ .00
TYLER	$ .00	$ .00	$ .00
UPSHUR	$ .00	$ .00	$ .00
WAYNE	$ .00	$ .00	$ .00
WEBSTER	$ .00	$ .00	$ .00
WETZEL	$ .00	$ .00	$ .00
WIRT	$ .00	$ .00	$ .00
WOOD	$ .00	$ .00	$ .00
WYOMING	$ .00	$ .00	$ 46,097.64
T O T A L	$ 874,150.31	$ .00	$ 1,878,222.67

TOTAL EXPENDITURES FOR ALL FUNDS
1984-85

County	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$9,065,303.64	$680,151.56	$--	$--	$9,745,455.20
Berkeley	28,690,667.45	628,201.90	1,000.00	--	29,319,869.35
Boone	19,240,543.50	645,348.80	108,236.31	--	19,994,128.61
Braxton	9,323,408.24	97,429.90	--	86,062.94	9,506,901.08
Brooke	15,009,133.97	1,064,608.75	7,720,903.71	--	23,794,646.43
Cabell	49,759,723.98	--	248,662.52	934,480.42	50,942,866.92
Calhoun	5,913,175.86	--	3,226.24	--	5,916,402.10
Clay	7,014,427.09	82,231.00	--	--	7,096,658.09
Doddridge	4,961,899.19	--	--	--	4,961,899.19
Fayette	31,612,698.01	507,772.60	292,004.12	--	32,412,474.73
Gilmer	4,957,991.39	--	--	--	4,957,991.39
Grant	7,265,329.12	50,184.91	--	--	7,315,514.03
Greenbrier	19,015,875.55	200,227.80	--	--	19,216,103.35
Hampshire	8,588,659.47	15.48	--	--	8,588,674.95
Hancock	17,677,272.96	5,078,224.21	5,849,743.24	--	28,605,240.41
Hardy	6,332,005.55	325,332.14	36,891.00	--	6,694,228.69
Harrison	40,290,555.94	--	484,209.34	--	40,774,765.28
Jackson	17,593,225.50	142,150.59	--	--	17,735,376.09
Jefferson	15,723,143.30	449,750.45	17,678.07	--	16,190,571.82
Kanawha	113,202,906.87	2,255,770.12	997,967.34	114,650.07	116,571,294.40
Lewis	9,942,311.84	--	76,987.11	--	10,019,298.95
Lincoln	16,352,906.32	271,252.30	--	--	16,624,158.62
Logan	33,095,142.19	16.41	458,273.49	--	33,553,432.09
Marion	29,894,587.93	--	305,406.51	--	30,199,994.44
Marshall	23,227,552.84	743,900.30	5,092.44	--	23,976,545.58
Mason	16,016,077.09	4.48	2,150,043.66	1.88	18,166,127.11
Mercer	36,571,816.04	1,839,473.26	123,864.93	--	38,535,154.23
Mineral	16,043,006.55	333,055.35	--	24,144.39	16,400,206.29
Mingo	26,411,514.63	1,081,094.33	1,239,531.54	57,510.94	28,789,651.44
Monongalia	30,199,692.17	780,978.80	68,848.99	--	31,049,519.96
Monroe	6,941,482.00	--	83,402.15	67,939.79	7,092,823.94
Morgan	6,409,198.41	162,670.90	--	--	6,571,869.31
McDowell	30,997,017.86	424,845.30	--	--	31,421,863.16
Nicholas	16,821,609.71	477,461.80	--	--	17,299,071.51
Ohio	21,791,730.99	1,125,911.14	85,592.26	22,270.70	23,025,505.09
Pendleton	4,813,416.30	--	--	--	4,813,416.30
Pleasants	6,902,516.17	184,035.40	--	--	7,086,551.57
Pocahontas	6,037,613.68	--	--	--	6,037,613.68
Preston	18,902,072.31	--	--	--	18,902,072.31
Putnam	24,207,661.43	1,441,995.60	23,760.81	--	25,673,417.84
Raleigh	44,456,240.95	2,462,116.12	7,190,445.50	--	54,108,802.57
Randolph	17,226,821.10	378,784.40	33,628.79	--	17,639,234.29
Ritchie	6,018,017.60	--	32,541.00	--	6,050,558.60
Roane	8,953,548.27	294,189.34	71,367.04	--	9,319,104.65
Summers	7,546,226.25	--	--	--	7,546,226.25
Taylor	9,382,454.69	126,756.35	21,605.42	--	9,530,816.46
Tucker	4,755,500.94	114,658.60	--	--	4,870,159.54
Tyler	6,961,833.67	183,358.65	--	--	7,145,192.32
Upshur	12,695,286.17	288,848.15	--	--	12,984,134.32
Wayne	25,341,845.69	--	209,579.59	--	25,551,425.28
Webster	8,049,199.58	125,556.65	4,325.15	--	8,179,081.38
Wetzel	12,134,506.91	609,557.85	--	--	12,744,064.76
Wirt	3,235,552.33	--	--	--	3,235,552.33
Wood	48,591,823.14	1,239,173.47	589,122.63	--	50,420,119.24
Wyoming	23,220,405.18	3,836.73	93,967.46	157,490.32	23,475,699.69
Total	$1,051,386,135.51	$26,900,931.89	$28,627,908.36	$1,464,551.45	$1,108,379,527.21

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FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS
1984-85

	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Total All Funds
Beginning Cash Balance	$172,831,921.68	$43,323,792.05	$55,977,931.62	$3,103,604.22	$275,237,249.57
Receipts					
Local					
Public Utility Tax	43,913,941.23	3,582,313.32	.00	165,868.44	47,662,122.99
Property Taxes (Net)	187,633,824.30	17,313,654.17	.00	613,345.38	205,560,823.85
Tax Sales and Redemptions	5,645,160.81	454,946.77	.00	16,961.28	6,117,068.86
Tax Forfeitures & Delinquencies	676,197.32	77,459.20	.00	3,466.13	757,122.65
Other Local	30,466,368.34	11,789,820.49	33,078,452.65	652,414.39	75,987,055.87
Total Local	268,335,492.00	33,218,193.95	33,078,452.65	1,452,055.62	336,084,194.22
State	674,771,315.31	.00	.00	.00	674,771,315.31
Federal	53,705,960.20	.00	.00	.00	53,705,960.20
Subtotal	996,812,767.51	33,218,193.95	33,078,452.65	1,452,055.62	1,064,561,469.73
Nonrevenue	1,360,823.79	.00	.00	.00	1,360,823.79
Incoming Transfers	2,261,097.79	.00	.00	.00	2,261,097.79
Subtotal	1,000,434,689.09	33,218,193.95	33,078,452.65	1,452,055.62	1,068,183,391.31
Clearing Accounts	60,896,765.38	.00	.00	.00	60,896,765.38
Interfund Transfers	1,897,761.72	175,000.00	3,817,722.73	232,294.21	6,122,778.66
Total Receipts	1,063,229,216.19	33,393,193.95	36,896,175.38	1,684,349.83	1,135,202,935.35
Total Receipts and Beginning Cash Balance	$1,236,061,137.87	$76,716,986.00	$92,874,107.00	$4,787,954.05	$1,410,440,184.92
Expenditures					
Administration	28,915,955.27	.00	567,241.39	.00	29,483,196.66
Instruction	616,788,502.75	.00	.00	.00	616,788,502.75
Attendance Services	2,259,713.77	.00	.00	.00	2,259,713.77
Health Services	6,418,787.52	.00	.00	.00	6,418,787.52
Pupil Transportation Services	75,138,059.33	.00	.00	.00	75,138,059.33
Operation of Plant	78,055,097.88	.00	.00	.00	78,055,097.88
Maintenance of Plant	38,675,934.50	.00	.00	.00	38,675,934.50
Fixed Charges	77,144,132.44	.00	4,422.24	.00	77,148,554.68
Food Services	18,804,432.33	.00	.00	.00	18,804,432.33
Student Body Activities	249,032.84	.00	.00	.00	249,032.84
Community Services	15,546,743.16	.00	.00	.00	15,546,743.16
Capital Outlay	27,790,098.37	.00	27,500,750.95	1,464,549.57	56,755,398.89
Outgoing Transfer Accounts	1,761,750.54	.00	.00	.00	1,761,750.54
Bonds Redeemed (Principal)	.00	12,760,000.00	.00	.00	12,760,000.00
Interest Coupons Paid	.00	8,587,417.95	.00	.00	8,587,417.95
New York Bank Commissions	.00	32,466.86	.00	.00	32,466.86
Total Expenditures	987,548,240.70	21,379,884.81	28,072,414.58	1,464,549.57	1,038,465,089.66
Clearing Accounts	63,494,706.87	.00	.00	.00	63,494,706.87
Interfund Transfers	343,187.94	5,521,047.08	555,493.78	1.88	6,419,730.68
Total - All Expenditures	1,051,386,135.51	26,900,931.89	28,627,908.36	1,464,551.45	1,108,379,527.21
Deductions/Withholdings Adjustment	(1,037,960.11)	.00	177.08	.00	(1,037,783.03)
Total Current Year Orders Issued	1,050,348,175.40	26,900,931.89	28,628,085.44	1,464,551.45	1,107,341,744.18
Current Year Orders Outstanding	(76,306,619.52)	.00	(596,657.20)	(8,998.80)	(76,912,275.52)
Prior Year Orders Paid	68,161,730.06	.00	715,805.31	43,057.07	68,920,592.44
Total Orders Paid	1,042,203,285.94	26,900,931.89	28,747,233.55	1,498,609.72	1,099,350,061.10
Ending Gross Balance	193,857,851.93	49,816,054.11	64,126,873.45	3,289,344.33	311,090,123.82
Orders Outstanding, June 30	(76,315,203.21)	.00	(596,657.20)	(8,998.80)	(76,920,859.21)
Funds Receivable, June 30	9,342,261.19	.00	6,281,297.40	9,603.62	15,633,162.21
Encumbrances	(56,693,754.07)	.00	(9,769,980.36)	(537,576.17)	(67,001,310.60)
Earmarked Funds	(31,419,933.65)	.00	(42,800,272.55)	(874,150.31)	(75,094,356.51)
Deductions/Withholdings Payable, June 30	.00	.00	(1,052.88)	.00	(1,052.88)
	(4,390,552.35)	.00	.00	.00	(4,390,552.35)
Ending Net Balance	$34,380,669.84	$49,816,054.11	$17,240,207.86	$1,878,222.67	$103,315,154.48

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WEST VIRGINIA DEPARTMENT OF EDUCATION
PER PUPIL EXPENDITURE AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL 1984-85

County	Per Pupil Expenditure Based on Net Enrollment	Per Pupil Expenditure Based on Average Daily Attendance*	Average Annual Salary (All Instructional Personnel)
Barbour	$2,462.75	$2,668.90	$20,325.19
Berkeley	2,515.07	2,699.44	21,081.70
Boone	2,503.10	2,624.31	20,368.44
Braxton	2,846.52	3,004.05	19,422.68
Brooke	2,594.58	2,744.27	21,109.98
Cabell	2,569.67	2,706.61	22,165.15
Calhoun	3,169.40	3,363.65	18,383.96
Clay	2,426.61	2,555.51	19,974.43
Doddridge	2,935.41	3,087.13	20,182.54
Fayette	2,467.52	2,618.07	21,183.73
Gilmer	2,870.29	3,057.87	19,455.40
Grant	2,813.01	3,039.00	20,214.93
Greenbrier	2,521.61	2,737.91	20,848.34
Hampshire	2,599.92	2,726.26	20,353.81
Hancock	2,509.07	2,685.32	23,250.32
Hardy	2,821.12	3,062.81	21,192.23
Harrison	2,692.46	2,840.37	21,300.57
Jackson	2,780.30	2,974.82	21,181.66
Jefferson	2,300.37	2,451.33	20,395.62
Kanawha	2,619.62	2,787.88	22,102.78
Lewis	2,578.35	2,721.17	20,367.74
Lincoln	2,669.23	2,822.35	20,311.44
Logan	2,502.24	2,739.06	20,064.92
Marion	2,572.03	2,692.90	22,051.09
Marshall	2,941.31	3,151.70	23,257.58
Mason	2,808.93	2,995.24	20,769.82
Mercer	2,465.67	2,619.44	20,585.73
Mineral	2,757.21	2,900.10	20,938.25
Mingo	2,479.01	2,677.76	20,855.32
Monongalia	2,562.46	2,718.96	21,459.65
Monroe	2,751.62	2,951.95	19,272.74
Morgan	2,757.56	2,866.90	21,177.30
McDowell	2,580.31	2,733.86	20,243.91
Nicholas	2,436.82	2,566.89	19,745.33
Ohio	2,797.34	2,956.21	21,975.27
Pendleton	2,986.54	3,155.16	19,935.67
Pleasants	3,818.50	4,008.28	22,780.94
Pocahontas	3,061.83	3,243.74	19,998.12
Preston	2,661.86	2,773.45	19,839.39
Putnam	2,615.79	2,898.58	22,104.37
Raleigh	2,340.79	2,507.46	20,838.57
Randolph	2,820.74	3,001.01	19,914.83
Ritchie	2,519.03	2,690.27	19,727.70
Roane	2,302.96	2,497.76	19,518.09
Summers	2,554.87	2,651.16	20,702.66
Taylor	2,741.59	2,850.99	19,999.04
Tucker	2,609.45	2,747.42	20,553.70
Tyler	2,645.02	2,817.92	19,824.50
Upshur	2,353.45	2,473.57	20,318.73
Wayne	2,421.69	2,585.99	21,108.03
Webster	2,523.39	2,704.63	19,089.88
Wetzel	2,512.58	2,611.58	20,049.57
Wirt	2,687.74	2,762.61	20,113.71
Wood	2,548.39	2,660.20	21,209.19
Wyoming	2,452.35	2,624.71	20,289.79
State Average	$2,584.20	$2,746.60	$21,036.78

* Current expenditures for administration, instruction, attendance services, health services, pupil transportation, operation and maintenance of plant and fixed charges.

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